

APPLICATION FOR

1. TYPE OF SUBMISSION Application Non-Construction		2. DATE SUBMITTED 07/21/2011		APPLICATION IDENTIFIER	
		3. DATE RECEIVED BY STATE		STATE APPLICATION IDENTIFIER	
		4. DATE RECEIVED BY FEDERAL AGENCY		FEDERAL IDENTIFIER	
5. APPLICANT INFORMATION					
Legal Name City of Albuquerque			Organizational Unit Albuquerque Police Department		
Address (city, state, and zip code) 400 Roma NW P.O. Box 1293 Albuquerque, New Mexico 87103-2195			Name and telephone number of the person to be contacted on matters involving this application William Slauson (505) 768-2427		
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 85-6000102			7. TYPE OF APPLICANT Municipal		
8. TYPE OF APPLICATION New			9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE Number: 16.738 CFDA Title: EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT 2011 Edward Byrne Memorial Justice Assistance Grant - City of Albuquerque / Bernalillo County		
12. AREAS AFFECTED BY PROJECT Bernalillo County					
13. PROPOSED PROJECT		14. CONGRESSIONAL DISTRICT(S) OF			
Start Date: 10/01/2011	Ending Date: 09/30/2015	a. Applicant NM01		b. Project NM01	
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?			
a. Federal	\$605,476	Program is not covered by E.O. 12372			
b. Applicant	\$0				
c. State	\$0				
d. Local	\$0				
e. Other	\$0				
f. Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? N			
g. Total	\$605,476				
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.					
a. Typed Name of Authorized Representative Robert Perry		b. Title Chief Administrative Officer		c. Telephone number (505) 768-3000	
d. Signature of Authorized Representative				e. Date Signed	

Previous Editions Not Usable

Standard Form 424 (Rev 4-88)
Prescribed by OMB Circular A-102

Edward Byrne Memorial Justice Assistance Grant (JAG)

Application (FFY2011)

Program Narrative

Albuquerque Police Department

The City of Albuquerque and the County of Bernalillo are submitting a joint application as required by the Disparate Certification. The Albuquerque Police Department (APD) will serve as the administrative agency for the Justice Assistance Grant. The City of Albuquerque and Bernalillo County agreed to an 84% (City) / 16% (County) allocation of federal funds.

The Albuquerque Police Department proposes to utilize the grant funds in the following Purpose Areas:

- **Law Enforcement Programs**
- **Planning, Evaluation and Technology Improvement**

Providing sworn field officers and civilian staff with adequate equipment and technology is a priority of the Albuquerque Police Department. Field officers are often the first responders to various incidents throughout the City; thus, they require the necessary equipment to quickly and safely address potential violent occurrences in order to protect the public as well as themselves. In addition, having adequate investigative equipment and technology for other divisions will enhance APD's abilities to identify and apprehend

known suspects and provide a safer, more secure environment for officers and citizens alike. Civilians play a critical role in support of the Department's mission and vision.

Law Enforcement Programs Equipment

The Police Academy, Open Space Unit, Chaplain Unit, Air Support Unit, Criminal Nuisance Abatement Unit and Homeland Security will receive law enforcement program equipment funded by the 2011 Edward Byrne Memorial Justice Assistance Grant (JAG).

The Police Academy will use a portion of JAG funding to purchase a folding room divider that will be installed in the Academy's large training area. The wall divider will allow Academy staff to separate the room into two learning areas, providing additional flexibility for multi-topic instruction and provide improved sound insulation. The Academy will also use JAG funding to repair the target turning system in order to facilitate mandatory firearm qualifications testing of APD officers.

Due to a high drought condition that has plagued the Albuquerque metro area for months and the need for effective patrol to prevent illegal campsites, APD proposes to enhance the Open Space Unit's capabilities to patrol the area's open spaces and bosque. Using JAG funding, the Open Space Unit proposes to purchase off road gloves and helmets to protect officers on patrol; a hovercraft motor and skirt system to rehabilitate the Department's existing vehicle; portable radios with GPS that will facilitate improved communication between officers; and topographical maps and binoculars to aid in open space patrol.

The Chaplain Unit will utilize 2011 JAG funding to purchase winter weather jackets that will protect thirty-eight chaplains during the colder months. The jackets will allow the chaplains to be readily identified during emergency situations.

