

APPLICATION FOR

1. TYPE OF SUBMISSION Application Non-Construction		2. DATE SUBMITTED 07/17/2011	APPLICATION IDENTIFIER	
		3. DATE RECEIVED BY STATE	STATE APPLICATION IDENTIFIER	
		4. DATE RECEIVED BY FEDERAL AGENCY	FEDERAL IDENTIFIER	
5. APPLICANT INFORMATION				
Legal Name Escambia County		Organizational Unit Sheriff's Office/Drug Court		
Address (city, state, and zip code) 1700 West Leonard Street Pensacola, Florida 32501-1197		Name and telephone number of the person to be contacted on matters involving this application Derek Whidden (850) 436-9144		
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 59-6000602		7. TYPE OF APPLICANT County		
8. TYPE OF APPLICATION New		9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE Number: 16.738 CFDA Title: EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT BJA 2011 Escambia County JAG Local		
12. AREAS AFFECTED BY PROJECT Escambia County				
13. PROPOSED PROJECT		14. CONGRESSIONAL DISTRICT(S) OF		
Start Date: 10/01/2010	Ending Date: 09/30/2014	a. Applicant FL01	b. Project FL01	
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$173,718	Program has not been selected by state for review		
b. Applicant	\$0			
c. State	\$0			
d. Local	\$0			
e. Other	\$0			
f. Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?		
g. Total	\$173,718	N		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.				
a. Typed Name of Authorized Representative Kevin White		b. Title Chairman		c. Telephone number (850) 436-9144
d. Signature of Authorized Representative				e. Date Signed

Previous Editions Not Usable

Standard Form 424 (Rev 4-88)
Prescribed by OMB Circular A-102

Abstract:

Escambia County Board of Commissioners

Purchase Bluecheck RapidID is an interface into the State's Falcon RapidID system which takes fingerprints of individuals and checks them against the state as well as federal fingerprint databases. It delivers quick (generally less than 1 minute, often 30 seconds) matches or non-matches of offenders.

Purchase Automatic License Plate Recognition System (ALPR) is the automatic license plate recognition system and is a technology which utilizes Optical Character Recognition (OCR) to automatically read license plates and cross reference them against the state hot list as well as any custom License Plate hotlists developed locally.

Helicopter Operations

Personnel Cost Activities flying, maintaining the aircraft, and conducting the administrative functions of the air unit. He will also be assisting the Domestic Security section with planning, deployment and recovery before and after major events and disasters.

Program Narrative:

The below document describe how the proposed projects for Escambia County will be funded with funds from this grant.

Each project submitted has specific measurable objective that will be used to judge the effectiveness of each program.

Equipment Bluecheck RapidID Total \$62,670

1. Purchase: Bluecheck RapidID is an interface into the State's Falcon RapidID system which takes fingerprints of individuals and checks them against the state as well as federal fingerprint databases. It delivers quick (generally less than 1 minute, often 30 seconds) matches or non-matches of offenders.

30 Falcon Rapif Id Device @ \$2039 = \$61,170

30 Bluetooth adapter @ \$50 = \$1,500

Total \$62,670

Equipment Automatic License Plate Recognition System

Total \$67,150

1. Purchase ALPR is the automatic license plate recognition system and is a technology which utilizes Optical Character Recognition (OCR) to automatically read license plates and cross reference them against the state hot list as well as any custom License Plate hotlists developed locally. It can also be used as an investigative tool since the cameras mounted on the Patrol Vehicle can circle a crime scene and record all vehicles present attaching GPS coordinates to photos of the vehicles and the Tags as well which are found in and around the scene at a given time.

Mobile ALPR Hardware and Software (5) @ \$13,430= \$67,150

Helicopter Operations FED JAG 8 month funding

Current funding will expire Feb 2012

Total \$43,898

- A. **Personal** –Pilot Base Salary Annual \$51,583 100% Activities flying, maintaining the aircraft, and conducting the administrative functions of the air unit. He will also be assisting the Domestic Security section with planning, deployment and recovery before and after major events and disasters.

Base Salary \$51,583 per year/12= 4,298 per month
8 months X \$4298 = \$34,389

B. Fringe:

Dental \$16.44 Per Month

AD&D	\$2.00	Per Month
Life	\$7.20	Per Month
Health	\$543.45	Per Month
Benefits Sub	\$569.09 per month	
	\$569 Month X 8 months = \$4,552	

Ret 8 months @4.91%	\$1,594
FICA 8 months@ 7.65	\$2,238
W/C Annual \$1,125	
Fringe Total 8 months	\$9,509

Fringe rates are based on department policy and the Florida Retirement System.

Total cost \$43,898

Budget and Narrative:

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Total cost \$43,898

Budget Worksheet

Edward Byrne Memorial Justice Assistance Grant (JAG) Program

FY 2011 Local Solicitation

Technological improvements and Helicopter Support for Escambia County Sheriff's Office.

A. Personnel \$34,389.00

Pilot Base Salary Annual \$51,583 100% Activities flying, maintaining the aircraft, and conducting the administrative functions of the air unit. He will also be assisting the Domestic Security section with planning, deployment and recovery before and after major events and disasters.

Base Salary \$51,583 per year/12= 4,298 per month
8 months X \$4298 = \$34,389

B. Fringe Benefits \$9,509.00

Dental \$16.44 Per Month
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Benefits Sub \$569.09 per month
\$569 Month X 8 months = \$4,552

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Fringe Total 8 months \$9,509

Fringe rates are based on department policy and the Florida Retirement System.

C. Travel \$0.00

None

D. Equipment \$129,820.00

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
1. Equipment Bluecheck RapidID	30 Falcon Rapif Id Device @ \$2039 =	\$61,170
	30 Bluetooth adapter @ \$50 =	\$1,500
2. Mobile ALPR Hardware and Software (5) @ \$13,430=		\$67,150

G. Consultants/Contracts \$0.00

None

Total Direct Costs \$173,718

Budget Summary Page

A. Personnel/Salary Costs	<u>\$34,389.00</u>
B. Fringe Benefits	<u>\$9,509.00</u>
C. Travel	<u>\$0.00</u>
D. Equipment	<u>\$129,820.00</u>
E. Supplies	<u>\$0.00</u>
F. Construction	Unallowable
G. Consultants/Contracts	<u>\$0.00</u>
H. Other	<u>\$0.00</u>
I. Indirect Costs	<u>\$0.00</u>
 TOTAL PROJECT COSTS	 <u>\$173,718</u>
 Federal Request	 <u>\$173,718</u>
 Applicant Funds, if any, to be applied to this project	 <u>0</u>

Budget Narrative:

A. Personnel

- B. Pilot Base Salary Annual \$51,583 100% Activities flying, maintaining the aircraft, and conducting the administrative functions of the air unit. He will also be assisting the Domestic Security section with planning, deployment and recovery before and after major events and disasters.

C. Fringe Benefits

Dental	\$16.44	Per Month
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Fringe Total 8 months \$9,509

Fringe rates are based on department policy and the Florida Retirement System.

D. Travel

No travel is authorized or anticipated.

E. Equipment

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Mobile ALPR Hardware and Software (5) @ \$13,430= \$67,150

F. Supplies

No supplies are authorized or anticipated.

G. Construction

No construction is authorized or anticipated.

H. Consultants/Contracts

No consultants are authorized or anticipated.

I. Other

No other costs are anticipated.

J. Indirect Costs

No indirect costs are authorized or anticipated.