

APPLICATION FOR

		2. DATE SUBMITTED 07/08/2009	APPLICATION IDENTIFIER
1. TYPE OF SUBMISSION Application Non-Construction	3. DATE RECEIVED BY STATE		STATE APPLICATION IDENTIFIER
	4. DATE RECEIVED BY FEDERAL AGENCY		FEDERAL IDENTIFIER
5. APPLICANT INFORMATION			
Legal Name City of Dallas		Organizational Unit Intergovernmental Services	
Address (city, state, and zip code) Dallas City Hall 1500 Marilla Street Dallas, Texas 75201-6318		Name and telephone number of the person to be contacted on matters involving this application Rocky Vaz (214) 670-5363	
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 75-6000508		7. TYPE OF APPLICANT Municipal	
8. TYPE OF APPLICATION New		9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE Number: 16.738 CFDA Title: EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT FY 2009 Edward Byrne Memorial JAG Program	
12. AREAS AFFECTED BY PROJECT Dallas County, Town of Addison, City of Balch Springs, Cit			
13. PROPOSED PROJECT		14. CONGRESSIONAL DISTRICT(S) OF	
Start Date: 10/01/2008	Ending Date: 09/30/2012	a. Applicant TX24	b. Project TX24, TX30, TX32, TX03, TX05
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$2,193,395	Program has not been selected by state for review	
b. Applicant	\$0		
c. State	\$0		
d. Local	\$0		
e. Other	\$0		
f. Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
g. Total	\$2,193,395	N	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.			
a. Typed Name of Authorized Representative Mary Suhm		b. Title City Manager	c. Telephone number (214) 670-5306
d. Signature of Authorized Representative			e. Date Signed

Previous Editions Not Usable

Standard Form 424 (Rev 4-88)
Prescribed by OMB Circular A-102

GMS Application # 2009-G9452-TX-DJ
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
REVIEW NARRATIVE

Dallas County and its disparate jurisdictions began working on their disparate jurisdiction settlement and application information on or about May 26, 2009. On June 30, 2009, the negotiated disparate jurisdictions settlement amounts and submission of the application including the proposed project and grant management arrangement was presented to the Dallas County Commissioners Court in their weekly public session. Notice of the item was included on the public agenda and posted at least 72 hours prior to the meeting, as occurs with each weekly session. Opportunity for public comment on any agenda item was also provided, as it is at each weekly public session. The City of Dallas presented its project and program to the Dallas City Council with approval of the budget and execution of the MOU on June 24, 2009. This council agenda item was posted online on the City's web site 72 hours in advance and will be available to the public for comment

All other recipient cities have been using their individual city processes to present the Fiscal Agency agreement to their governing body. This is a public process, and comments are welcomed from citizens. This process is in various stages at different cities and we expect all agreements to be executed on or before August 24, 2009. At that time, a fully executed MOU will be sent to the Bureau of Justice Assistance.

Dallas County

\$611,957.21

Dallas County will use FY 2009 JAG funds to support county-wide technology improvement programs and criminal justice system planning.

Technology Improvement Programs \$540,644.21

Dallas County will utilize FY 2009 JAG fund for the development, implementation and maintenance of technology improvement programs for the criminal justice system in Dallas County. The Juvenile Case Management System (JCMS) is a multi-jurisdictional system developed in collaboration with Bexar County, Tarrant County and the Texas Juvenile Probation System. JAG funds will support continued development and implementation as well as Dallas County's portion of maintenance and operation of the system. The Dallas County Incident Module (DCIM) has been implemented in the Dallas County Sheriff's Department and the office of all five elected Constables within Dallas County. The DCIM allows law enforcement agencies to share critical investigative data and is the portal for electronic book in to the Dallas County jail and electronic case filing with the Dallas County District Attorney. JAG funds will support ongoing maintenance of the DCIM and implementation of the DCIM in other law enforcement agencies in Dallas County. Dallas County is partnering with Bexar County to develop and implement the Adult Case Management System (ACMS), which will replace the current Adult Information System (AIS), which is the records management system for the Dallas County jail. JAG funds will support the first development phase for the ACMS.

Criminal Justice System Planning \$71,313.00

Key stakeholders throughout Dallas County have joined together to establish the Dallas County Criminal Justice Advisory Board (CJAB) as the forum for community, business and professional collaboration leading to an effective and just criminal justice system that ensures Dallas County is safe, secure and prepared. The principle mission of the Dallas County CJAB is to identify opportunities for improvement in the criminal justice system of Dallas County using the following core strategies:

- Synergize public safety programs and services across Dallas County.
- Coordinate programs and systems to reduce crime.
- Integrate the criminal justice system in a county-wide emergency response plan.
- Maximize effectiveness of criminal justice resources throughout Dallas County.