As part of the law enforcement programs equipment purchase, the Air Support Unit will acquire a helicopter and prop balancer with 2011 JAG funding. The balancer will be used on APD's existing helicopter and fixed-wing aircraft. The balancer performs state-of-the-art track/balance calculations and vibration analysis. The new equipment will allow Air Support Unit staff to improve APD's ability to patrol from the sky, quietly and efficiently.

In late 2009, APD refocused their efforts to prevent property crime. The Criminal Nuisance Abatement Unit (CNAU) plays a large part in that effort, addressing high-volume calls for service volume properties by evaluating the facility and surroundings. Oftentimes, the Unit is subjected to hazardous chemicals or materials. The Unit proposes to purchase respirator masks, cartridges, pre-filter packs and boot covers to protect staff during enforcement events.

Homeland Security requests to purchase protective masks, canisters, emergency response kits, and chemical agent detector kits in preparation for an emergency event.

Planning, Evaluation, and Technology Improvement Programs

The Albuquerque Police Department has always maintained a strong commitment to planning, evaluation and technology improvement as a method to reduce crime and become more effective and efficient at catching the people that are responsible for crime. In previous years, APD utilized JAG funding to acquire technology that has proven to be effective. In 2011, APD will request significant technology upgrades for the Property Crimes Division, Scientific Evidence Division, Air Support Unit, Communications Division, Planning and Policy Division and Chief's Office.

As mentioned earlier in the narrative, APD has redoubled its efforts to focus on property crimes, posting double-digit reductions in most property crime categories over the last two years. The Property Crimes Division has been successful implementing license plate reader technology in hotel/motel parking lots, shopping centers, etc. to identify stolen vehicles and verify the location of suspected criminals. The Property Crimes Division requests to purchase two additional license plate recognition systems to build on the success of the original project and capture even more vehicle plates.

By its very nature, the Scientific Evidence Division has always utilized technology as a necessary part of its function. In 2011, the Division requests to upgrade an antiquated evidence management system, acquire a hand-held analyzer to quickly identify materials, and implement a project to electronically store thousands of legal documents that are supporting documentation associated with evidence disposition.

The existing evidence management system is outdated while the proposed web-based evidence management system, automates the entire evidence chain-of-custody process from evidence tagging to final disposition. Moreover the system integrates with Active Directory so that personnel with access to the agency intranet are automatically logged on to the system. Once installed on the server, the only software needed on a user's PC is Internet Explorer. (It operates only on the agency's intranet.) The problems associated with client machine access to the database or to the application disappear. The newer development technologies allow the enhancement of features, which were not possible in 2001.

A hand-held XRF analyzer will provide fast, non-destructive elemental analysis. Used on location for immediate results, it will help determine the next course of action, when and where it's needed, and when time is of the essence or materials cannot be transported, damaged, or altered. It is a very efficient way APD is able to chemically identify two main elemental compounds from clandestine meth labs (iodine and phosphorous). The XRF analyzer will also be used for the detection of common bullet metals at impact sites. Because bullets are typically made of lead and copper (elemental), the XRF would allow for rapid, easy screening of suspected impact sites for the transferred presence of these materials.

The Scientific Evidence Division will use 2011 JAG funding to implement a digital document storage project. A project concept review is currently underway to identify the

best location to store the documents and the easiest way to accomplish the project. The project concept is to develop a method to electronically store legal documents associated with evidence disposition. The documents include court orders, District Attorney letters, officer review letters, and legal correspondence relating to the case. Daily access to the documents is required for reference in evidence discovery and prosecution operations. Digitally imaging and cataloging these documents facilitates daily access for reference in discovery and prosecution operations. The documents are linked by the case number to the original criminal case and become visible to users of records management system. The most significant improvement is reduced server space and improved transaction response time. Additionally the process becomes virtually paperless and eliminates more than 2,000 square feet of storage space.

The Air Support Unit requests to purchase two digital video recorders and a monitor to upgrade existing technology. The two recorders have 4 GB of internal memory, allow for three video inputs, one video output and provides for saving data via USB port or SD card. The requested monitor would be mounted on the rear of the tactical officer's seat so that it could be viewed by an occupant in the back seat of the vehicle. The monitor would allow for training new tactical flight officers in the use of technology that is onboard. The monitor would also allow back seat occupants to observe the situation at hand in any critical incident, allowing the occupant to see what the trainer is seeing.

