

APPLICATION FOR

		2. DATE SUBMITTED 05/18/2009	APPLICATION IDENTIFIER
1. TYPE OF SUBMISSION Application Non-Construction	3. DATE RECEIVED BY STATE		STATE APPLICATION IDENTIFIER
	4. DATE RECEIVED BY FEDERAL AGENCY		FEDERAL IDENTIFIER
5. APPLICANT INFORMATION			
Legal Name City of Pueblo		Organizational Unit Police Department	
Address (city, state, and zip code) 1 City Hall Place Pueblo, Colorado 81003-4201		Name and telephone number of the person to be contacted on matters involving this application Michael Bennett (719) 553-2464	
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 84-6000615		7. TYPE OF APPLICANT Municipal	
8. TYPE OF APPLICATION New		9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE Number: 16.804 CFDA Title: 16.804 - Recovery Act - Justice Assistance Grants - Localities		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT Recovery Act Initiative for the City and County of Pueblo, Colorado	
12. AREAS AFFECTED BY PROJECT City of Pueblo Police Department; Pueblo County Sheriff's			
13. PROPOSED PROJECT		14. CONGRESSIONAL DISTRICT(S) OF	
Start Date: 06/01/2009	Ending Date: 05/31/2013	a. Applicant CO03	b. Project CO03
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$484,538	Program is not covered by E.O. 12372	
b. Applicant	\$0		
c. State	\$0		
d. Local	\$0		
e. Other	\$0		
f. Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
g. Total	\$484,538	N	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.			
a. Typed Name of Authorized Representative Vera Orregon		b. Title President of the City Council	c. Telephone number (719) 553-2464
d. Signature of Authorized Representative			e. Date Signed

Previous Editions Not Usable

Standard Form 424 (Rev 4-88)
Prescribed by OMB Circular A-102

City of Pueblo and Pueblo County, Colorado
Edward Byrne Memorial Justice Assistance Grant (JAG) for FY 2009

GMS Application # 2009-F1477-CO-SB

Program Narrative (Attachment 1)

Brief analysis of the need for programs:

“Crime continues to drop in most Colorado cities, with Westminster seeing the largest decline and Pueblo bucking the trend with a 15 percent increase in violent crime last year, according to FBI statistics released Monday. (emphasis added) Pueblo was the only major Colorado city to see rises in both violent and property crimes between 2006 and 2007.” (Rocky Mountain News; *Most Colorado cities see drop in overall crime rates*; June 9, 2008)

**CRIMINAL OFFENSES: CITY OF PUEBLO, CO
(INDEX CRIMES)**

(Rate per 100,000 population)

TYPE OF OFFENSE	2002	2003	2004	2005	2006	2007
Murder/Manslaughter*	5.8	6.7	7.7	6.7	6.7	5.6
Forcible Rape	26.0	35.5	32.7	15.4	46.7	40.4
Robbery	157.9	158.2	195.1	156.5	161.9	193.5
Aggravated Assault**	508.4	551.3	405.6	479.0	388.6	441.4
Burglary	1,101.6	1,102.7	1,247.7	1,464.0	1,387.6	1,407.8
Larceny	3,748.8	3,482.6	3,881.5	4,778.8	4,208.6	4,250.6
Auto Theft	368.8	331.8	422.0	457.9	434.3	552.2
TOTAL	5,917.4	5,668.8	6,192.4	7,358.2	6,634.3	6,891.5
Violent Crime	698.1	751.7	641.2	657.6	603.8	680.9
Property Crime	5,219.3	4,917.0	5,551.2	6,700.6	6,030.5	6,210.6

Source: *Pueblo Area 2008 Data Book – Pueblo Area Council of Governments*

The City of Pueblo has a significant crime problem, as indicated by the statistics cited in the opening paragraph and the above listed chart. Aside from the rising violent and property crime rates, the Pueblo Police Department saw a 5.9% increase in 911 calls – up from 77,509 in 2007, to 82,102 in 2008.

Most concerning of all, is the faltering economy and what it may do to Pueblo’s already higher than normal crime rates. Pueblo has seen six straight months of declining sales tax revenues, which is the primary funding source for the city’s general fund. “For the sixth straight month, sales-tax revenue tallied a decrease from the same month the prior year. In the first two months of the year, the city lost \$1,155,393 from last year, or 12.1 percent. Last month, the Pueblo City Council enacted a hiring freeze that is expected to save \$1.2 million over the course of the year.

Council also instructed interim City Manager Jerry Pacheco and interim Deputy City Manager for Internal Affairs Lara Barrett to freeze capital expenses for 30 days to track progress on the sales-tax revenue. Barrett told council last month that if the city hits bottom soon and revenue eventually end up flat from 2008, the city will have to cut \$4.5 million from its \$72 million budget.” (The Pueblo Chieftain, *Pueblo's sales tax take continues slide*, March 7, 2009)

Additional Relevant Demographic Data for the City of Pueblo, Colorado.

Factor	Pueblo	Colorado
2004 Median Household Income	\$34,750	\$52,233
Percent of individuals below poverty level (City of Pueblo)	17.8%	9.3%
Unemployment rate, January 2009	8.6%	6.6%
Percent of Adults with college or graduate degree	18%	33%

Source: *Pueblo Area 2008 Data Book; Colorado Department of Labor*

Program Design and Implementation

The City and County of Pueblo have been actively involved with the Justice Assistance Grant (JAG) program since 2005 when it was created from the Local Law Enforcement Block Grant (LLEBG) program. We have always been a “disparate jurisdiction” and the three main agencies involved have been the City of Pueblo Police Department, as the primary grantee, with the Pueblo County Sheriff’s Office and the Pueblo County District Attorney’s Office as subgrantees. We have established a formula for the distribution of JAG funds that is agreeable to all three agencies and those distributions are outlined in a Memorandum of Understanding (MOU) (see MOU attached to the Review Narrative – Attachment 3).

We have noted several key differences between previous years’ JAG announcements and the 2009 Recovery Act JAG Local Solicitation. In this application, we have sought to comply with the new directives of this year’s JAG.

In previous years, each agency simply needed to identify a purpose area for the funds, specifically, law enforcement related technology and equipment. This year, the solicitation states, “**applicants must submit a program narrative that describes each proposed program activity...and the purposes for which the funds will be used.**” With this in mind, we have identified 17 different projects/programs that we envision as ideal projects to comply with all of the goals of the Recovery Act and the Justice Assistance Grant program. For each project/program, this Program Narrative Attachment includes:

- Proposed Project #
- Brief description of program/project
- Brief analysis of the need for the program/project
- Estimated cost of the program/project

- Brief description of program/project objectives
- Brief description of program/project performance measures

Pueblo Police Department (Primary Grantee)

Proposed Project #1

In Car Video cameras with Critical Event Server

Brief description of program/project:

In 2007 the Pueblo Police Department embarked on a project that would eventually install state of the art digital video cameras in the marked fleet. To date we are over halfway done with the project. The purchasing of twenty additional cameras and a storage server would complete the project.

Brief analysis of the need for the program/project:

The installation of video cameras assists officers by accurately capturing the events of incidents, allows for documentation of officers actions during traffic stops for both self-evaluation and internal review. It is used as a training tool for new recruits during the training program.

Estimated cost of the program/project:

The cost of the project for twenty cameras and the Critical Event server would be \$103,000

Brief description of program/project objectives:

The objectives of the project is to provide the officer with the proper tools to perform their job and provide the department with the ability to monitor internal issues such as the conduct of the officers. The camera system provides the District Attorney's office with valuable evidence regarding the cases they are prosecuting.

Brief description of program/project performance measures:

Performance measures will be the improvement of court presentations, Improved feedback regarding the training of new recruits. The ability to provide timely information to an officer for self-evaluation on their handling of calls, and quick and accurate resolution to citizen complaints on officers.

Proposed Project #2

Logos Digital X-ray system

Brief description of program/project:

The purchase of a Logos Digital x-ray system for the bomb squad will provide state of the art interpretation of suspicious packages and improvised explosive devices.

Brief analysis of the need for the program/project:

The current technology utilized by the bomb squad does not allow for the complete viewing and interpretation of packages. The purchase of the Logos system will provide improved pictures and information that improve office safety and will result in the technician being able to effectively render the device safe.

Estimated cost of the program/project:

The cost of the Logos x-ray system is \$23,000

Brief description of program/project objectives:

The project will allow the bomb technician to quickly and accurately interpret suspicious packages and improvised explosive devices. The utilization of the Logos system will provide an improved level of safety to the technician and also allows the incident to be resolved sooner allowing a minimal disruption to the businesses and members of the community.

Brief description of program/project performance measures:

The performance will be measured by providing more accurate and detailed x-rays of suspicious packages and improvised explosive devices. The current method of operation requires a minimum of two trips into the hazardous area; this system will reduce the number of trips to one and improve officer safety and quicker resolution of the incident.

Proposed Project #3

Purchase of two EOD-9 full coverage bomb suits

Brief description of program/project:

The purchase of a full coverage bomb suit will provide bomb technicians with the highest level of protection during the handling of suspicious packages and improvised explosive devices.

