

APPLICATION FOR

1. TYPE OF SUBMISSION		2. DATE SUBMITTED 07/02/2007	APPLICATION IDENTIFIER
Application Non-Construction		3. DATE RECEIVED BY STATE	STATE APPLICATION IDENTIFIER
		4. DATE RECEIVED BY FEDERAL AGENCY	FEDERAL IDENTIFIER
5. APPLICANT INFORMATION			
Legal Name City of Fort Worth		Organizational Unit Fort Worth Police Department	
Address (city, state, and zip code) 350 W Belknap Street Fort Worth, Texas 76102-2004		Name and telephone number of the person to be contacted on matters involving this application Sasha Kane (817) 392-4243	
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 75-6000528		7. TYPE OF APPLICANT Municipal	
8. TYPE OF APPLICATION New		9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE Number: 16.738 CFDA Title: EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT Tarrant County Justice Assistance Grant	
12. AREAS AFFECTED BY PROJECT Tarrant County and the cities of Fort Worth, Arlington, Bec			
13. PROPOSED PROJECT		14. CONGRESSIONAL DISTRICT(S) OF	
Start Date: 10/01/2007	Ending Date: 09/30/2011	a. Applicant TX24	b. Project TX24, TX26, TX06, TX12
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$767,418	This preapplication/application was made available to the state executive order 12372 process for review on 06/28/2007	
b. Applicant	\$0		
c. State	\$0		
d. Local	\$0		
e. Other	\$0		
f. Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
g. Total	\$767,418	N	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.			
a. Typed Name of Authorized Representative Charles Daniels		b. Title Assistant City Manager	c. Telephone number (817) 392-6199
d. Signature of Authorized Representative			e. Date Signed

Previous Editions Not Usable

Standard Form 424 (Rev 4-88)
Prescribed by OMB Circular A-102

Tarrant County Area Justice Assistance Grant Fiscal Year 2007 Review Narrative

The approval process for the interlocal agreement (disparity agreement) is underway in Tarrant County and the cities of Arlington, Bedford, Euless, Forest Hill, Fort Worth, Grapevine, Haltom City, Hurst, and North Richland Hills. Governing bodies in each of these cities are voting on the agreement in July and August. Each body is reviewing and approving the agreement at regular council meetings and therefore, the meetings are legally posted in accordance with applicable Texas law regarding public meetings.

Rules of all the governing bodies allow for public comment regarding agenda items. The Fort Worth City Council will have a thirty day review period beginning June 29, 2007. This review period will expire on July 30, 2007. On July 31, 2007, the application will be presented to City Council for approval after a public hearing is held. The cognizant agency, Fort Worth, will maintain documentation of approval documents from each of the cities and the county as well as the executed agreement.

Tarrant County Area Justice Assistance Grant Fiscal Year 2007

Tarrant County is a certified disparate jurisdiction. The City of Fort Worth is submitting this joint application on behalf of Tarrant County, Texas and the cities of Arlington, Bedford, Euless, Forest Hill, Fort Worth, Grapevine, Haltom City, Hurst, North Richland Hills, Texas. The City of Fort Worth will distribute funds to these entities through contracts in the following amounts:

Tarrant County:	\$135,422
Arlington:	\$186,950
Bedford:	\$17,581
Euless:	\$11,659
Forest Hills:	\$8,974
Fort Worth:	\$349,633
Grapevine:	\$9,187
Haltom City:	\$16,635
Hurst:	\$16,207
North Richland Hills:	\$9,172

Total: \$767,418

Budget Narrative – Tarrant County Mental Health Liaison Unit

- A. **Personnel**— Provide funds to support two staff positions with the liaison unit. One staff position funded 44% with JAG funds \$14,080, but 100% dedicated to the Law Liaison program. One Law Liaison 100% JAG funded \$37,080.
- B. **Fringe Benefits**— Funds provided with pay for fringe benefits of the two liaison unit staff positions that are JAG funded. This includes \$3,831 for FICA, \$80 per FTE for unemployment equaling \$115, \$456 for Workers Compensation, \$5,700 for Health Insurance, and \$2,204 for retirement costs.
- C. **Travel**— 180 miles per week X .445 per mile X 52 = \$4,165. 144 Miles per week to follow up with mentally ill persons per police officer request, 36 miles per week to provide training to police officers.
- D. **Equipment**— No funds requested in this category.
- E. **Supplies**— \$276 office supplies to support liaison staff.
- F. **Consultants/Contracts**— Mobile phone \$60 per month totaling \$720; one leased tablet PC annual lease amount of \$1,410; and air card \$55 per month \$660
- G. **Other** – 10% agency administrative indirect costs totaling \$7,421.