The Communications Division has requested to purchase a central archive server and a trunked logging recorder with 2011 JAG funding. A central archive server (CAS) is a centralized and searchable archive for all recordings coming in from radio and 911/242-COPS lines. The existing CAS is approaching seven years of age, and has been demonstrating performance issues. The Communications Division plans on using the current server as an emergency backup to provide redundancy to this critical system. A trunked logging recorder (TLR) is a piece of mission-critical equipment which records the emergency trunked radio system, as all RF channels are required to be recorded. The Division is experiencing performance issues with the system, as evidenced by some radio transmissions not being recorded. The division will also use this existing system as a backup for redundancy.

The Planning and Policy Division will use JAG funding to purchase training and equipment to implement an educational/training environment at the Department's new Leadership Academy. The facility consists of two recycled portable buildings that will be transformed to provide state-of-the-art training to officers and civilians on a variety of topics. Expected purchases include a smart board, projection equipment and other education-related equipment and supplies.

The Chief's Office requests 2011 JAG funding to upgrade their document reproduction and communication capabilities. A copier/scanner/fax machine will increase the communication capabilities of the Officer, as well as reduce the amount of paper used to communicate with officers, staff and the public.

Bernalillo County

Law Enforcement Programs Equipment

The Bernalillo County Field Services Bureau – Motorcycle Unit will purchase three motorcycles to replace the three oldest motorcycles, removing them from everyday service. The Unit would maintain the older bikes as back up motorcycles and perhaps add an additional deputy to the Motorcycle Unit, thereby enhancing the overall performance of the Unit.

The Sheriff's Department also requests to purchase 14 carbine long-range rifles equipped with an accessory package. The department's goal is to outfit each deputy in the Field Services Division as well as some deputies in other divisions with the Long Range Carbine Rifle. Presently, 12 rifles have been purchased and assigned to qualified deputies. The department is looking to eventually purchase 120 of these rifles. This rifle has the advantage of being able to more accurately strike a target at long range over the conventional rifles our deputies carry now. The purchase of these rifles is an officer safety related issue as well as a community safety related issue. The enhanced accuracy helps to insure that if a situation arises that requires a long distance shot, the Carbine Rifle will greatly reduce injuries to both law enforcement officers and innocent civilians.

Lastly, Bernalillo County requests funding to pay indirect costs to the City of Albuquerque for operating as the grant fiduciary agent.

Exhibit A
FY2011 Edward Byrne Justice Assistance Grant Program Application
Budget Detail