Brief analysis of the need for the program/project:

The current bomb suit has exceeded its period recommended usable life. The purchase of a new suit will provide the technicians with the state of the art protection in the event of a device exploding while the technician is on scene.

Estimated cost of the program/project:

One EOD-9 full coverage bomb suit is \$24,000

Brief description of program/project objectives:

The objective is to provide bomb technicians with the highest level of safety possible while dealing with suspicious packages and improvised explosive devices.

Brief description of program/project performance measures:

The EOD-9 suit provides a higher level of protection then the previous suit owned by the department.

Proposed Project #4

Laptop Replacement Program

Brief description of program/project:

The Pueblo Police Department has converted its Patrol and Traffic laptops from a Dell D505 to a Dell E6400 ATG Touch Screen. This is a semi-tough notebook with a touch screen. At this time we do not have replacements for either down or damaged units. Additionally, we were unable to replace all the existing laptops. This project would allow the Department to start a 33.3% replacement program. This would allow the Department to replace 33.3% of the existing Dell E6400 ATG Touch Screen laptops with new technology with a complete change out over three years. The amount of additional laptops will allow for replacement units for damage or repair time.

Brief analysis of the need for the program/project:

Laptops in line vehicle take an extreme amount of abuse and use. Additionally, technology in this area updates yearly. As we need more and more capabilities in the field, there is a need for faster laptops with greater capacity. The only way to stay up is to have some type of replacement program that is reasonable. The technology changes very quickly, however, it is not cost effective to replace as the technology changes. This program will allow the Pueblo Police department to make sure that within three years each officer on the street has the best technology available at the time.

Additionally, there is a need for replacement laptops for damaged and down for repair. At this time we must use five-year-old laptops, which have been in the field. This program would provide sufficient extra laptops to maintain the level of technology on the streets at all times.

Estimated cost of the program/project:

25 Dell E6400 ATG Touch Screen Laptops @ \$2500 ea: \$62500

Brief description of program/project objectives:

Goal 1: Identify laptops to be replaces.

Objective 1.a Identify the oldest and/or the laptops in the fleet in the worst shape

Objective 2.b. Determine a 1/3 number to be replaced

Goal 2: Research Laptops

Objective 2.a Identify an appropriate replacement laptop

Goal 3: Purchase Laptops

Objective 3.a Get a bid on selected laptops

Objective 3.b Place order with purchase order

Goal 4: Program/Distribute Laptops

Objective 4.a Setup and program laptops for field use

Objective 4.b Trade out laptops with selected used laptops already in the field.

Brief description of program/project performance measures:

The selection, purchase and installation of 33.3% of the laptops in the field with news technology available within budget.

Proposed Project #5

Complete AVL Project

Brief description of program/project:

The City of Pueblo has just completed an entire upgrade of their Records Management System and Computer Aided Dispatch System. In the purchase of the new system the City Purchased the backend software capability to implement an Automatic Vehicle Locator (AVL) system, as

well as, 75 licenses for first responder vehicles. This project would complete a \$36000 investment the City has already made towards equipping at least the Police Department's first responder vehicles with AVL. This project will purchase the hardware to link the vehicle in the field to the Dispatch Center in the headquarters. The project will purchase 75 Global Positioning Satellite (GPS) receivers/transmitters at a cost of approximately \$800 each for a total of \$60000. This will complete the original project and allow real time tracking of first responders.

Brief analysis of the need for the program/project:

An Automatic Vehicle Locator (AVL) system can have tangible benefits for the City of Pueblo and its Citizens. It can provide improved efficiency of Emergency Responders by accurately identifying the locations of incidents. The system will allow Responders to be warned of street closures while en-route. Whether en-route or on scene responders have the ability to see information around the incident, such as access points, building footprints, staging points, fire hydrant location, etc. Responders can see other responders' locations, allowing preplanning of deployment. This can provide commanders the ability to visualize the situation and resources that are responding and stage them accordingly.

Personnel working in unfamiliar and/or developing neighborhoods of the community can locate and navigate to addresses easier in critical situations, saving time and possibly lives even during the night.

Dispatchers having the ability to see real time locations of First Responders, have the ability to locate and respond the closest units to deal with the emergency, thus saving property, time and lives.

With the ability to track a vehicle's historical movements, the Police Department will be able to retrace a vehicle's movements and identify where and when a vehicle with unreported damage to it occurred. Thus, identify when, where and who may be responsible for unreported vehicle damage.

Estimated cost of the program/project:

75 AVL receiver/transmitters @ \$800 each: \$60000

Brief description of program/project objectives:

Goal 1: Identify vendor

Objective 1.a Within 30 days of receiving funding notification identify a vendor(s) for the equipment.

Objective 1.b If not sole source or on State of Colorado bidding, go out for bids within 30 days.

Goal 2: Purchase AVL receiver/transmitters

Objective 2.a Within 15 days place order for equipment

Objective 2.b Within 30 days of order have equipment on site.

Goal 3: Installation of receiver/transmitters

Objective 3.a Within 45 days of receive inventory install all Police Department Operations Vehicles being used by a First Responder (Patrol and Traffic).

Brief description of program/project performance measures:

1. Within 150 days of notification of funding be fully operationally for first line responder vehicles with AVL
2. After fully operational, within six months realize a five percent decrease in average response times for top two priority levels for calls for service.
3. After fully operational, within six months realize a five percent decrease in unreported damage to vehicles using AVL.

Proposed Project #6

Brief description of program/project:

This project involves the purchase and implementation of two (2) Elsas North America Mobile License Plate Reader (LPR) systems. License Plate Readers scan license plates at the rate of 15 plates per second, or 432,000 per shift, day and night, compared to an average of 50 plates per shift for an officer manually keying in the data. These readers would result in the recovery of hundreds, if not thousands, of stolen vehicles, plates, wanted persons, etc.

Brief analysis of the need for the program/project:

The Pueblo Police Department has sought to gain this technology for the past several years. We have seen firsthand, through demonstrations of the equipment and through discussions with the Aurora, CO Police Department, who has had the equipment for several years, the effectiveness of this equipment in combating primarily auto theft problems. The auto theft rate in Pueblo rose an astounding 27.1% between 2006 and 2007 to 552.2 offenses per 100,000 residents.

Estimated cost of the program/project:

Two Elsas MPH-900X2 Mobile License Plate Readers, each including 4 cameras (2 color and 2 infrared), installation, and training for \$19,975 each for a total equipment cost of \$39,950. The annual service plan is included free for the first year, but this grant application also includes the annual service plan for 2010 and 2011, which amounts to \$1,998 for both systems per year x 2 years for a total of \$3,996. The total cost of this project is \$43,946.

Brief description of program/project objectives:

The project objectives include:

- Decreasing the auto theft rate in the City of Pueblo to the 2006 level of 443 thefts per 1000,000 residents (a decrease of nearly 30% over current auto theft rates)

- Increase the arrest rate for drivers driving while their licenses are under suspension or revocation.
- Increase the arrest rate for wanted parties.

The timeline for this project includes acquiring the equipment within 30 days of the start date of the award (August 1, 2009). Contact has already been made with the vendor and current price quotes have been obtained. Eltag is a Colorado approved vendor. Following the purchase and training, the units would be installed in two Traffic Division cars and put into immediate service.

Brief description of program/project performance measures:

- Auto theft rates will be compared to pre-acquisition rates.
- Arrest rates for DUS (Driving under suspension) and for arrest warrants will be compared to pre-acquisition rates.

Proposed Project #7

Brief description of program/project:

This project involves the purchase of four (4) Sony HDR-XR100 Handycam Camcorders for the purpose of recording interviews with contacts on the streets by Narcotics officers and Detectives assigned to the Serious Active Felon Enforcement (SAFE) Unit. We are almost always required to record all suspect interviews in order to have them accepted in court, and the portable cameras would allow us to record interviews in the field in all major cases.

Brief analysis of the need for the program/project:

We are almost always required to record all suspect interviews in order to have them accepted in court, and the portable cameras would allow us to record interviews in the field in all major cases. There have been several recent, major cases in which the suspect made statements in the field that were later recanted, and we had no evidence of the statements. Having these camcorders assigned to these field officers would allow them to record the interviews and submit the recordings as evidence.

Estimated cost of the program/project:

Each Sony HDR-XR100 Handycam Camcorder is priced at \$750 x 4 camcorders = \$3,000. This grant application also includes a Slick (brand) model 300DX tripod for each camcorder at a cost of \$140 each x 4 = \$560, for a total cost of \$3,560.

Brief description of program/project objectives:

The project objectives include

- The ability to record suspect interviews in the field
- The ability to record gang member contact in the field
- The ability to record witness interviews on major cases.

Brief description of program/project performance measures:

Performance measures will include an analysis of how many suspect, witness, and other involved party interviews are recorded and submitted as evidence in comparison to the number recorded prior to the acquisition of this equipment.