Budget Detail Worksheet – Tarrant County Mental Liaison Unit

A. Personnel			
Position	Computation/Description	% on Project	Total
Mental Health Law Liaison	Annual Salary \$37,080	100%	\$37,080
Mental Health Law Liaison	Annual Salary \$32,000 – 44% JAG funded	44%	\$14,080
Sub-Total			\$51,160

B. Fringe Benefits		
Position	Computation/Description	Total
FICA	7.65% of annual salaries	\$3,831
Unemployment	\$80.00 per FTE	\$115
Workers Comp	Rate of .88%	\$456
Health Insurance	\$3,958 per FTE	\$5,700
Retirement	4% of annual salaries	\$2,204
Sub-Total		\$12,306

C. Travel				
Purpose of Travel	Location	Item	Computation/Description	Total
Follow up with mentally ill persons per police officer request	Community		144 miles X 52 weeks X .445	\$3,332
Train Police Officers	Community		36 miles X 52 Weeks X .445	\$833
Sub-Total				\$4,165

D. Equipment			
Item	Computation/Description	Unit Price/ Number	Total
Mobile phone	\$60 per month	1	\$720
Tablet and air card	\$1,410 tablet annual lease fee \$55 per month for air card x 12 months		\$2,070
Sub-Total			\$2,790

E. Supplies			
Item	Computation/Description	Unit Price/ Number	Total
Office Supplies	Paper, pens, file folders, tape, toner, etc.		\$276
Sub-Total			\$276

Budget Summary – Tarrant County Mental Health Liaison Unit	
Budget Category	Total
A. Personnel	\$51,160
B. Fringe	\$12,306
C. Travel	\$4,165
D. Equipment	\$2,790
E. Supplies	\$276
F. Consultants/Contractor Services	\$0
G. Agency 10% Administrative	\$7,421
TOTAL PROJECT COSTS	\$78,119
Federal Request:	\$78,119

Budget Narrative – Tarrant County Adult Drug Court

- A. **Personnel** — The DIRECT program is requesting \$39,703.00 in personnel cost for a full-time Case Manager
- B. **Fringe Benefits** — Fringe benefits for this position are calculated at 10.83% of salary for retirement, 7.65% of the salary for FICA, and \$8,603.00 for the cost of group insurance. The total cost of fringe is \$15,885.00
- C. **Travel** — \$1,700 is requested for the new Case Manager to attend the National Drug Court Conference (location to be determined). The average cost of the training is \$2,500 which includes \$850 for airfare, \$ 150/per night for hotel x 4 nights, and \$50 per diem x 5 days. Airfare will be to lowest possible fare and the county will use federal lodging and per diem guidelines for the cities in which training takes place.
- D. **Equipment**— No funds are requested in this category
- E. **Supplies**— No funds are requested in this category
- F. **Consultants/Contracts**— No funds are requested in this category

Budget Detail Worksheet – Tarrant County Adult Court

A. Personnel			
Position	Computation/Description	% on Project	Total
Case Manager	Salary: 12mo(s) - \$19.00/per hour = \$39,703.00	100	\$39,703.00
Sub-Total			\$39,703.00

B. Fringe Benefits		
Position	Computation/Description	Total
Case Manager	Retirement (10.73%)	\$4,260.00
	FICA (7.65%)	\$3,037.00
	Group Health Insurance	\$8,603.00
Sub-Total		\$15,900.00

C. Travel				
Purpose of Travel	Location	Item	Computation/Description	Total
Attend National Drug Court Conference	To be determined	Airfare	\$850.00	\$850.00
		Hotel	\$150/per night x 4 nights	\$600.00
		Per Diem	\$50/per day x 5 days	\$250.00
Sub-Total				\$1,700

Budget Summary – Tarrant County Adult Drug Court	
Budget Category	Total
A. Personnel	\$39,703.00
B. Fringe	\$15,900.00
C. Travel	\$1,700.00
D. Equipment	\$0
E. Supplies	\$0
F. Consultants/Contractor Services	\$0
TOTAL PROJECT COSTS	\$57,288.00
Federal Request:	\$57,303.00

Budget Narrative – City of Arlington, Texas

- A. **Personnel**— No funds are requested in this category.
- B. **Fringe Benefits**— No funds are requested in this category.
- C. **Travel**— No funds are requested in this category.
- D. **Equipment**—No funds are requesting in this category.
- E. **Supplies**—No funds are requested in this category.
- F. **Construction**—No funds are requested in this category.
- G. **Consultants/Contracts**— Funds will be used to support two projects. First is a wireless data network data plan for 140 users budgeted at \$49.59 per month. Funds totaling \$83,311 will provide wireless data service in 140 police units for 12 months. Additional funds are requested to purchase, install, and maintain two automated licenses plate recognition systems.

Budget Detail Worksheet – City of Arlington, Texas

G. Consultants/Contracts			
Item	Computation/Description	Unit Price/ Number	Total
Wireless communications subscription fees	One year subscription to wireless data plan	140 users at \$49.59 per month	\$83,311
Automated License Plate Recognition	(2) Complete systems including cameras, computers, software, services, installation and support/maintenance		\$103,500
Total			\$186,811

Budget Summary – City of Arlington, Texas	
Budget Category	Total
A. Personnel	\$0
B. Fringe	\$0
C. Travel	\$0
D. Equipment	\$0
E. Supplies	\$0
F. Consultants/Contractor Services	\$186,811
TOTAL PROJECT COSTS	\$186,811
Federal Request:	\$186,811

Budget Narrative – City of Bedford, Texas

- A. Personnel**— No funds are requested in this category.
- B. Fringe Benefits**— No funds are requested in this category.
- C. Travel**— No funds are requested in this category.
- D. Equipment**— Funds will be used to purchase three digital in-car video systems to facilitate department moving from current VHS format to digital format. The three systems are budgeted at \$5,850 each, totaling \$17,550.
- E. Supplies**— No funds are requested in this category.
- F. Consultants/Contracts**— No funds are requested in this category.
- G. Other** – No funds are requested in this category.