Albuquerque Police Department

Law Enforcement Programs **\$161,224**

Police Academy

Consultants/Contracts

Folding room divider – 1 @ \$35,000 \$35,000

Repairs to range target turning system – 1 @ \$8,168 \$8,168

Open Space Unit

Equipment

Neoteric hovercraft motor – 1 @ \$5,476 \$5,476

Hovercraft skirt system – 1 @ \$685 \$685

Portable radio/GPS – 4 @ \$350 \$1,400

Supplies

Road gloves – 14 @ \$35 \$490

Helmets – 4 @ \$125 \$500

Topographical maps – 10 @ \$30 \$300

Binoculars – 5 @ \$150 \$750

Chaplain Unit

Supplies

Winter jackets – 38 @ \$259 \$9,842

Air Support Unit

Equipment

Microvib II helicopter and prop balancer – 1 @ \$10,093 \$10,093

Criminal Nuisance Abatement Unit

Supplies

Respirator half masks – 17 @ \$17.44 \$297

Respirator cartridges – 28 @ \$23.53 \$659

Respirator prefilter packs – 4 @ \$17.75 \$71

Tyvek boot covers – 1 bx @ \$73 \$73

Homeland Security

Equipment

Emergency response kit – 8 @ \$2,490 \$19,920

Supplies

Consultants/Contracts

Protective masks – 200 @ \$187.60 \$37,520

Protective canisters – 200 @ \$56.70 \$11,340

Chemical agent detection kit – 40 @ \$466 \$18,640

Planning, Evaluation and Technology Improvement	\$347,032
Property Crime Division	
Equipment	
License Plate Recognition System – 2 @ \$34,550	\$69,100
Scientific Evidence Division	
Equipment	
InnovX handheld XRF Delta C4000 – 1 @ \$33,000	\$33,000
Consultants/Contracts	
Digital document storage project – 1 @ \$25,000	\$25,000
TraQ evidence management system – 1 @ \$80,000	\$80,000
Air Support Unit	
Equipment	
Avalex digital video recorder – 2 @ \$6,925	\$13,850
Avalex 8.4" monitor – 1 @ \$6,125	\$6,125
Communications Division	
Equipment	
Central archive server – 1 @ \$17,563	\$17,563
Trunked logging recorder – 1 @ \$48,454.70	\$48,455
Planning and Policy Division	
Equipment	
Training/educational package for Leadership Academy – 1 @ \$40,825	\$40,825
Chief's Office	
Equipment	
Color copier/scanner/fax – 1 @ \$13,114	\$13,114
Consultants/Contracts (Bernalillo County)	\$97,220
Sheriff's Department - Field Services – Motorcycle Unit	
Equipment	
BMW or Honda motorcycles with police package -3 @ \$25,029.33	\$75,088
Sheriff's Department - General	
Equipment	
Carbine rifles w/ rear sights, gas system, Weapon light, mounts, sling and holographic Sight – 14 @ \$1,435	\$20,090
Sheriff's Department - General	
Other	
City of Albuquerque administrative fee – 1 @ \$2,042	\$2,042

INTERLOCAL AGREEMENT
BETWEEN THE CITY OF ALBUQUERQUE, NEW MEXICO
AND
COUNTY OF BERNALILLO

2011 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD

THIS AGREEMENT is made and entered into this 20th day of JULY, 2011, by and between the COUNTY of BERNALILLO, acting by and through its governing body, the County Commission, herein referred to as COUNTY, and the CITY OF ALBUQUERQUE, hereinafter referred to as CITY, both of Bernalillo County, State of New Mexico.

WITNESSETH:

WHEREAS, the Edward Byrne Justice Assistance Grant Program (the "Grant" or "JAG") is a program of the United States Department of Justice, Bureau of Justice Assistance, established to provide grants to states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system; and

WHEREAS, the Grant is a formula-based grant; which includes a state allocation consisting of a minimum base allocation with the remaining amount determined on population and Part 1 violent crime statistics; and

WHEREAS, the Grant could be used by the CITY and the COUNTY to provide additional personnel, equipment, supplies, contractual support, training, technical assistance, and information systems for criminal justice during the four year grant period; and

WHEREAS, the CITY and COUNTY are required to submit a joint application for the Grant due to disparities that exist between the CITY and the COUNTY; and

WHEREAS, the CITY and COUNTY will submit an application for the Grant on July 21, 2011 and expect to receive \$605,476 in funding; and

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

WHEREAS, the CITY will serve as the Fiscal Agent for the Grant and agrees to award the COUNTY its portion as a subgrantee from the JAG award to purchase equipment for special law enforcement programs; and

WHEREAS, the COUNTY, upon receiving notification that its portion is available from the JAG award agrees to follow the terms of the Grant and to provide sufficient accounting to allow the CITY to oversee the use of the funds; and

WHEREAS, the COUNTY agrees to pay the CITY for indirect costs associated with the COUNTY'S portion of the Edward Byrne Justice Assistance Grant; and

WHEREAS, the CITY and COUNTY believe it to be in their best interests to reallocate the JAG funds.

NOW THEREFORE, the COUNTY and CITY agree as follows:

Section 1.

The CITY and COUNTY agree to an 84% (\$508,256 City) / 16% (\$97,220 County) allocation of federal funds from the Grant.

Section 2.

CITY agrees to reimburse the COUNTY 16% (\$97,220) of JAG funds for the purchase of the equipment listed in Exhibit A, attached hereto and incorporated herein, for special law enforcement programs.

Section 3.

COUNTY agrees to use its portion of the JAG funds to purchase the listed law enforcement equipment for special programs in compliance with all applicable terms of the Grant.

Section 4.

The Agreement shall commence on the date Grant funds are received by the CITY and shall terminate four years thereafter, unless sooner terminated by either party on thirty days notice to the other party. By such termination, neither party may nullify or avoid any obligation required to have been performed prior to termination.