The Dallas County CJAB is committed to providing the coordinated leadership necessary to establish cohesive public policies which are based on research, evaluation and monitoring of policy decisions and program implementations. The Dallas County CJAB is also committed to innovative system reforms and programming as need indicates. Through a coordinated and collaborative planning effort, CJAB will review, evaluate and make policy recommendations on vital criminal justice system issues throughout Dallas County. JAG Funds will provide a staff position to coordinate the activities of the CJAB.

GMS Application # 2009-G9452-TX-DJ
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
PROGRAM NARRATIVE

Addison **\$8,398.55**

The Town of Addison is using JAG 2009 funds to improve the efficiency of Addison's law enforcement officers by purchasing crime scene equipment.

Total Station	\$8,398.55
Total Station	\$10,365.45
Jurisdictional Funds	(\$1,966.90)

Total Station is an electronic/optical instrument used in modern surveying, also used by police in accident reconstruction and crime scene investigations. This equipment will enhance our ability to ensure accuracy of both crime scenes and accident investigation. Total Station will allow officers to take measurements accurate to within 1/100th of an inch in less than half the time it takes with a tape measure, opening roads quickly after a serious crash. This is important to the Addison Police Department due to the high volume of traffic running through Addison on a daily basis.

GMS Application # 2009-G9452-TX-DJ
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
PROGRAM NARRATIVE

Balch Springs

\$12,365.75

The Balch Springs Police Department will use JAG funding on the following equipment to increase departmental effectiveness and efficiency, and to aid in data collection and storage.

Desktop Computers \$5,200.00

The Balch Springs Police Department police officers and support services employees are currently using desktop computers that were purchased in 2002. The necessity to upgrade the memory and processing speed of these computers is extremely important to improve the efficiency of data entry.

Laptop Computers \$6,300.00

The Criminal Investigation Division detectives and the Special Investigation Division officers of the Balch Springs Police Department will utilize these laptop computers. The police officers assigned to these divisions are currently using laptop computers that were originally in patrol vehicles purchased in 2003. These officers and detectives need the versatility of computers that are capable of being utilized in an office environment and remotely at the scene of a criminal offense.

Computer Hardware Equipment \$565.75

The Balch Springs Police Department jail / holding facility is monitored by digital cameras that record video of the activities taking place in the common areas and book in locations. The recording system in is need of upgrades that will retain video data for an extended period of time.

Flat Screen Monitors \$300.00

These monitors would replace older tube monitors in the jail / holding facility which could be secured behind a safety glass wall.

GMS Application # 2009-G9452-TX-DJ
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
PROGRAM NARRATIVE

Carrollton

\$19,733.76

The Carrollton Police Department will use JAG 2009 funds to provide training to officers.

Interactive Firearms Training Simulator

\$19,733.76

The proposed use of the 2009 JAG funding will enhance officer safety, develop critical thinking skills, and train officers in the application of force through the acquisition of an interactive law enforcement firearms training simulator. The simulator will be used to enhance officer safety and critical thinking skills through affordable and relevant training for officers in a variety of realistic scenarios concerning use of force and its application.

GMS Application # 2009-G9452-TX-DJ
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
PROGRAM NARRATIVE

Cedar Hill **\$8,836.67**

Cedar Hill will use 2009 JAG funds to improve interoperable communications.

<u>Radios</u>	<u>\$8,836.67</u>
Portable Radios (2 @ \$760 each)	\$1,520.00
Mobile Radios (8 @ \$920 each)	\$7,360.00
Jurisdictional Funds	(\$43.63)

The Cedar Hill Police Department will use JAG 2009 funds to purchase additional radios for its new radio system. The funds for these additional radios were not available in the initial radio project funds

GMS Application # 2009-G9452-TX-DJ
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
PROGRAM NARRATIVE

City of Dallas

\$1,126,713.69

The City of Dallas will use JAG 2009 funds to continue our Community prosecution programs.

Community Prosecution

\$1,126,713.69

Each Community Prosecution Team, composed of an Assistant City Attorney and a Certified Code Inspector, takes proactive steps to: enhance the quality of life and health; empower communities/strengthen neighborhoods; and increase public safety and awareness in the target communities in which they office. Each team identifies and addresses a wide range of egregious code violations in the community, including but not limited to, zoning, graffiti, litter, vacant structures and lots, noise, prostitution, alcohol offenses, homelessness and animal control. The Community Prosecution Teams partner with other city departments, citizens' groups, and various other public and private organizations to develop strategies for code compliance through voluntary compliance and/or civil legal action on non-compliant violators. JAG funding will support 11 prosecutors, 1 Legal Assistant, and the Chief of Community Prosecution, supplies, equipment, and communication services (BlackBerrys and aircards) necessary to sustain the program.

GMS Application # 2009-G9452-TX-DJ
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
PROGRAM NARRATIVE

DeSoto

\$10,537.09

The DeSoto Police Department will use JAG 2009 funding to fund a gang prevention initiative.