Budget Detail Worksheet – City of Bedford, Texas

D. Equipment			
Item	Computation/Description	Unit Price/ Number	Total
Video systems	Digital, in-car video systems	3 @ \$5850.00 each	\$17,550
Total			\$17,550

Budget Summary – City of Bedford, Texas	
Budget Category	Total
A. Personnel	\$0
B. Fringe	\$0
C. Travel	\$0
D. Equipment	\$17,550
E. Supplies	\$0
F. Consultants/Contractor Services	\$0
TOTAL PROJECT COSTS	\$17,550
Federal Request:	\$17,550

Budget Narrative – City of Euless, Texas

- A. **Personnel**— No funds are requested in this category.
- B. **Fringe Benefits**— No funds are requested in this category.
- C. **Travel**— No funds are requested in this category.
- D. **Equipment**— Funds will be used to purchase, install, and support NetMotion Mobility XE in up to 25 police vehicles.
- E. **Supplies**— No funds are requested in this category.
- F. **Consultants/Contracts**— No funds are requested in this category.
- G. **Other** – No funds are requested in this category.

Budget Detail Worksheet – City of Euless, Texas

D. Equipment			
Item	Computation/Description	Unit Price/ Number	Total
NetMotion Mobility XE	Mobility XE Pilot; 25 licenses, setup, technical support and training.	\$11,659	\$11,659
Total			\$11,659

Budget Summary – City of Euless, Texas	
Budget Category	Total
A. Personnel	\$0
B. Fringe	\$0
C. Travel	\$0
D. Equipment	\$11,659
E. Supplies	\$0
F. Consultants/Contractor Services	\$0
TOTAL PROJECT COSTS	\$11,659
Federal Request:	\$11,659

Budget Narrative – City of Forest Hill, Texas

- A. **Personnel**— No funds are requested in this category.
- B. **Fringe Benefits**— No funds are requested in this category.
- C. **Travel**— No funds are requested in this category.
- D. **Equipment**— Funds will be used to 2 mobile data terminals at an estimated cost of \$4,100 each. These terminals will be used to facilitate in-car reporting and communications. Additional funds of \$774 will be used to support the purchase of a server for digital data storage from the in-car video and audio systems.
- E. **Supplies**— No funds are requested in this category.
- F. **Consultants/Contracts**— No funds are requested in this category.
- G. **Other** – No funds are requested in this category.

Budget Detail Worksheet – City of Forest Hill, Texas

D. Equipment			
Item	Computation/Description	Unit Price/ Number	Total
2 (MDT)'s	Panasonic Toughbooks	\$4,100	\$8,200
1 - Terabyte	Server for digital storage	\$774	\$774
Total			\$8,974

Budget Summary – City of Forest Hill, Texas	
Budget Category	Total
A. Personnel	\$0
B. Fringe	\$0
C. Travel	\$0
D. Equipment	\$8,974
E. Supplies	\$0
F. Consultants/Contractor Services	\$0
TOTAL PROJECT COSTS	\$8,974
Federal Request:	\$8,974

Budget Narrative – City of Fort Worth

- A. **Personnel**— No funds are requested in this category.
- B. **Fringe Benefits**— No funds are requested in this category.
- C. **Travel**—\$41,874 is requested by the City of Fort Worth for training for the department's 6 crime analysts, 1 GIS Planner, and 1 intelligence analyst. This will allow each position to attend professional conferences and/or training seminars each year for three years. Specific conferences/seminars are listed in the budget detail section and include those specializing in crime mapping and/or crime analysis processes. Airfare will be the lowest possible coach fare and the city will use federal lodging and per diem guidelines for the cities in which training takes place.
- D. **Equipment**—\$3,600 is requested to purchase two computers with at least 4 GB of RAM to support the crime dashboard system.
- E. **Supplies**—\$1,000 is requested to purchase books and materials that will support ongoing training and development efforts for crime analysis.
- F. **Construction**—No funds are requested in this category.
- G. **Consultants/Contracts**—\$303,159 is budgeted in this category to purchase, install, and provide maintenance for a crime dashboard system.
- H. **Other Costs**—No funds are requested in this category.