Proposed Project #8

Brief description of program/project:

This project involves the purchase of 210 Olympus WS-321M Digital Voice Recorders for the purpose of providing these small, pocket-sized digital recorders to each sworn officer of the Pueblo Police Department for the recording of interviews with contacts (suspects, witnesses, victims, other persons of interest) on the streets. Several years ago, we purchased these digital recorders for a very few select investigators and the recorders have proven to be invaluable. Unfortunately, in this day and age, it has become crucial for every officer to be able to prove what was actually said in any contact, rather than what is often alleged to have been said.

Brief analysis of the need for the program/project:

We are almost always required to record all suspect interviews in order to have them accepted in court, and the digital recorders would allow all officers to record interviews in the field. These recordings are easily downloaded onto any laptop or desktop computer and can be filed for future reference or submitted as evidence.

Estimated cost of the program/project:

Each Olympus WS-321M Digital Voice Recorder is \$99.99 x 210 recorders = \$20,997.90. Although the Pueblo Police Department only has an authorized strength of 207, the extra 3 digital recorders would be utilized as spares. There are no annual maintenance fees associated with these recorders.

Brief description of program/project objectives:

The project objectives include:

- The ability for all officers to record suspect interviews in the field
- The ability for all officers to record gang member contact in the field
- The ability for all officers to record witness interviews on major cases.

Brief description of program/project performance measures:

Performance measures will include an analysis of how many suspect, witness, and other involved party interviews are recorded and submitted as evidence in comparison to the number recorded prior to the acquisition of this equipment.

Proposed Project #9

Brief description of program/project:

Four trackers, along with four years of GPRS service for the trackers.

The trackers will be used to enhance narcotics enforcement, gang enforcement, graffiti and property damage enforcement, gun crime enforcement, and enforcement of other violent crimes. The trackers are used to monitor the movements of known or suspected drug dealers and other criminals who are causing major and on-going problems in our community. The trackers are generally utilized with prior judicial approval (a court order or warrant), allowing them to be placed on vehicles that are known to be used for illegal purposes.

Brief analysis of the need for the program/project:

There has been an increase in recent years in the types of crimes mentioned above. Many of those crimes are difficult to investigate because major perpetrators actively look for, and take steps to thwart law enforcement surveillance activities. Trackers have been utilized locally with great success in cases ranging from drug investigations to the hunt for a dangerous murder suspect. We currently have two trackers, but frequently field requests from enforcement sections of the department for the availability of a tracker to further critical investigations. We anticipate a significant increase in arrests and successful investigations when additional trackers are deployed.

Estimated cost of the program/project:

\$28,000 for four trackers and the necessary GPRS service.

Brief description of program/project objectives:

To increase drug arrests by at least 50 percent over previous years. To increase arrests for other serious violent crimes by at least ten percent over previous years. To increase by 50 percent the amount of seizures of illegal drugs and other contraband. To triple the number of arrests for "nuisance" crimes and property crimes such as graffiti application, theft, identity theft, and criminal mischief. The trackers will allow us to pro-actively intercede in crimes in progress, and enhance the opportunities to capture criminals at or near the scenes of their crimes, thus increasing the likelihood of discovering evidence and successfully prosecuting the perpetrators.

Brief description of program/project performance measures:

The number of arrests made in cases in which one or more trackers were deployed as part of the enforcement or investigative strategy. The number of cases in which a tracker is requested and available for deployment. The number of successful prosecutions of suspects identified or captured through the use of a tracker. The amount of contraband seized as the result of the use of a tracker. The decrease in the occurrence of certain repressible crimes.

Pueblo County District Attorney's Office (Subgrantee)

Proposed Project #10

Brief description of program/project:

To purchase six Point Blank Level III Vests (body armor) for the Investigations Unit in the District Attorney's Office.

Brief analysis of the need for the program/project:

The safety of our employees is of the utmost concern for District Attorney, Bill Thiebaut. As a prosecution agency, our office is often dealing with some of the most dangerous criminals in our community. And with the state of the economy, the level of violent crime is only expected to rise.

In mid-March 2009, our local police department was contacted by a neighboring county on the belief that an alleged armed and dangerous rape suspect was in our community. The suspect was wanted for two counts of sexual assault on an incapacitated victim and two counts of contributing to the delinquency of a minor. In addition, reports were received in which the suspect had made suicidal and homicidal threats to members of his family that he "would not be taken alive."

Due to the nature of the alleged offenses and the perceived threat toward law enforcement and the community, a multi-agency manhunt was initiated. Sadly, the incident ended when the suspect pulled his weapon and was subsequently shot and killed. When responding to situations such as this, the safety of our employees is of serious concern. When our investigators provide this type of assistance, we cannot in good conscience send them into a situation in which we may be placing their lives in jeopardy.

From a different perspective, our police department suffered another tragic event recently when one of their acting sergeants was hit head on by a suspected drunk driver while the officer attempting to pursue another vehicle. While the officer's condition is still critical, it is believed that his body armor may have played a key role in protecting his internal organs from further damage sustained from impact of the crash.

In addition to these types of situations, our investigators regularly are required to serve court summons and subpoenas to individuals. Despite our best efforts, our investigators are at times walking into situations that can easily become unstable. If there's any indication that a situation of this nature may arise, causing the investigator to have concerns for his/her own safety, the availability of body armor can provide additional security.

Estimated cost of the program/project:

The estimated cost of the project is \$4,620. The cost of each vest is an estimated \$770. There are six investigators currently employed by our office.

Brief description of program/project objectives:

- To purchase six Point Blank Level III Vests within 45 days of receipt of the grant funds.
- To ensure the safety of our investigators when involved in potentially dangerous situations.

- By utilizing other funding opportunities, the District Attorney's personnel and operating budgets will remain intact, thereby creating a positive impact on the number of jobs preserved.
- By purchasing equipment from this company, we are contributing to the necessary stimulation of the economy thus preserving and potentially creating jobs.

Brief description of program/project performance measures:

- The number of incidents in which investigators utilize the equipment in direct correlation with the number of times the equipment saves the life of the individual
- The effectiveness of this program can only be measured in the instance of an unfortunate incident; the success of the project cannot be truly gauged until it has been used.

Proposed Project #11

Brief description of program/project:

To purchase, license and implement the Bio-Scan system to enhance the level of security for our staff's personal computers.

Brief analysis of the need for the program/project:

As a unit of local government, our local prosecutor's office must be safeguarded against any breach in security. Like most government departments, we are under increased pressure to provide the highest levels of security in relation to our information technology infrastructure and online systems.

As a prosecution agency, the majority of our staff has access to databases which contain highly sensitive and confidential information, including our own internal database. Depending upon the staff position, different levels of access are designated. While it is important to protect this information from an internal perspective, it is equally as important to protect this information from the general public. A breach in security would have a devastating, ripple-effect throughout our community.

Most employees' personal computers have access to many other agencies programs. If a person were to be able to gain access to these programs, it would become a major law enforcement and public safety issue. As an example, our agency has access to the Pueblo Police Department, Pueblo County Sheriff's Office, and Pueblo Municipal Court, NCIC/CCIC databases as well as other court programs. This is in addition to our own Pueblo County network. Further, sensitive charging information, such as social security numbers and victim information, which is entered into our database transfers automatically to the state's judicial network, ECLIPSE.

Our county's Information Technology department as determined there is a strong need to protect our computers more securely than a simple password can accomplish. The Bio-Scan hardware/software would allow for our office to run in an up-to-date, secure environment.

Estimated cost of the program/project:

The cost of this project is estimated to be \$7,790. This is broken down as follows:
 70 licenses at \$50 per license = \$3,500
 66 computers at \$65 per fingerprint reader = \$4,290

Please note that each user must obtain a separate license; however, some computers are shared. This explains the difference in the number of licenses and the number of fingerprint readers requested.

Brief description of program/project objectives:

- To purchase, license and implement the Bio-Scan system to enhance the level of security for our staff's personal computers within 60 days of receipt of the grant funds.
- To increase our level of security in relation to information technology systems.
- To ensure public confidence in relation to the ability to secure sensitive, confidential material contained within our databases.
- By utilizing other funding opportunities, the District Attorney's personnel and operating budgets will remain intact, thereby creating a positive impact on the number of jobs preserved.
- By purchasing equipment from this company, we are contributing to the necessary stimulation of the economy thus preserving and potentially creating jobs.

Brief description of program/project performance measures:

- Each personal computer within the District Attorney's Office will be protected through the Bio-Scan system.
- This success of this program will be determined if there is not a breach in security

Proposed Project #12

Brief description of program/project:

To purchase five (5) laptops to be available for prosecutor's to utilize between court proceedings to ensure the continuity of job related tasks.

Brief analysis of the need for the program/project:

Pueblo County is currently in the process of having a new Judicial Complex constructed. While we believe this is of great importance to our community, and our office will benefit in the long run, the location of the new complex has presented some challenges. The new complex is expected to be completed in late 2012 or early 2013, allowing us an opportunity to anticipate and address these challenges.

Currently, the District Attorney's Office is located one block south of the Judicial Building. This is within reasonable walking distance for our attorney's and staff members to easily commute back and forth between court proceedings.

The site for the new Judicial Complex is located 2 blocks south and 3 blocks west from where the District Attorney's Office is located. With a much greater distance to travel, it will be much more difficult for attorney's to travel back and forth between court appearances.