Section 5.

COUNTY agrees to pay the CITY for indirect costs associated with the COUNTY'S portion of the Edward Byrne Justice Assistance Grant, estimated to be Two Thousand Forty One and 62/100 Dollars (\$2,041.62). Payments shall be made to CITY upon receipt of a request for payment in accordance with the budgetary and fiscal guidelines of the COUNTY.

Section 6.

Reimbursement from the Grant funds shall be made to the COUNTY, upon the receipt of a request for payment in accordance with the budgetary and fiscal guidelines of the CITY and on the condition that the COUNTY has followed the requirements of the Grant to the satisfaction of the CITY. Payment to the COUNTY will be made on a cost reimbursement basis following receipt of properly documented invoices or other supporting documentation. The COUNTY shall report requisition totals quarterly to the CITY.

Section 7.

Both parties shall have the right to audit all billings both before and after payment. In addition, payment under this Agreement shall not foreclose the right of the CITY or the COUNTY to recover excessive or illegal payments.

Section 8.

COUNTY shall maintain detailed records of the purchases made and provide reports of such purchases as requested by the CITY. The records maintained by the COUNTY shall be subject to inspection by the CITY at all times and will be subject to regular site visit reviews, as specified by the U.S. Department of Justice.

Section 9.

Neither party shall be responsible for liability incurred as a result of the other party's acts or omissions in connection with this Agreement. Any liability incurred by either party in connection with this Agreement is subject to the immunities and limitations of the New Mexico Tort Claims Act, §41-4-1, et seq., NMSA 1978, as amended.

Section 10.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

Section 11.

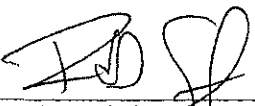
By entering into this Agreement, the parties do not intend to create obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

Section 12.

The laws of the State of New Mexico shall govern this agreement.

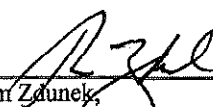
CITY OF ALBUQUERQUE, NEW MEXICO

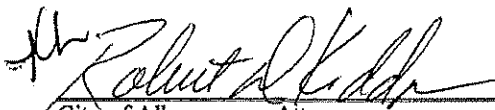
COUNTY OF BERNALILLO, NEW MEXICO

 7/20/11
Raymond D. Schultz, Chief of Police
Albuquerque Police Department


Dan Houston, Sheriff
Bernalillo County Sheriff's Department

 7/20/11
Robert J. Perry,
Chief Administrative Officer

 7/19/11
Tom Zaunek,
Interim Bernalillo County Manager


City of Albuquerque Attorney


County of Bernalillo Attorney

5/13/12 10:13

Program Abstract (Attachment 4)

Applicant Name: City of Albuquerque Police Department
Title of Project: 11 JAG Law Enforcement Request (APD/BCSO)
Amount Requested: \$605,476

Goals:

The goals of APD and BCSO's program are to expend the awarded funds in the most efficient and effective manner possible. Both Departments have utilized JAG grants in the past to provide critical equipment that bolsters their efforts to increase the public's safety, and expect to do the same with 11 JAG funding. APD will primarily use 11 JAG monies to purchase equipment and technology to support critical units within the Department. Technology purchases include license plate recognition systems, digital video recorders, an archive server and a trunked logging recorder. Equipment proposed to be purchased includes a hovercraft motor and skirt system, a helicopter and prop balancer, and protective equipment for both the Homeland Security Unit and the Criminal Nuisance Abatement Unit.

Bernalillo County will use 11 JAG funding for acquiring three motorcycles to bolster their recent efforts to develop a motorcycle unit; purchase fourteen long-range rifles to improve the safety of officers and the public; and use the remaining of the funding for administrative fee requirements set by the City of Albuquerque.

Strategies to Be Used:

Once the 11 JAG funding is disbursed, APD will procure the listed equipment and technology as soon as possible using existing contracts and lowest bidder awards, as defined by the City of Albuquerque purchasing rules and regulations. APD staff will also coordinate with Bernalillo County to ensure that they expend their grant funds efficiently and effectively, in line with their stated objectives.

The top five project identifiers associated with this project are communications, computer hardware/software, crime laboratory, officer safety and system improvements.