Budget Detail & Summary – City of Fort Worth

Budget Detail Worksheet

C. Travel				
Purpose of Travel	Location	Item	Computation/Description	Total
2007 IACA Annual Conference	Pasadena, CA	Registration	2 attendees x \$450	\$900
		Airfare	2 attendees x \$250	\$500
		Hotel	2 attendees x \$189 x 5 days	\$1,890
		Per Diem	2 attendees x \$64 x 6 days	\$768
		Local transportation	2 attendees x \$75	\$150
		Subtotal		\$4,208
CMAP Class: Crime mapping and analysis	Denver, CO December 2007	Registration	3 attendees x \$0	\$0
		Airfare	3 attendees x \$300	\$900
		Hotel	3 attendees x \$125 x 5 days	\$1,875
		Per Diem	3 attendees x \$49 x 6 days	\$882
		Local transportation	3 attendees x \$75	\$225
		Subtotal		\$3,882
Alpha Group: Crime Analysis Applications Training	Scottsdale, AZ 2/4/08 – 2/8/08	Registration	2 attendees x \$525	\$1,050
		Airfare	2 attendees x \$300	\$600
		Hotel	2 attendees x \$159 x 5 days	\$1,590
		Per Diem	2 attendees x \$59 x 6 days	\$708
		Local transportation	2 attendees x \$75	\$150
		Subtotal		\$4,098
10 th Annual Crime Mapping and Research Conference	To be determined Summer 2008	Registration	3 attendees x \$500	\$1,500
		Airfare	3 attendees x \$350	\$1,050
		Hotel	3 attendees x \$189 x 5 days	\$2,835
		Per Diem	3 attendees x \$64 x 6 days	\$1,152
		Local transportation	3 attendees x \$72	\$216
		Subtotal		\$6,753
2008 IACA Annual Conference	To be determined	Registration	2 attendees x \$450	\$900
		Airfare	2 attendees x \$250	\$500
		Hotel	2 attendees x \$189 x 5 days	\$1,890
		Per Diem	2 attendees x \$64 x 6 days	\$768
		Local transportation	2 attendees x \$75	\$150
		Subtotal		\$4,208
CMAP Class: Tactical/Operational crime analysis	Denver, Colorado 2008	Registration	3 attendees x \$0	\$0
		Airfare	3 attendees x \$300	\$900
		Hotel	3 attendees x \$125 x 5 days	\$1,875
		Per Diem	3 attendees x \$49 x 6 days	\$882
		Local transportation	3 attendees x \$75	\$225
		Subtotal		\$3,882
2009 IACA Annual Conference	2009	Registration	2 attendees x \$450	\$900
		Airfare	2 attendees x \$250	\$500
		Hotel	2 attendees x \$189 x 5 days	\$1,890
		Per Diem	2 attendees x \$64 x 6 days	\$768
		Local transportation	2 attendees x \$75	\$150
		Subtotal		\$4,208
CMAP Class: Crime analysis training class	Denver, Colorado 2009	Registration	3 attendees x \$0	\$0
		Airfare	3 attendees x \$300	\$900
		Hotel	3 attendees x \$125 x 5 days	\$1,875
		Per Diem	3 attendees x \$49 x 6 days	\$882
		Local transportation	3 attendees x \$75	\$225
		Subtotal		\$3,882

11 th Annual Crime Mapping and Research Conference	To be determined 2009	Registration	3 attendees x \$500	\$1,500
		Airfare	3 attendees x \$350	\$1,050
		Hotel	3 attendees x \$189 x 5 days	\$2,835
		Per Diem	3 attendees x \$64 x 6 days	\$1,152
		Local transportation	3 attendees x \$72	\$216
			Subtotal	\$6,753
Sub-Total				\$41,874

D. Equipment			
Item	Computation/Description	Unit Price/ Number	Total
2 CPUs to support dashboard system	(2) CPU with 4 GB RAM	\$1,800 X 2	\$3,600
Sub-Total			\$3,600

E. Supplies			
Item	Computation/Description	Unit Price/ Number	Total
Crime analysis library	Texts providing information on crime analysis to support ongoing training and development efforts	Average \$50 x 20 books (different titles)	\$1,000
Sub-Total			\$1,000

F. Consultants/Contractor Services		
Description	Computation/Description	Total
Crime dashboard application	Purchase, customization, and installation of system.	\$303,159
Sub-Total		\$303,159

Budget Summary – City of Fort Worth, Texas	
Budget Category	Total
A. Personnel	\$0
B. Fringe	\$0
C. Travel	\$41,874
D. Equipment	\$3,600
E. Supplies	\$1,000
F. Consultants/Contractor Services	\$303,159
TOTAL PROJECT COSTS	\$349,633
Federal Request:	\$349,633

Budget Narrative – City of Grapevine, Texas

- A. Personnel**— No funds are requested in this category.
- B. Fringe Benefits**— No funds are requested in this category.
- C. Travel**— No funds are requested in this category.
- D. Equipment**— \$9,187 is requested to purchase tables and chairs for the Grapevine Police Department Training Room. Fourteen tables will be purchased at a cost of \$365.50 each and 39 chairs will be purchased at a cost of \$104.36 each.
- E. Supplies**— No funds are requested in this category.
- F. Consultants/Contracts**— No funds are requested in this category.
- G. Other** – No funds are requested in this category.