In an effort to address this issue, our administration has determined that laptop computers are a necessity to ensure that the attorney's work-time is as uninterrupted as possible. By having personal laptops available, attorneys will have access to their e-mail which enables continued communication with support staff including paralegals, legal secretaries and administration. Further, attorneys will have the capability of responding to other inquiries, such as requests from local law enforcement to review arrest warrants and search warrants, open communication with

probation officers regarding revocations and the ability to negotiate plea offers with defense attorneys.

This effort to create a mobile office will also allow for the attorneys to conduct research, prepare briefs, complete charging and various other vital job functions. The availability of personal laptops is key as successful prosecution relies on the ability to effectively utilize the attorney's time. Today's technology only enhances that endeavor.

Currently, our office employs 20 prosecutors. Under this grant, we are requesting funding for a minimal amount (5) of laptops. Our office will have to look to other funding sources to fully implement this project.

Estimated cost of the program/project:

The cost of this project is estimated to be \$9,053. This is broken down as follows:
\$1,810.60 per laptop x 5 laptops = \$9,053.

Brief description of program/project objectives:

- To purchase five laptops by January 1, 2013 to be assigned to prosecutors.
- To make laptops available to prosecutors to ensure the ability to effectively conduct vital job related tasks outside of the office thereby increasing their efficiency.
- By utilizing other funding opportunities, the District Attorney's personnel and operating budgets will remain intact, thereby creating a positive impact on the number of jobs preserved.
- By purchasing equipment from this company, we are contributing to the necessary stimulation of the economy thus preserving and potentially creating jobs.
- The effectiveness of our prosecutors has a direct correlation with our crime rates. Having a safe community with reduced crime will promote economic development and potentially bring additional jobs to Pueblo County.

Brief description of program/project performance measures:

- We anticipate an increased efficiency in the disposition of our prosecutor's caseload. This can be judged by looking out disposition rates prior to the implementation of this project and comparing that data to disposition rates six and 12 months after implementation.
- In addition, we can measure the increased efficiency by determining the amount of time spent working in excess of the 40-hour work week prior to implementation in comparison with the amount of excess time spent six and 12 months after implementation.

Proposed Project #13

Brief description of program/project:

To purchase an Automatic External Defibrillator (AED) device which will be used in case of an individual suffering from cardiac arrest to sense a heart's rhythm and will deliver an electric shock, if appropriate, to restore the heart's rhythm.

Brief analysis of the need for the program/project:

The District Attorney's Office is a public agency servicing a community in excess of 150,000 residents. When our District Attorney, Bill Thiebaut, ran for office, he did so under the

umbrella of this office being a steward of the public's trust and promised an office that would be transparent and open to this community.

As promised, our office has made our conference rooms available to several community agencies and organizations. Many agencies, such as the Domestic Violence Task Force, Sex Offender Task Force, and Gang Task Force utilize our conference rooms for their standing monthly meetings. Other agencies use our conference rooms to host quarterly meetings in addition to any special trainings or retreats. Our local Senior Resource Development Agency often uses our conference rooms to hosts events surrounding senior issues in our community. This often draws a rather large elderly population.

As another example, the Ending Violence Against Women (EVAW) Project presented a recent training on Stalking, Strangulation and Protection Orders that included several participants from neighboring counties.

In addition to the community agencies and organizations, our office hosts several internal trainings and meetings. The last Friday of each month is reserved for training opportunities for our staff. Supervisor and administrative meetings are routinely held in our main conference room as well.

As a branch of our local government, our conference rooms are also utilized by other departments. As an example, mandatory trainings such as Sexual Harassment Prevention, ADA Awareness, and the Employee Assistance Program are frequently held here.

As a prosecution agency, our office is frequently visited by crime victims, law enforcement officers and the general public. Our office also provides educational opportunity to juvenile offenders which allow them an opportunity to forego a conviction if they successfully complete the program.

As a high-traffic, public office, we must ensure that we are prepared for any emergency. As a result, our office developed a Safety Committee to address any areas needing improvement. These projects vary from the availability of first-aid kits to implementing policies regarding procedures to follow in case of a catastrophic event.

One of the top priorities, as designated by the Safety Committee, is the need for a defibrillator. In speaking with the Medical Coordinator from the Pueblo Fire Department, an Automatic External Defibrillator certainly meets the needs of our office.

An AED is a device that can easily be attached to the chest of someone suspected of being in cardiac arrest. It is designed to sense the heart's rhythm and deliver an electric shock, if appropriate, to restore the heart's rhythm.

Cardiac arrest commonly occurs when a heart's electrical activity becomes disrupted which results in a heartbeat that is dangerously fast or chaotic. In either case, the irregular heart rhythm causes the heart to stop beating effectively resulting in blood being pumped inadequately.

If this occurs, the brain and other vital organs become starved of blood and the life-sustaining oxygen and nutrients it carries. Death can occur within a few minutes, or one survives, there is a substantial risk of sustaining permanent damage to the brain and other organs.

While cardiopulmonary resuscitation (CPR) is a vital step in the lifesaving process, only defibrillation can restore the heart's normal rhythm and provides the most effective treatment for sudden cardiac arrest.

In order to be compatible with the systems currently being used by the Pueblo Fire Department rescue personnel and the emergency medical responders, the Physio Control CR Plus model has been recommended. The Pueblo Fire Department is willing to provide the training to our staff free of charge.

Estimated cost of the program/project:

The cost of this project is estimated to be \$1,795 for the purchase of one Automatic External Defibrillator.

Brief description of program/project objectives:

- To obtain an Automatic External Defibrillator to be available as a life-saving device within 45 days of receipt of grant funds
- To obtain training on the proper administration of an AED
- To develop a protocol for staff to utilize when administering an AED
- By utilizing other funding opportunities, the District Attorney's personnel and operating budgets will remain intact, thereby creating a positive impact on the number of jobs preserved.
- By purchasing equipment from this company, we are contributing to the necessary stimulation of the economy thus preserving and potentially creating jobs.

Brief description of program/project performance measures:

- The number of times the equipment was utilized in direct correlation with the number of lives saved or prolonged
- The success of this project can only be accurately determined upon the use of this device.

Pueblo County Sheriff's Office (Sub grantee)

Proposed Project #14**Brief description of program/project:****Acquisition of 16 AR-15 Carbine rifles**

This project is designed to highlight an effective line-level patrol response to answer the increase in public demand for safety and security in a diverse and often potentially violent environment. These weapons will be provided to first responders on all watches who are most likely to encounter an acute life-threatening incident. The program will include training in care, maintenance and proficiency to ensure confidence and competency in the deployment of this particular firearm. Currently the availability of this type of response is limited to only a few individuals who are assigned to the agency's tactical team and those who bear the expense on a personal level.

Brief analysis of the need for the program/project:

Law enforcement responses to critical incidents world wide have demonstrated a need for a long to medium range weapon with a high degree of accuracy. The increase of "active shooter" incidents within the education and workplace environment has shown the ineffectiveness of handgun and shotgun deployments. The criminal element is most often equipped with assault

rifle capability and frequently law enforcement first responders are outgunned and find themselves at a critical disadvantage when engaged in initial contact.

The type of weapon requested is considered to an offensive style weapon, which is often necessary in today's law enforcement response to mitigate life-threatening situations as quickly and safely as possible to enhance public confidence and safety, and to limit liability.

Estimated cost of the program/project:

Total cost for this project will be **\$21,158.00**. This is broken down by 16 AR-15 rifles at \$860.00 each for a total of **\$13,760.00**; 16 AR-15 20 round magazines at \$20.00 each for a total of **\$320.00**; 16 gun racks for the vehicles at \$240.00 each for a total of **\$3,840.00**; 8000 rounds of .223 Practice, 55gr. FMJ Federal American Eagle ammo at .295 each for a total of **\$2,360.00**; 2000 rounds of .223 duty, 55gr. Hornaday TAP ammo at .439 each for a total of **\$878.00**.

Brief description of program/project objectives:

Objective #1 is to provide first responders with a highly accurate and effective method to mitigate deadly force situations directed toward innocent citizens by violent criminals.

Objective #2 is to provide first responders with training in the deployment of this weapon to enhance and confidence and competence to save lives and reduce liability to the county.

Objective #3 is to require a minimum bi-annual qualifications and demonstrated core knowledge of this weapons use, care and maintenance.

Brief description of program/project performance measures:

- All officers issued these weapons will be trained and tested on their knowledge of the weapons use, care and maintenance.
- All officers will qualify bi-annually with their issued carbines.

Proposed Project #15

Brief description of program/project:

Acquisition of a dual-mode handheld mobile trace unit

This project is designed to acquire a dual-mode handheld Mobile Trace unit. This is a handheld detector that detects both explosives and narcotics. The Mobile Trace unit can detect both explosives and drugs at the same time.