G.R.E.A.T. Program

\$9,375.00

The DeSoto Police Department intends to utilize the 2009 JAG grant to continue the department's use of the Gang Resistance Education and Training (GREAT) summer program. The program, while operated during school months and funded by the DeSoto Independent School District, has a summer component that as of this time is unfunded. The G.R.E.A.T. summer program builds on the school-based curriculum by offering students an opportunity to enhance their social skills, giving them alternatives to gang involvement, and adding structure to the summer months.

The G.R.E.A.T program is described by the website great-online.org in the following manner: The G.R.E.A.T. Program is a school-based, law enforcement officer-instructed classroom curriculum. With prevention as its primary objective, the program is intended as an immunization against delinquency, youth violence, and gang membership.

G.R.E.A.T. lessons focus on providing life skills to students to help them avoid using delinquent behavior and violence to solve problems. The G.R.E.A.T. Program offers a continuum of components for students and their families. The program generally runs for four weeks, three days a week, and offers a variety of instructional areas including:

1. Decision making
2. Anger management
3. Drug resistance
4. Conflict resolution
5. Peer pressure
6. Gang resistance

The Police Department utilizes School Resource Officers, Community Policing Officers and Citizen Police Academy Alumni Volunteers. Approximately 15 officers and volunteers are associated with the program. The program has an enrollment of 40 students ranging in ages from 10 to 15.

GMS Application # 2009-G9452-TX-DJ
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
PROGRAM NARRATIVE

Duncanville

\$10,613.90

The City of Duncanville will use JAG 2009 funding to aid in evidence collection and preservation.

Mobile Video Systems

\$10,613.90

The Duncanville Police Department will purchase 15 Mobile Video Systems for marked police units. These Mobile Video Systems are integral to collect and preserve evidence during traffic stops, to ensure successful prosecution of criminals and also to protect citizens rights. Systems of this type are also encouraged by the State of Texas.

GMS Application # 2009-G9452-TX-DJ
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
PROGRAM NARRATIVE

Garland

\$51,369.76

The City of Garland will use JAG 2009 funds to aid in capturing criminals.

Automatic License Plate Readers \$51,369.76

The Garland Police Department will use JAG 2009 funds to purchase two Automatic License Plate Readers (ALPR), including "PlateScan" mobile 4-camera ALPR systems, "PlateScan" Data Analysis Module, installation, training, and warranty. The new license plate readers will allow the Garland Police Department to more effectively and efficiently identify persons or vehicles whose license plates are connected to a crime or infraction.

GMS Application # 2009-G9452-TX-DJ
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
PROGRAM NARRATIVE

Grand Prairie

\$39,854.22

The City of Grand Prairie will use JAG funds to enhance justice information sharing and planning, gang enforcement and prevention, and community law enforcement activities.

Operational and Safety Equipment

\$39,854.22

This enhancement will allow acquisition of miscellaneous needed equipment such as equipment to provide officer safety, put in vehicles to enhance the ability to respond to emergency calls for service, deterring and detecting criminal activity and maintaining order in the City of Grand Prairie. Items include, but not limited to; Tasers, flares, information sharing programs, tactical surveillance equipment.

GMS Application # 2009-G9452-TX-DJ
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
PROGRAM NARRATIVE

Irving

\$64,122.20

The Irving Police Department has effectively used technology in our crime reduction initiatives and projects. We have realized that technology not only assist in our efforts to combat crime, but also assist in maintaining officer safety. The proposed budget items will enhance the investigative process, assist in providing the necessary evidence to aid in the prosecution of crimes, and contribute greatly to officer safety.

Digital Video System – Motors Unit \$52,195.00

Project will provide eleven (11) digital video systems for the Irving Police Department motorcycle unit. These units are consistent with the systems that are in the patrol vehicles. They allow for the recording of audio and video evidence as mandated in Chapter 2 of the Code of Criminal Procedure. Furthermore, they allow for seamless transfer and storage of the data. This project will assist in capturing important evidence and contribute greatly to officer safety.

Mac Pro Comprehensive workstation and laptop \$11,927.20

This project will assist the Irving Police Department in the processing of digital forensic evidence. Many items brought in as evidence are Apple Products. Apple Products have their own proprietary systems which make processing the hardware difficult or impossible on a regular PC. Furthermore, the Mac Pro has excellent image editing capabilities allowing us to examine and process evidence and intelligence. This project includes the necessary hardware, software, and cabling.

GMS Application # 2009-G9452-TX-DJ
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
PROGRAM NARRATIVE

Lancaster

\$13,808.36

The Lancaster Police Department will use JAG 2009 funding to enhance interoperable communications.