Budget Detail Worksheet – City of Grapevine, Texas

D. Equipment			
Item	Computation/Description	Unit Price/ Number	Total
Tables and chairs for police training room	14 Tables	@\$365.50	\$9187.00
	39 Chairs	@\$104.36	
Sub-Total			\$9,187

Budget Summary – City of Grapevine, Texas	
Budget Category	Total
A. Personnel	\$0
B. Fringe	\$0
C. Travel	\$0
D. Equipment	\$9,187.00
E. Supplies	\$0
F. Consultants/Contractor Services	\$0
TOTAL PROJECT COSTS	\$9,187
Federal Request:	\$9,187

Budget Narrative – City of Haltom City, Texas

- A. Personnel**— No funds are requested in this category.
- B. Fringe Benefits**— No funds are requested in this category.
- C. Travel**— No funds are requested in this category.
- D. Equipment**—\$16,635 is requested for equipment to support the function of the patrol officer in the field as well as support investigative personnel while conducting interviews and interrogations.
- E. Supplies**— No funds are requested in this category.
- F. Consultants/Contracts**— No funds are requested in this category.
- G. Other** – No funds are requested in this category.

Budget Detail Worksheet – City of Haltom City, Texas

D. Equipment			
Item	Computation/Description	Unit Price/ Number	Total
Digital recording equipment	Cameras, Mics, and recorder to be utilized during interviews and interrogations during criminal investigations	\$8,000	\$8,000
Training Equipment	SIMS gear to conduct realistic based training	\$1,000	\$1,000
Officer Safety Equipment	Equipment to provide direct support to law enforcement efforts in the field	\$7,635	\$7,635
Sub-Total			\$16,635

Budget Summary – City of Haltom City, Texas	
Budget Category	Total
A. Personnel	\$0
B. Fringe	\$0
C. Travel	\$0
D. Equipment	\$16,635
E. Supplies	\$0
F. Consultants/Contractor Services	\$0
TOTAL PROJECT COSTS	\$16,635
Federal Request:	\$16,635

Budget Narrative – City of Hurst, Texas

- A. **Personnel**— No funds are requested in this category.
- B. **Fringe Benefits**— No funds are requested in this category.
- C. **Travel**— No funds are requested in this category.
- D. **Equipment**—\$16,207 is requested to purchase three electronic ticket writers at a unit cost of \$5,402.33. The writers will increase the efficiency and accuracy of the ticketing process.
- E. **Supplies**— No funds are requested in this category.
- F. **Consultants/Contracts**— No funds are requested in this category.
- G. **Other** – No funds are requested in this category.

Budget Detail Worksheet – City of Hurst, Texas

D. Equipment			
Item	Computation/Description	Unit Price/ Number	Total
Electronic Ticket Writers	Hand-held Ticket Writers for Officers	3 @ \$5,402.33 each	\$16,207
Total			\$16,207

Budget Summary – City of Hurst, Texas	
Budget Category	Total
A. Personnel	\$0
B. Fringe	\$0
C. Travel	\$0
D. Equipment	\$16,207
E. Supplies	\$0
F. Consultants/Contractor Services	\$0
TOTAL PROJECT COSTS	\$16,207
Federal Request:	\$16,207

Budget Narrative – City of North Richland Hills, Texas

- A. Personnel**—\$15,170 is requested to pay for 25% of a salary of a narcotics investigator's salary. The investigator is assigned to the Metro Narcotics Intelligence and Coordination Unit (MNICU).
- B. Fringe Benefits**— No funds are requested in this category.
- C. Travel**— No funds are requested in this category.
- D. Equipment**— No funds are requested in this category.
- E. Supplies**— No funds are requested in this category.
- F. Consultants/Contracts**— No funds are requested in this category.
- G. Other** – No funds are requested in this category.

Budget Detail Worksheet – City of North Richland Hills, Texas

A. Personnel			
Position	Computation/Description	% on Project	Total
Special Narcotics Investigator (MNICU)	Portion of Salary costs for 1 investigator	25%	\$59,564
Total			\$59,564

Budget Summary – City of North Richland Hills, Texas	
Budget Category	Total
A. Personnel	\$59,564
B. Fringe	\$0
C. Travel	\$0
D. Equipment	\$0
E. Supplies	\$0
F. Consultants/Contractor Services	\$0
TOTAL PROJECT COSTS	\$59,564
Federal Request:	\$15,170

Tarrant County Area Justice Assistance Grant Fiscal Year 2007 Program Narrative

Since the third year of the Local Law Enforcement Block Grant (LLEBG) the cities of Fort Worth and Arlington have been certified as disparate agencies with Tarrant County government. In the final year of the LLEBG, Haltom City, Hurst, and North Richland Hills were added. During the first year of the disparate funding a committee of representatives from the affected agencies met and developed a plan to contract with Tarrant County to supply funds for joint projects. Under this agreement Tarrant County waived the disparity provision but the other agencies paid all matching funds.

All of the cities included in this application have worked on collaborative projects for the past 20 years including intelligence sharing, crime analysis, juvenile and adult drug treatment grants, etc. The agencies all worked together to submit a joint application for Justice Assistance Grant funds in 2005 and 2006. Following the announcement of the 2007 Edward Byrne Justice Assistance Grant (JAG), representatives from the following agencies agreed that the City of Fort Worth should again serve as the cognizant agency for the 2007 Justice Assistance Grant.