Brief analysis of the need for the program/project:

The Mobile Trace would be a valuable tool with the ongoing potential threats of terrorism bombings and the never ending illegal drug trafficking that is currently conducted in the Pueblo County area. With the connections between illegal drugs and terrorism this unit could be highly

used in the detection of illegal drugs and any potential terrorism attacks, whether foreign or domestic, in the Pueblo County area

Estimated cost of the program/project:

Total cost for this project will be **\$40,480.00**. This is broken down by the instrument, Mobile Trace, explosive and narcotic detector at **\$33,200.00**; the kit, dated consumables, c-mode, VT2 and MT at a cost of **\$1,380.00**; 2-year Mobile Trace maintenance contract at **\$5,900.00**.

Brief description of program/project objectives:

Objective #1 would be to use the unit in the tracking of illegal drugs and are moving through Pueblo County. Pueblo has the highly traveled I-25 corridor that is well documented as an illegal drug trafficking route. The unit/tool could greatly enhance this agency's ability in the detection of small and large loads of illegal drugs being trafficked throughout Pueblo County. This unit/tool will also enhance the ability to locate large amounts of US currency associated with the trafficking of illegal drugs. This unit can detect covert compartments in vehicles, which illegal drugs have been stored and have already been delivered undetected. This unit would still detect the residue left by the illegal drugs, thus connecting the currency to the drugs, and making it possible for the seizure of the currency.

Objective #2 would be to use the unit to detect explosives. Pueblo County has and will continue to host high ranking dignitaries to include Governors, Senators, Congressmen and Presidents. Pueblo is also host to the annual Colorado State Fair. This unit/tool could assist in the detection of explosive devices that could be well concealed, waiting to be detonated during a visit of dignitaries.

The Pueblo County Sheriff's Office partners with the Pueblo Police Department to form the Metro Bomb Unit. The Mobile Trace will be used by this unit when appropriate to their protocols.

The Pueblo County Sheriff's Office partners with School District #70. The Mobile Trace unit can assist the schools with drug detection and can also help with the building searches when bomb threats are made.

Brief description of program/project performance measures:

- The Mobile Trace usage will be measured in the discovery of narcotics.
- The Mobile Trace usage will be measured in the detection of explosives.
- The reduction of resource usage will be tracked to assure the Mobile Trace is used rather than call outs of the k-9's.

Proposed Project #16

Brief description of program/project:

Acquisition of the Morse Watchman's key control system

This project is a technological project that will help with security management in the Pueblo County Sheriff's Office Detention Facility. It will enhance access control and will track lost or stolen keys by using software. The key control system will be centrally located and identified users will access the key or keys. This will improve an antiquated system currently in place that is staff intensive.

Brief analysis of the need for the program/project:

The Morse Watchman key control is a needed system, it provides the Pueblo County Detention Facility a solution to who currently has access to security keys, and helps to safeguard against lost or stolen keys. The Morse Watchman key control is self-sustaining, whereas the current system is staff intensive. Yearly, Pueblo County Sheriff's Office members have to audit the key system, finding areas that need to be re-keyed due to lost or stolen keys, subsequently leading to an investigation. This is high in cost and takes up staff time and is a liability. The Morse Watchman key control allows for individual users to access keys. It provides a report of the user's history providing accountability. This makes tracking keys manageable.

Estimated cost of the program/project:

Total cost for this project will be **\$10,520.00**. This is broken down by **\$10,260.00** for the system and **\$260.00** for shipping.

Brief description of program/project objectives:

The acquisition of this equipment will enhance security at the Pueblo County Detention Facility for staff, inmates, and community, and will decrease liability. It will also increase the accountability of staff and therefore reduce costs to the community.

Brief description of program/project performance measures:

- Pueblo County Sheriff's Office Detention staff will determine if all keys are accounted for daily.
- Pueblo County Sheriff's Office Detention staff will pull monthly reports generated by Morse Watchman software to audit the system.
- Pueblo County Sheriff's Office Detention staff will determine cost savings due to self-sustaining system by Dec. 2010.

Proposed Project #17**Brief description of program/project:****Acquisition of supplies to stand up the newly acquired Emergency Services Bureau**

This project would help to equip the newly formed Emergency Services Bureau of the Pueblo County Sheriff's Office. The equipment will be used to improve the response for **emergency**

rescues and evidence searches. The uniforms would be used to help improve retention of volunteers and help to give them identification during an emergency response.

Brief analysis of the need for the program/project:

On August 1, 2008 the Pueblo County Sheriff acquired Pueblo County's Emergency Management Department and resumed his statutory responsibilities of Wild land Fires, and Search & Rescue. The needed equipment and uniforms are needed to help "stand up the bureau".

Estimated cost of the program/project:

Total cost for this project will be **\$20,739.30**. This is broken down as follows:

- 9 pair of Nomex Trousers @ \$110.00 each - **\$990.00**
- 9 Blauer Short sleeve Shirts @ \$49.50 each - **\$445.50**
- 9 Blauer Long Sleeve Shirts @ \$58.90 each - **\$530.10**
- 6 wild land fire ops bags which include boots, helmet, jacket, pants, gloves, fire shelter, wild land pack, and hydration pack @ \$1000.00 each - **\$6,000.00**
- 1 CMC rope rescue team kit @ **\$3,871.20**
- 2 helitack harnesses @ \$425.00 each - **\$850.00**
- 6 Petzl Vertex vent helmets @ \$105.00 each - **\$630.00**
- 6 wet suits @ \$275.00 each – **\$1,650.00**
- 50 Blauer polo shirts @ \$49.50 each - **\$2,475.00**
- 50 Blauer BDU pants @ \$65.95 each - **\$3,297.50**

Brief description of program/project objectives:

Objective 1: To help improve the Personal Protection gear for "line deputies" responding to wildland fire events, allowing them to transfer from traditional duties to suppression abilities with proper and related "fire equipment".

Objective 2: The ability to have various sized "river" rated wetsuit allowing the quick donning and ability to "pre-place" resources for water related operations and varied sized responders.

Objective 3: Rope Rescue Kit would help the ability to allow a rapid deployment to the field of all necessary equipment for various "load displacement" and victim rescue under "high angle", various pitched situations to include raising and lowering "systems", victim packaging, responder safety, and hauling tasks during emergency responses.

Brief description of program/project performance measures:

The Emergency Services Bureau is responsible for wildland fire suppression. The personal protection gear will be strategically stored throughout the County of Pueblo. The gear will be deployed as needed during a fire and a record of such deployments will be documented. The rapid deployment of the gear would be a performance measure. Time to response and proper outfitting would be measured on each deployment and it would be compared to other responses also compared to responses without the gear and the time it would have taken to acquire the proper gear from other sources.

Again the Emergency Services Bureau is responsible for search and rescue to include water rescue. The wetsuits will be strategically placed in response vehicles for rapid deployment. A record of the deployments will be recorded and the information will be compared against other deployments and compared to the time that it would have taken to acquire the proper gear from other sources.

The Rope Rescue Kit will be deployed during an emergency and a record of each deployment will be documented. After each deployment an assessment would be conducted to determine what actions would have been available if the Rescue Kit were not available for deployment and what if any strategies would be available without the Rescue Kit.

These performance measures would show the benefits of the equipments' usage to meet our objective of standing up the Emergency Services Bureau.

Anticipated Coordination Efforts:

The City of Pueblo, through its Police Department, has maintained a long-standing mutual coordination with the Pueblo County Sheriff's Office and the Pueblo County District Attorney's Office – the other agencies within the disparate jurisdiction - in regards to law enforcement programs and services. This mutual assistance and coordination has been exemplified by our joint involvement in DARE Programs, Emergency Management Systems, and public service events. The Pueblo Police Department and the Pueblo County Sheriff's Office have also recently partnered with each other on a Colorado Department of Public Safety, Division of Criminal Justice, Anti-Gang Initiative and Gun Violence Reduction grant. Both agencies will work together as a team to combat gang activities and gun violations, which tend to go hand-in-hand. Further illustrations of the Pueblo Police Department's commitment to collaborations with other local, State and Federal agencies include the Pueblo Police Department's dedication of four of its officers to assignment with the Drug Enforcement Agency's Southern Colorado Drug Task Force. That partnership has just been extended for an additional two years. Additionally, the Pueblo Police Department has another officer assigned to the Federal Bureau of Investigation's National Joint Terrorism Task Force, another worthy partnership, and is actively working with the Bureau of Alcohol, Tobacco and Firearms. We anticipate continued coordination and cooperation among these agencies.