Portable Radios	\$13,808.36
Radios and accessories	\$18,000.00
Jurisdictional Funds	(\$4,191.64)

The Lancaster Police Department is applying for this grant to equip officers with portable radios. To fully equip our patrol bureau with portable radios, we will need to purchase 36 radios. The purchase of these portable radios will replace outdated equipment and allow for officers to communicate more efficiently with each other and dispatch personnel. This will not only increase the department's effectiveness in response to calls for service, but will also enhance officer safety as well.

GMS Application # 2009-G9452-TX-DJ
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
PROGRAM NARRATIVE

Mesquite

\$41,296.84

The Mesquite Police Department will use JAG 2009 funding to increase intelligence analysis and information sharing.

Computer Equipment

\$41,296.84

The City of Mesquite will utilize JAG 2009 funds to purchase computer equipment for the Mesquite Police Department. This equipment will be used to collect, analyze and share information, and will enhance gang enforcement and prevention, justice information sharing planning and implementation, and Intelligence analysis and fusion center operations.

GMS Application # 2009-G9452-TX-DJ
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
PROGRAM NARRATIVE

Richardson

\$20,249.36

The Richardson Police Department operates on a fundamental belief that a well informed, mobilized community significantly contributes to public safety. Community partnerships, therefore, are a hallmark of police service in Richardson.

Community Liaison Initiative

\$20,249.36

The City of Richardson proposes to use Justice Assistance Grant (JAG) 2009 funds to further enhance and supplement the Community Liaison Initiative. The Richardson Police Department operates on a fundamental belief that a well informed, mobilized community significantly contributes to public safety. Community partnerships, therefore, are a hallmark of police service in Richardson.

The City of Richardson will use this allocation of Justice Assistance Grant funds to support our Community Liaison Initiative by providing salaries for additional part time Neighborhood Police Officers and providing supplies, equipment, and miscellaneous services necessary to sustain these Officers and the program. This funding will be utilized to supplement the 2009 Recovery/Stimulus Package JAG allocation in which funding was requested for part time Neighborhood Police Officers' salaries as well as supplies, equipment, and miscellaneous services necessary to sustain those Officers. The Neighborhood Police Officers will reduce the number of incidents in the designated areas by taking proactive measures to build relationships with citizens of those areas and empowering these communities to strengthen their neighborhoods through education and information sharing. These Officers will help reduce the affects of gang activity, graffiti, noise disturbances, drug offenses, and other nuisance related violations.

The Community Liaison Initiative will be managed through the Special Operations Division by two full time Police Officers who will serve as Community Liaison Officers. As such, the Community Liaison Officers will coordinate the work of the part time Neighborhood Officers to provide a faster response to neighborhood problems, thus freeing Patrol Officers who now have these responsibilities to focus on more direct crime and traffic related problems.

GMS Application # 2009-G9452-TX-DJ
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
BUDGET NARRATIVE

Administrative Fee (7% of the award): **\$153,537.64**

The City of Dallas has been designated as the fiscal agent for this grant by the recipient cities and the County. A Fiscal Agency and Funds Sharing agreement is being processed by all recipient cities and the executed agreement will be forwarded to BJA after all cities have formal approval to execute the contract, which will happen by August 24, 2009.

As the fiscal agent for this grant the City of Dallas will prioritize the expenditure of its administrative fee for the administration of JAG Recovery Act funds including activities such as: submitting the application, executing contracts, distributing the funds, monitoring the award, submitting reports to the BJA (including performance measures and program assessment data) and providing ongoing oversight of and assistance to recipient cities and Dallas county as sub-recipients of the funds for the duration of the grant performance period – four years.

The City of Dallas will provide quarterly financial and programmatic reports demonstrating the appropriate use and management of JAG funds in conformance with the JAG 2009 Local Solicitation and BJA guidelines. The City of Dallas will also provide annual performance reports in conformance with BJA guidelines.

GMS Application # 2009-G9452-TX-DJ
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
ABSTRACT

JAG 2009 - City of Dallas

\$2,193,395.00

The City of Dallas, Dallas County, and all other eligible recipient Cities within Dallas County will use JAG 2009 funding for a variety of uses, all designed with the goals of enhancing law enforcement and prosecution efforts throughout the County.

These goals will be achieved through equipment and software acquisition to increase efficiency and effectiveness, as well as aid information sharing and intelligence analysis; and social service programs including gang prevention, community prosecution, and community policing programs, which increase collaboration between citizens and the justice system. Major deliverables are numerous, and are outlined by jurisdiction in the Program Narrative.

The City of Dallas has been designated as the fiscal agent for this grant by the recipient cities and the County. In acting as the fiscal agent, the City of Dallas will coordinate all JAG efforts throughout the County, including coordinating the receipt and distribution of funds, all required reporting, and monitoring the subrecipients within Dallas County to ensure they are staying on track with projects and spending all funds in accordance with BJA and Recovery Act requirements.