Tarrant County.....	Les Smith, Criminal Justice Coordinator
Arlington Police Department	Larry Barclay, Research & Development Mgr.
Bedford Police Department.....	David Flory, Chief of Police
Euless Police Department.....	Steve Kockos, Lieutenant
Forest Hill Police Department.....	Rex Phelps, Chief of Police
Fort Worth Police Department	Bradley Ford, Senior Planner
Grapevine Police Department.....	Ben Flanagan, Assistant Chief of Police
Haltom City Police Department.....	Russell Ragsdale, Lieutenant
Hurst Police Department.....	Steve Moore, Assistant Chief of Police
North Richland Hills Police Department..	Pat Murphy, Captain

Les Smith of Tarrant County presented a spreadsheet of a proposed cost sharing based upon past LLEBG formulas and projects. All members agreed to share 16% of their allocations with Tarrant County. A draft of the Interlocal agreement is attached. It is currently being reviewed by all nine governing bodies. A finalized copy will be submitted to BJA as soon as all signatures are affixed.

The following spreadsheet shows the distribution of 2007JAG funds:

**Justice Assistance Grant (JAG)
2007 Allocation**

JAG Funds Available to Local Jurisdictions				
Jurisdiction	2007	Calculating %age	Reallocation To Tarrant Co	Redistributed Totals
Tarrant County	\$15,043			\$135,422
Arlington	222,559	16.0%	\$35,609	186,950
Fort Worth	416,230	16.0%	66,597	349,633
Haltom City	19,803	16.0%	3,168	16,635
Hurst	19,294	16.0%	3,087	16,207
Bedford	20,930	16.0%	3,349	17,581
Eules	13,880	16.0%	2,221	11,659
Grapevine	10,937	16.0%	1,750	9,187
Forest Hill	10,683	16.0%	1,709	8,974
North Richland Hills	18,059	16.0%	2,889	15,170
Total	\$767,418		\$120,379	\$767,418

Proposed Use of JAG Funds		
Mental Health Liaison program		78,119
Adult Drug Court		57,303
	Total TC Program	\$135,422

Application Breakdown by Jurisdiction			
Arlington:	Mental Health Liaison program		20,654
	Adult Drug Court		14,955
Fort Worth:	Mental Health Liaison program		39,292
	Adult Drug Court		27,305
Haltom City:	Mental Health Liaison program		3,168
Hurst:	Mental Health Liaison program		3,087
Bedford	Mental Health Liaison program		3,349
Eules	Mental Health Liaison program		2,221
Grapevine	Mental Health Liaison program		1,750
Forest Hill	Mental Health Liaison program		1,709
Tarrant County	Adult Drug Court		15,043
North Richland Hills:	Mental Health Liaison program		2,889
	Total		\$135,422

Following is a description of the projects each agency has included in this application:

Tarrant County plans to use JAG funds for The Mental Health - Law Enforcement Liaison Unit. The unit assists law enforcement officers in Tarrant County in diverting people who have a mental illness or other cognitive impairment from arrest into treatment. The unit is available by telephone 24/7 to any officer and can assist the officer in the field in evaluating the mental health status of the person in question and in deciding a best option. The Liaison Unit is designed to work closely with the Law Enforcement Training Program.

Tarrant County will use funds to support an Adult Drug Treatment Court. While the traditional criminal justice response to drug usage is prosecution, then treatment, the D.I.R.E.C.T. program provides treatment in lieu of prosecution. It promotes treatment intervention that will hopefully prevent an individual from further involvement in the criminal justice system. This also falls under the Drug Treatment program category.

The City of Arlington - Police Department will use the JAG funds to purchase automated license plate recognition (ALPR) technology that uses special cameras and software to "read" vehicle license plates and check the registration against a database of stolen / wanted vehicles. Adoption of ALPR will allow officers to recover more stolen vehicle, arrest more criminals and prevent crime. The department will also use JAG funds to upgrade its wireless data network. This program will replace the current wireless network with wireless data service from a commercial wireless broadband carrier. The investment requires minimal upfront cost and will support a wide array of business needs.

The City of Bedford – Police Department will use the JAG funds to purchase new digital in-car video systems. This will facilitate a current project to transition all Bedford Police patrol vehicles from a current VHS format to a digital format. In-car video systems have been utilized successfully to document evidence seizures, arrests such as Driving While Intoxicated, etc, the mitigation of citizen complaints against police officers and to assist us in compliance with Senate Bill 1074 (Racial Profiling).

The City of Euless - Police Department will use the JAG funds to purchase Mobile Virtual Private Network (Mobile VPN) software, licenses for 25 devices, maintenance and technical support, installation and support services. NetMotion Mobility XE will provide mobile workers in police vehicles with secure reliable remote access to network resources.

The City of Forest Hill - Police Department will use the JAG funds to purchase two mobile data terminals for in-car reporting and communications. It will also help purchase a server to store digital data from the in-car mobile video and audio systems. This data is stored to fulfill racial profiling mandates, record criminal investigation activity, and reduce civil liability.