Performance Measures:

<u>BJA Justice Assistance Grant Program</u> Performance Measures by Activity

Activity: State/Local Initiatives

Number of local initiatives planned	OP	SI	The purpose of this output indicator is to measure the extent and type of locally-initiated programs, services or interagency task forces that are funded wholly or partially by JAG funds. Appropriate for grantees under any purpose area that use JAG funds to implement programs that have a direct impact on a targeted population or use funding for system improvement type activities. Report the number and types of locally-initiated programs, services or interagency task forces that are planned during the project period.	Number of local initiatives planned Input here	Law Enforcement Programs Planning, evaluation, and technology improvement programs
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Number of (task force) partners that are sharing resources/ information and strategies	OP	SI	The purpose of this output indicator is to measure the extent of collaboration. Appropriate for grantees in purpose areas that use JAG funds for system improvement. Report the number of agencies that have formal partnership agreements (e.g., memoranda of understanding, contracts or letters of agreement) with the grantee during the reporting period. Each partner should be counted by entity represented, e.g., There may be 3 individuals from Agency X but Agency X is one partner on the task force.	A. Number of task force partners that are sharing resources/information and strategies B. Total number of task force partners C. Percent (a/b) auto-calculate	Law Enforcement Programs Planning, evaluation, and technology improvement programs
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Number of initiatives implemented	OC	SI	The purpose of the outcome indicator is to measure accountability. Appropriate for grantees in purpose areas that use JAG funds for system improvement. Report the number of initiatives implemented. (e.g., programs, task force operations)	A. Number of initiatives implemented during the reporting period B. Total number of initiatives planned C. Percent (a/b) auto-calculate	Law Enforcement Programs Planning, evaluation, and technology improvement programs
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Cost savings as a result of new systems implemented	OC	SI	The purpose of this outcome indicator is to measure program cost savings in man hours . Appropriate for all purpose areas that provide direct service and are able to realize a cost savings as a result of implementing new systems.	A. Number of man hours required prior to initiative B. Number of man hours required after initiative C. Savings (a-b) auto-calculate	Law Enforcement Programs Planning, evaluation, and technology improvement programs
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Cost savings as a result of new systems implemented	OC	SI	The purpose of this outcome indicator is to measure program cost savings in dollars . Appropriate for all purpose areas that provide direct service and are able to realize a cost savings as a result of implementing new systems.	A. Dollars expended prior to initiative B. Dollars expended after initiative C. Savings (a-b) auto-calculate	Law Enforcement Programs Planning, evaluation, and technology improvement programs
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Activity: Personnel

Number of new FTEs paid for with JAG funds Type:	OP	SI	The purpose of this output indicator is to measure the extent and type of FTEs and hours paid for with JAG funds (system capacity). Appropriate for grantees in purpose areas that use JAG funds for system improvement. Report the number and FTEs paid for with JAG funds during the reporting period.	A. Number of FTEs funded during the reporting period B. Number of existing criminal justice personnel C. Percent (a/b) auto-calculate	Law Enforcement Programs
Types of personnel paid for with JAG dollars during the reporting period	OP	SI	The purpose of this output indicator is to measure accountability. Appropriate for grantees in purpose areas that use JAG funds for system improvement. Report the types of personnel paid for with JAG funds during the reporting period.	Indicate the types of personnel paid for with JAG funds during the reporting period	Law Enforcement Programs
Number of overtime hours paid for with JAG funds	OP	SI	The purpose of this output indicator is to measure system/program capacity. Appropriate for grantees in purpose areas that use JAG funds for system improvement. Report the number of hours paid for with JAG funds during the reporting period.	A. Number of overtime hours funded during the reporting period B. Total number of hours of overtime needed during the reporting period C. Percent (a/b) auto-calculate	Law Enforcement Programs

Activity: Equipment Supplies

Amount of funds expended on equipment/supplies during the reporting period	OP	SI	The purpose of this output measure is to document the extent and type of equipment and supplies purchased with JAG dollars. Appropriate for grantees in all purpose areas that use JAG dollars for system improvement. Report the amount of JAG funds used to purchase equipment or supplies.	Amount of funds awarded to purchase equipment or supplies	Law Enforcement Programs Planning, evaluation, and technology improvement program
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Types of equipment/supplies purchased with JAG dollars during the reporting period	OP	S I	The purpose of this output indicator is to measure accountability. Appropriate for grantees in purpose areas that use JAG funds for system improvement. Report the types of equipment purchased with JAG funds during the reporting period.	Indicate the types and amount of equipment/supplies purchased with JAG funds during the reporting period	Law Enforcement Programs Planning, evaluation, and technology improvement program
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Activity: Required Measures for awards made under Recovery Act

Objective	Performance Measures	Data the grantee provides for 3-month reporting period	Description (Plain language explanation of what exactly is being provided)
Recovery Act: Preserving jobs	Number of jobs saved (by type) due to Recovery Act funding.	a) How many jobs were prevented from being eliminated with the Recovery Act funding during this reporting period? b) How many jobs that were eliminated within the last 12 months were reinstated with Recovery Act funding?	An unduplicated number of jobs that would have been eliminated if not for the Recovery Act funding during the three-month quarter. Report this data for each position only once during the grant. A job can include fulltime, part time, contractual, or other employment relationship.
Recovery Act: Creating jobs	Number of jobs created (by type) due to Recovery Act funding.	How many jobs were created with Recovery Act funding this reporting period?	An unduplicated number of jobs created due to Recovery Act funding during the three month quarter. Report this data for each position only once during the grant. A job can include full time, part time, contractual, or other employment relationship.

Budget Detail Worksheet

Purpose: The Budget Detail Worksheet may be used as a guide to assist you in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). However, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

A. Personnel - List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Name/Position	Computation	Cost
Position 1, N/A		
Position 2		
Position 3		
Position 4		
Position 5		
Position 6		
		SUB-TOTAL \$0.00

B. Fringe Benefits - Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Name/Position	Computation	Cost
Fringe benefit 1, N/A		
Fringe benefit 2		
Fringe benefit 3		
Fringe benefit 4		
Fringe benefit 5		
		SUB-TOTAL \$0.00
Total Personnel & Fringe Benefits		\$0.00

C. Travel - Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost
Travel entry 1, two lines per entry				
Travel entry 2				
Travel entry 3				
Travel entry 4				
Travel entry 5				
Travel entry 6				
Travel entry 7				

TOTAL \$0.00

D. Equipment - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation	Cost
WatchGuard in-car video camera system w/server	20 cameras x \$4950ea; 1 critical event server x \$4000	\$103,000.00
Logos Digital X-Ray System	X-Ray x \$21,000; 2 Image Plate Kits x \$1000ea	\$23,000.00
Med-Eng Bomb Suit	suit @ \$13,000; Helmet @ \$9,000; Cooling @ @2,000	\$24,000.00
Mobile Trace Explosive & Narcotic Detector	1 x \$33,200	\$33,200.00
Morse Watchman's Key Control System	1 x \$10,520	\$10,520.00

SEE BUDGET WORKSHEET CONTINUATION FORM

TOTAL \$233,670

E. Supplies - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items	Computation	Cost
Coleman Technologies CTI-AGT-AIQ-KIT-S Tracker	4 x \$4795 plus \$100 shipping	\$19,280.00
Sony HDR-XR100 80 GB HD Handycam Camcorder	4 x 750 ea	\$3,000.00
Slick Model 300 DX Camcorder Tripods	4 x 140 ea	\$560.00
Olympus WS-321M Digital Voice Recorder	210 x \$104 ea	\$21,840.00
AVL Receiver/Transmitter	75 x \$800 ea	\$60,000.00
Dell E6400 ATG Ruggedized Laptop Computer	25 x \$2500 ea	\$62,500.00
Point Blank Level III Vest	6 x \$770 ea	\$4,620.00
Dell Laptop Computer	5 x \$1810.60 ea	\$9,053.00
Bio-Scan Fingerprint Readers/Licenses	66 readers x \$65 ea; 70 Licenses x \$50 ea	\$7,790.00
SEE BUDGET WORKSHEET CONTINUATION FORM		TOTAL \$233,916

F. Construction - As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Check with the program office before budgeting funds in this category.

Purpose	Description of Work	Cost
N/A		
TOTAL		\$0.00

G. Consultants/Contracts - Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
Supply item 1, one line per entry	maximum of three lines		
Supply item 1, one line per entry			
Supply item 1, one line per entry			
Supply item 1, one line per entry			
<i>Subtotal</i>			\$0.00

Consultant Expenses: List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
Consultant expense entry 1, one line per	maximum of three lines		
	maximum of three lines		
Consultant expense entry 1, one line per	maximum of three lines		
<i>Subtotal</i>			\$0.00

Contracts: Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Cost
maximum of four lines, additional information should be attached on a separate sheet(s)	
maximum of four lines	
Subtotal \$0.00	
TOTAL \$0.00	

H. Other Costs - List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

Description	Computation	Cost
Mobile Trace Basic Contract for 2 years maintenance	N/A	\$5,900.00
Coleman Technologies Tracker annual maintenance	\$588 p/yr x 4 units x 3 years	\$7,056.00
Elsag License Plate Reader annual maintenance	\$999 p/yr x 2 units x 2 years	\$3,996.00
TOTAL		\$16,952.00

I. Indirect Costs - Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

Description	Computation	Cost
one line per entry		
one line per entry		
TOTAL		\$0.00

SEE BUDGET WORKSHEET CONTINUATION FORM ON NEXT PAGE

Budget Summary- When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

Budget Category	Amount
A. Personnel	<u>\$0.00</u>
B. Fringe Benefits	<u>\$0.00</u>
C. Travel	<u>\$0.00</u>
D. Equipment	<u>\$233,670</u>
E. Supplies	<u>\$233,916</u>
F. Construction	<u>\$0.00</u>
G. Consultants/Contracts	<u>\$0.00</u>
H. Other	<u>\$16,952.00</u>
Total Direct Costs	<u>\$484,538</u>
I. Indirect Costs	<u>\$0.00</u>
TOTAL PROJECT COSTS	<u>\$484,538</u>
Federal Request	<u>\$484,538.00</u>
Non-Federal Amount	<u>\$0.00</u>