The City of Fort Worth – Police Department will use JAG funds to continue its effort to become a data driven department. Previous years JAG funds have been used to create internet/intranet mapping sites and hire a Compstat-focused crime analyst. A key missing link identified in the department's current strategic plan is a system that alerts the department's Command Staff of current crime trends on a daily basis. This system is known as a crime dashboard. The department requests funds to purchase, install, and maintain a crime dashboard system. Funds are also requested to purchase two CPUs to serve data to the system. Additionally, the department seeks funding to provide the department's crime analysts, GIS Planner, and intelligence analyst with training and professional development. Currently, these personnel compete for scarce training dollars and as a result, don't have opportunities for professional development. The training funds will ensure that the department has the best trained analysts to support the department in crime mapping and crime analysis.

The City of Grapevine – Police Department will use the JAG funds requested to purchase tables and chairs for the Grapevine Police Department Training Room. As a TCLEOSE Contract Training Provider the Grapevine Police Department provides TCLEOSE mandated law enforcement training to all Grapevine officers as well as officers from several adjoining cities within Tarrant County. In addition to TCLEOSE training the Grapevine Police Department conducts NAPD training for students from the North Central Texas Council of Governments Police Academy as well as officers from the cities of Grapevine, Hurst, Euless, Bedford, North Richland Hills, and Lewisville. The purchase of tables and chairs will increase the capacity of the existing training room by close to 50% and enhance the learning environment of the classroom.

The City of Haltom City – Police Department will use the JAG funds for equipment to support the function of the patrol officer in the field as well as support investigative personnel while conducting interviews and interrogations.

The City of Hurst – Police Department will use the JAG funds to purchase equipment and computer technology which will support and enhance the basic law enforcement functions of the department. In order to eliminate the decades-old system of writing tickets by hand and then entering the information manually into a database, the Hurst Police Department plans to purchase hand-held electronic ticket writers. The ticket writers will increase the accuracy of written tickets and make it

tougher for motorists to get off on a technicality by providing police officers the ability to record the information digitally and then send it electronically to the court. The electronic ticket writers will reduce the possibility for error and increase efficiency by police officers and municipal court personnel.

The City of North Richland Hills - Police Department plans to use JAG funds to assist in paying for a portion of the salary of the Narcotics Investigator currently assigned to the Metro Narcotics Intelligence and Coordination Unit (MNICU). The MNICU is a grant-funded program that includes the operation of a multi-agency, multi-jurisdictional unit that provides enhanced narcotics enforcement by using a cooperative approach. The program also includes asset forfeiture and prosecution teams in the District Attorney's Office, a countywide computerized intelligence system and an investigative liaison with law enforcement agencies in surrounding counties. The police department has participated in this program since 1988, and found it to be a continued benefit to the Police Department and to the City of North Richland Hills.

CITY SECRETARY CONTRACT NO. _____

THE STATE OF TEXAS

COUNTIES OF TARRANT,
DENTON AND WISE

KNOW ALL BY THESE PRESENT

**INTERLOCAL AGREEMENT
BETWEEN THE CITIES OF ARLINGTON, BEDFORD, EULESS, FOREST HILL, FORT WORTH,
GRAPEVINE, HALTOM CITY, HURST, NORTH RICHLAND HILLS, TEXAS AND COUNTY OF
TARRANT, TEXAS**

2007 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD

This Agreement is made and entered into this ____ day of July 2007, by and between The COUNTY of TARRANT, acting by and through its duly authorized representative, hereinafter referred to as COUNTY, the CITY of FORT WORTH, acting by and through its duly authorized representative, hereinafter referred to as CITY, and the cities of Arlington, Bedford, Euless, Forest Hills, Grapevine, Haltom City, Hurst, and North Richland Hills, acting by and through their duly authorized representatives, and hereinafter referred to as SUBRECIPIENT, located entirely within the State of Texas, witnesseth:

WHEREAS, this Agreement is made under the authority of Section 791.011 of the Texas Government Code; and

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

WHEREAS, each governing body finds that the performance of this Agreement is in the best interests of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement; and

WHEREAS, the CITY has agreed to serve as the fiscal agent for the 2007 BYRNE JUSTICE ASSISTANCE GRANT (JAG), and distribute all such funds between the cooperating parties; and

WHEREAS, the CITY agrees to provide the COUNTY \$66,597 from the JAG award; SUBRECIPIENT ARLINGTON agrees to provide the COUNTY with \$35,609 from the JAG award; SUBRECIPIENT BEDFORD agrees to provide the COUNTY with \$3,349 from the JAG award; SUBRECIPIENT EULESS agrees to provide the COUNTY \$2,221 from the JAG award; SUBRECIPIENT FOREST HILL agrees to provide the COUNTY \$1,709 from the JAG award; SUBRECIPIENT GRAPEVINE agrees to provide the COUNTY \$1,750 from the JAG award; SUBRECIPIENT HALTOM CITY agrees to provide the COUNTY \$3,168 from the JAG award; SUBRECIPIENT HURST agrees to provide the COUNTY \$3,087 from the JAG award; and SUBRECIPIENT NORTH RICHLAND HILLS agrees to provide the COUNTY \$2,889 from the JAG award for the Mental Health Liaison Program and Adult Drug Treatment Court Program; and

WHEREAS, the CITY, SUBRECIPIENTS and COUNTY believe it to be in their best interests to reallocate the JAG funds.

NOW THEREFORE, the COUNTY and CITY, and SUBRECIPIENTS agree as follows:

Section 1.

CITY agrees to pay COUNTY a total of \$135,422 of JAG funds.
CITY agrees to pay SUBRECIPIENT ARLINGTON a total of \$186,950 of JAG funds.
CITY agrees to pay SUBRECIPIENT BEDFORD a total of \$17,581 of JAG funds.
CITY agrees to pay SUBRECIPIENT EULESS a total of \$11,659 of JAG funds.
CITY agrees to pay SUBRECIPIENT FOREST HILL a total of \$8,974 of JAG funds.
CITY agrees to pay SUBRECIPIENT GRAPEVINE at total of \$9,187 of JAG funds.
CITY agrees to pay SUBRECIPIENT HALTOM CITY a total of \$16,635 of JAG funds.
CITY agrees to pay SUBRECIPIENT HURST a total of \$16,207 of JAG funds.
CITY agrees to pay SUBRECIPIENT NORTH RICHLAND HILLS at total of \$9,172 of JAG funds.

Section 2.

COUNTY agrees to use \$135,422 for The Mental Health – Law Enforcement Liaison Unit; and Adult Drug Treatment Court until September 30, 2010; and,

CITY agrees to use \$349,633 to Law purchase, install, and maintain a crime dashboard system; and training and professional development until September 30, 2010; and,

SUBRECIPIENT ARLINGTON agrees to use \$186,950 to purchase the automated license plate recognition (ALPR) technology; and upgrade its wireless data network until September 30, 2010; and,

SUBRECIPIENT BEDFORD agrees to use \$17,581 for digital in-car video systems until September 30, 2010; and,

SUBRECIPIENT EULESS agrees to use \$11,659 to purchase the Mobile Virtual Private Network (Mobile VPN) until September 30, 2010; and,

SUBRECIPIENT FOREST HILL agrees to use \$8,974 for mobile data terminals; and a server to store digital data until September 30, 2010; and,

SUBRECIPIENT GRAPEVINE agrees to use \$9,187 to increase the capacity of the existing training room until September 30, 2010.

SUBRECIPIENT HALTOM CITY agrees to use \$16,635 for equipment to support the function of the patrol officer in the field; as well as support investigative personnel until September 30, 2010; and,

SUBRECIPIENT HURST agrees to use \$16,207 to purchase hand-held electronic ticket writers until September 30, 2010; and,

SUBRECIPIENT NORTH RICHLAND HILLS agrees to use \$9,172 for a portion of the salary of the Narcotics Investigator currently assigned to the Metro Narcotics Intelligence and Coordination unit (MNICU) until September 30, 2010.

Section 3.

Nothing in the performance of this Agreement shall impose any liability for claims against COUNTY or SUBRECIPIENTS other than claims for which liability may be imposed by the Texas Tort Claims Act.

Section 4.

Nothing in the performance of this Agreement shall impose any liability for claims against CITY other than claims for which liability may be imposed by the Texas Tort Claims Act.

Section 5.

Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

Section 6.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

Section 7.

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

Section 8.

CITY shall provide reimbursement to COUNTY and SUBRECIPIENTS in a timely manner, not to exceed 45 days, upon receipt of a written request for payment from the COUNTY or SUBRECIPIENTS, not to exceed the amounts listed in Section 1 above.

IN WITNESS WHEREOF, executed this Agreement in Fort Worth, Tarrant County, Texas
this ____ day of _____, A.D. 2007.

CITY OF FORT WORTH, TEXAS

ATTEST:

By: _____
Joe Paniagua
Assistant City Manager

City Secretary

APPROVED AS TO FORM AND LEGALITY:

David Yett, City Attorney, by:

COUNTY OF TARRANT, TEXAS

APPROVED AS TO FORM AND LEGALITY:

By: _____
B. Glen Whitley
County Judge

Tim Curry, District Attorney, by:

CITY OF ARLINGTON, TEXAS

CITY OF BEDFORD, TEXAS

By: _____
Gilbert Perales
Deputy City Manager

By: _____
Beverly Queen
City Manager

CITY OF EULESS, TEXAS

CITY OF FOREST HILL, TEXAS

By: _____
Gary McKamie
City Manager

By: _____
David Miller
City Manager

CITY OF GRAPEVINE, TEXAS

CITY OF HALTOM CITY, TEXAS

By: _____
Bruno Rumbelow
City Manager

By: _____
Tom Muir
City Manager

CITY OF HURST, TEXAS

CITY OF NORTH RICHLAND HILLS, TEXAS

By: _____
Allan Weegar
City Manager

By: _____
Larry Cunningham
City Manager