Budget Detail Worksheet (Continuation)

D. Equipment (Continued)- List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Elsag License Plate Reader	2 x \$19,975 ea	\$39,950
	Total for Equipment =	\$233,670

E. Supplies (Continued)- List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Physio Control CR Plus Automatic External Defibrillator	1 x \$1795 ea	\$1,795
Kit Dated Consumables; C-Mode VT2 and MT	N/A	\$1,380
Smith & Wesson AR15 Rifle; Magazine and car mounts	16 x \$860 ea; 16 x \$20 ea; 16 x \$240 ea	\$17,920
Ammo for AR-15 Rifles	8000 rounds @ .295 ea; 2000 rounds @.439 ea	\$3,238
8210 N Certified FR 6 pocket Trouser Nomex	9 pairs @ \$110 ea	\$990
Blauer Short Sleeve Shirts and Long Sleeve Shirts	9 @ \$49.50 ea; 9 @ \$58.90 ea	\$976

Blauer Polo Shirts and BDU Pants	50 pair pants @ \$65.95 ea; 50 shirts @ \$49.50 ea	\$5,772
Wildland Fire Ops Bags	6 @ \$1,000 ea	\$6,000
6 Helmets; 2 Harness and 1 CMC Rope Rescue Kit	6 @ \$105 ea; 2 @ \$525 ea; 1 @ \$3,872	\$5,552
Wet Suits	6 @ \$275 ea	\$1,650
	Total for Supplies	\$233,916

**City of Pueblo and Pueblo County, Colorado
Edward Byrne Memorial Justice Assistance Grant (JAG) for FY 2009**

GMS Application # 2009-F1477-CO-SB

Budget Narrative (Attachment 2)

Funding distribution to each disparate unit of local government:

As a certified disparate jurisdiction submitting a joint application, the City of Pueblo will receive \$368,249.00, or 76% of the total award amount of \$484,538.00. The City will use these funds to fund nine (9) different projects/programs that are outlined in the Program Narrative attachment. The County will receive \$116,289.00 of which the Pueblo County Sheriff's Department will receive \$93,031.00 to fund four (4) different projects/programs that are outlined in the Program Narrative attachment. The Pueblo County District Attorney will receive \$23,258.00 of the County's allocation to fund four (4) different projects/programs that are outlined in the Program Narrative attachment.

Budget Narrative

It is believed that the comprehensive Program Narrative design, in which each of the 17 total projects has been detailed, provides significant information as to the calculations used to determine the final costs for each of the outlined projects. Please refer to the Program Narrative, the Budget Detail Worksheet, and the continuation form to the Budget Detail Worksheet.

Although the length of the award is for a total of 4 years, it is anticipated that the City of Pueblo will expeditiously purchase most of the outlined equipment and supplies. There is a relatively small budgeted amount (\$16,952) allocated for annual maintenance fees on certain key pieces of equipment that will be expended over the course of the grant term. Those items are detailed under the "H.- Other Costs" Budget Detail Worksheet heading.

City of Pueblo and Pueblo County, Colorado
Edward Byrne Memorial Justice Assistance Grant (JAG) for FY 2009

GMS Application # 2009-F1477-CO-SB

Review Narrative (Attachment 3)

Review Narrative

The City of Pueblo is governed by a seven-member City Council and the City is managed by the Interim City Manager, Jerry Pacheco, who is appointed by the City Council. The President of City Council, Vera Ortegon, is the authorized grantee official. The grant application was completed online on or about April 1, 2009. The grant application was made available for review to the members of City Council and the City Manager at the City Council meeting on April 13, 2009. The grant application was also made available for review to members of the Pueblo County Commissioners at their Board of County Commissioners meeting on April 14, 2009. It is anticipated that the grant application will be submitted on or about May 15, 2009, several days before the deadline of May 18, 2009. The 30 day review period requirement has been satisfied in that the grant application will have made available for review to the governing body of the City of Pueblo, and the County of Pueblo more than 30 days before the application is submitted to BJA.

Additionally, on or about the week of April 13-17, 2009, a public meeting concerning this grant application will be advertised in the following local newspapers: *The Pueblo Chieftain*, *The Pueblo West View*, and *Horizons*. Citizens and neighborhood or community organizations will be invited to participate in the public meeting and offer comments in regards to the stated purposes of the grant funds. On or about April 21, 2009, this public meeting will be conducted at the Pueblo Police Department's facilities.

Additionally, since the City of Pueblo and the County of Pueblo have been identified as a "disparate jurisdiction," a Memorandum of Understanding has been drafted, agreed upon and signed by the participating agencies. We have been determined to be a "disparate jurisdiction" since the inception of the Justice Assistance Grant (JAG) began in 2005. The three main agencies involved have been the City of Pueblo Police Department, as the primary grantee, with the Pueblo County Sheriff's Office and the Pueblo County District Attorney's Office as subgrantees. We have established a formula for the distribution of JAG funds that is agreeable to all three agencies and those distributions are outlined in a Memorandum of Understanding (MOU) (see MOU attached to the Review Narrative – Attachment 3).

City of Pueblo and Pueblo County, Colorado
Edward Byrne Memorial Justice Assistance Grant (JAG) for FY 2009

GMS Application # 2009-F1477-CO-SB

Abstract (Attachment 4)

Applicant Name: City of Pueblo – Police Department

Title of Project: Recovery Act Initiative for the City and County of Pueblo, Colorado

Dollar Amount Requested: \$484,538

The City and County of Pueblo have been actively involved with the Justice Assistance Grant (JAG) program since 2005 when it was created from the Local Law Enforcement Block Grant (LLEBG) program. We have noted several key differences between previous years' JAG announcements and the 2009 Recovery Act JAG Local Solicitation. In this application, we have sought to comply with the new directives of this year's JAG. In previous years, each agency simply needed to identify a purpose area for the funds, specifically, law enforcement related technology and equipment. This year, the solicitation states, "applicants must submit a program narrative that describes each proposed program activity...and the purposes for which the funds will be used." With this in mind, we have identified 17 different projects/programs that we envision as ideal projects to comply with all of the goals of the Recovery Act and the Justice Assistance Grant program.

These projects are varied, but they all seek to help law enforcement provide a safe community with reduced crime, which can promote economic development and bring additional jobs to Pueblo. All of these projects were designed to improve the functioning of the criminal justice system. The equipment outlined in this application will assist law enforcement to expand its capacity to collect critical data, share information between agencies, and effectively investigate crimes.

U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

Recovery Act – Edward Byrne Memorial Competitive Grant Program

General Certification as to Requirements for Receipt of Funds
for Infrastructure Investments

On behalf of the applicant state or unit of local government (including tribal government) named below, I certify the following to the Office of Justice Programs ("OJP"), U.S. Department of Justice:

I have personally read and reviewed the section entitled "Eligibility" in the program announcement for the Recovery Act grant program named above. I also have personally read and reviewed section 1511 of the American Recovery and Reinvestment Act of 2009 (the "Recovery Act"), which requires a specific certification prior to receipt of Recovery Act funds for infrastructure investments.

Initial the statement that applies:

- X The applicant identified below **does not intend to use** any portion of any funds received under this Recovery Act grant program for any infrastructure investment. Should this intention change, the applicant will promptly notify OJP, and (except to the extent, if any, that OJP has given prior written approval to expend funds to conduct the review and vetting required by law) will not draw down, obligate, or expend any funds received under this Recovery Act program for any infrastructure investment project until section 1511 of the Recovery Act has been satisfied, and an adequate project-specific certification has been executed, posted, and submitted to OJP.
- The applicant identified below **does intend to use** some or all of any funds received under this Recovery Act grant program for one or more infrastructure investment projects. Except to the extent, if any, that OJP has given prior written approval to expend funds to conduct the review and vetting required by law, I agree that the applicant entity will execute, post, and submit to OJP, prior to obligating, expending, or drawing down funds for such project, a project-specific certification that satisfies all of the requirements of section 1511 (including execution by the Governor, mayor, or other chief executive, as appropriate) for each such infrastructure investment project.

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U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

General Certification as to Requirements for Receipt of Funds
for Infrastructure Investments

I acknowledge that a false statement in this certification may be subject to criminal prosecution, including under 18 U.S.C. § 1001. I also acknowledge that Office of Justice Program grants, including certifications provided in connection with such grants, are subject to review by the Office of Justice Programs and/or by the Department of Justice's Office of the Inspector General.

I have authority to make this certification on behalf of the applicant (that is, the governmental entity applying directly to the Office of Justice Programs).

Vera Ortegon
Signature of Certifying Official

Vera Ortegon
Printed Name of Certifying Official

President of City Council
Title of Certifying Official

City of Pueblo
Full Name of Applicant Government Entity

April 13, 2009
Date

U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

Recovery Act – Edward Byrne Memorial Competitive Grant Program

Certification as to Recovery Act Reporting Requirements

On behalf of the applicant entity named below, I certify the following to the Office of Justice Programs, U.S. Department of Justice:

I have personally read and reviewed the section entitled "Accountability and Transparency under the Recovery Act" in the program announcement for the Recovery Act grant program identified above. I have also read and reviewed section 1512(c) of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), concerning reporting requirements for grants. I agree that the applicant will comply with the reporting requirements set forth therein with respect to any grant the applicant may receive under the Recovery Act grant program identified above.

I acknowledge that a false statement in this certification may be subject to criminal prosecution, including under 18 U.S.C. § 1001. I also acknowledge that Office of Justice Program grants, including certifications provided in connection with such grants, are subject to review by the Office of Justice Programs, and/or by the Department of Justice's Office of the Inspector General.

I have authority to make this certification on behalf of the applicant entity (that is, the entity applying directly to the Office of Justice Programs).


Signature of Certifying Official

Vera Ortegon
Printed Name of Certifying Official

President of City Council
Title of Certifying Official

City of Pueblo
Full Name of Applicant Entity

April 13, 2009
Date

MEMORANDUM OF UNDERSTANDING
CONCERNING RECEIPT AND DISBURSEMENT OF
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
FUNDS FOR FY 2009

THIS MEMORANDUM OF UNDERSTANDING is made and entered into this 13th day of April, 2009, by and between the City of Pueblo, a Municipal Corporation (hereafter referred to as the "City") and Pueblo County, Colorado (hereafter referred to as the "County").

WITNESSETH:

WHEREAS, the parties recognize that for FY 2009 Edward Byrne Memorial Justice Assistance Grant (JAG) funding, administered by the U.S. Office of Justice Programs, Pueblo County has been certified as a disparate jurisdiction by the Colorado State Attorney General's Office; and

WHEREAS, Federal Edward Byrne Memorial Justice Assistance Grant funding requires that a certified disparate county and the city or cities within the county are to divide available funds to their mutual satisfaction, and that if the parties are unable to reach a mutual agreement, no jurisdiction is eligible to receive funds; and

WHEREAS, the parties reached an agreement over the receipt of \$484,538.00 in JAG funds and the disbursement of those funds and wish to set such agreement as follows.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and in accordance with Federal law, the parties agree as follows:

1. The \$484,538.00 JAG Grant Funds will be allocated as follows: The City will receive \$368,249.00 and will use these resources to fund nine (9) different projects/programs that are outlined in the Program Narrative attachment of the application. The County will receive \$116,289.00 of which the Pueblo County Sheriff's Department will receive \$93,031.00 to fund four (4) different projects/programs that are outlined in the Program Narrative attachment of the application. The Pueblo County District Attorney will receive \$23,258.00 of the County's allocation to fund four (4) different projects/programs that are outlined in the Program Narrative attachment of the application. The City will serve as the applicant/fiscal agent.

2. The City, County, Pueblo County Sheriff's Department and Pueblo County District Attorney shall each meet and comply with the assurances, certifications, general and special conditions set forth in the FY 2009 JAG Grant Funds Award which are incorporated as set out herein in full, and shall expend their respective funds solely for their approved projects.

Memorandum of Understanding
Concerning Receipt and Disbursement of
Edward Byrne Memorial Justice Assistance Grant Funds for FY 2008

Page - 2

IN WITNESS WHEREOF, the parties have entered into this Memorandum of Understanding the day and year first written above.

ATTEST:

By [Signature]
Clerk to the Board

PUEBLO COUNTY, COLORADO

By [Signature]
Chairman, Board of County Commissioners

ATTEST:

By [Signature]
City Clerk

CITY OF PUEBLO, A Municipal Corporation

By [Signature]
President of the City Council

ATTEST:

By [Signature]

PUEBLO COUNTY SHERIFF

By [Signature]
Kirk Taylor, Sheriff

ATTEST:

By [Signature]

CITY OF PUEBLO POLICE DEPARTMENT

By [Signature]
James W. Billings, Jr., Chief of Police

ATTEST:

By [Signature]

10TH JUDICIAL DISTRICT ATTORNEY

By [Signature]
Bill Thiebaut, District Attorney

SUNGARD® PUBLIC SECTOR

Add-On Quote

Date	Quote #	Acct Mgr
05/27/10	CPGLQ2800	Amy Shultz

Quote Prepared For:

Pueblo, CO
Captain Rich Goddard
1 City Hall Pl.
Pueblo, CO 81003
Phone: 719-553-2589

Upon delivery of this signed Add-On Quote to SunGard, Customer is licensed and authorized to use the Licensed Programs identified herein that are sold as additions to the installed major module(s).

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
2	RMS-AW	ADDITIONAL RMS WORKSTATION LICENSE This is for an additional RMS workstation license.	\$1,500.00	\$3,000.00	\$480.00
1	DISCOUNT	DISCOUNT VALID THROUGH JUNE 30, 2010	-\$600.00	-\$600.00	\$0.00
Total:				\$2,400.00	\$480.00

This quote is valid until 06/30/10

To accept this quote, please fax a signed copy of the quote to Amy Shultz at 407-304-4226.

Please call me at 336-885-0911 if I can be of further assistance or if you have any questions.

Thank you,
Amy Shultz
Customer Account Executive

This Quote constitutes a Supplement to the Contract and Agreement by and between the parties hereto. Except as otherwise provided herein, all terms and conditions of the Contract and Agreement shall remain in full force and effect. As applicable for certain customers, the term "Contract and Agreement" is defined as the Software License & Services Agreement and the License Program Support Agreement between the parties hereto.

Should Customer terminate this agreement per the "Term of Contract" Section of the Contract and Agreement, the Customer agrees to pay, immediately upon termination, the remaining balance for all hardware, software, and services delivered prior to the termination date together with travel reimbursements, if any, related to the foregoing. Notwithstanding any language in the Contract and Agreement to the contrary, the purchase of support services is NOT necessary for the continuation of Customer's License.

Licensed Program(s) are provided in and may be used in machine-readable object code form only. SunGard Public Sector offers the Customer, through a third party escrow agent, a Source Code Escrow Agreement that provides for release of the source code version of the Licensed Program(s) from escrow upon the occurrence of certain release events, such as SunGard Public Sector's failure to provide required maintenance services as agreed.

Applicable taxes are not included, and, if applicable, will be added to the amount in the payment of invoice(s) being sent separately. Travel and living expenses are in addition to the prices quoted above and shall be governed by the SunGard Public Sector Corporate Travel and Expense Reimbursement Policy.

The SunGard Public Sector application software warranty shall be for a period of one (1) year after Delivery. There is no Testing and Acceptance period on the Licensed Program(s) herein.

Any interfaces listed above are interfaces only. Customer shall be responsible for obtaining the applicable software, hardware and system software from the appropriate third party vendor.

Preprinted conditions and all other terms not included in this Quote or in the Contract and Agreement, stated on any purchase order or other document submitted hereafter by Customer are of no force or effect, and the terms and conditions of the Contract and Agreement and any amendments thereto shall control unless expressly accepted in writing by SunGard Public Sector to Customer.

Third party hardware/software maintenance and/or warranty will be provided by the third party hardware and software manufacturer(s). SunGard Public Sector makes no representations as to expected performance, suitability, or the satisfaction of Customer's requirements with respect to the hardware or other third party products specified in this Quote. The return and refund policy of each individual third party hardware/software supplier shall apply.

This Agreement is based on the current licensing policies of each third party software manufacturer as well as all hardware manufacturers. In the event that a manufacturer changes any of these respective policies or prices, SunGard Public Sector reserves the right to adjust this proposal to reflect those changes.

This Quote shall be effective notwithstanding any provisions as to non-availability of funds contained in the Contract and Agreement.

The date of delivery is the date on which SunGard Public Sector delivers, F.O.B. SunGard Public Sector's place of shipment, the Licensed Program(s) to Customer.

Payment Terms are as Follows:

License, Conversion, Project Planning, Project Management, Hardware and Third Party Software Fees are due upon execution of this Quote. Training, Professional Services and Travel/Living expenses are due as incurred monthly. Installation is due upon completion. Additional services, if requested, will be invoiced at then-current rates. Any shipping charges shown are estimated only - actual shipping charges will be due upon delivery. Hardware and Third Party Software Implementation is due 50% on execution of this Quote, and 50% due upon invoice, upon completion.

SunGard Public Sector Application Annual Support - the initial term of Maintenance and Support Services is included in License Fees and begins upon execution of this Quote and extends for a twelve (12) month period. Subsequent terms of support will be for twelve (12) month periods, commencing at the end of the initial support period. Support fees shown for the second term of support shall be due prior to the start of that term. Fees for subsequent terms of support will be due prior to the start of that term at the then prevailing rate. Third Party Application Annual Support Fees - payment terms shall be as provided by the Third Party to Customer with the exception that any fees listed above for the initial term of support are due upon execution of this Quote.

Accepted:

Pueblo, CO

Signature

Date

Printed Name