

Subgrants-MDT's 78252	Gant Number	Performance Period	Application Received	HSU Approved Budget	Signed	Subgrant Amount	Amount Paid	Balance
So Burlington Treasurer/So Burlington PD	02140-78252-034	6/14/11-2/29/12		31,600.00		31,600.00	\$ 22,460.00	\$ 9,140.00

Subgrants-79252 (LPR & Morpho Trak)	Gant Number	Performance Period	Application Received	HSU Approved Budget	Signed	Subgrant Amount	Amount Paid	Balance
Bennington, Town of/Bennington PD	02140-79252-025	03/15/12-08/31/12	2/3/2012	\$ 23,725.00	4/9/2012	\$ 23,725.00	\$ -	\$ 23,725.00
Burlington, City Treasurer/Burlington PD	02140-79252-005	6/14/11 - 3/31/12		\$ 22,460.00		\$ 22,460.00	\$ -	\$ 22,460.00
Colchester, Town Treasurer/Colchester PD	02140-79252-007	6/14/11 - 9/30/11		\$ 22,460.00		\$ 22,125.00	\$ 22,125.00	\$ -
Essex County Sheriff's Dept	02140-79252-008	9/13/11-7/31/12		\$ 31,560.00		\$ 31,560.00	\$ 27,825.53	\$ 3,734.47
Essex, Town of/Essex PD	02140-79252-026	03/15/12-08/31/12	2/10/2012	\$ 23,725.00	4/9/2012	\$ 23,725.00	\$ -	\$ 23,725.00
Hardwick, Town of/Hardwick PD	02140-79252-027	03/15/12-08/31/12	2/3/2012	\$ 23,725.00	4/26/2012	\$ 23,725.00	\$ 23,725.00	\$ -
Manchester, Town of/Manchester PD	02140-79252-028	03/15/12-08/31/12	2/13/2012	\$ 23,725.00	5/9/2012	\$ 23,725.00		\$ 23,725.00
Milton, Town of/Milton PD	02140-79252-029	03/15/12-08/31/12	2/8/2012	\$ 23,725.00	4/9/2012	\$ 23,725.00	\$ 23,725.00	\$ -
Newport, City of/Newport City PD	02140-79252-030	03/15/12-08/31/12	2/1/2012	\$ 23,725.00	3/30/2012	\$ 23,725.00	\$ -	\$ 23,725.00
Northfield, Town of/Northfield PD	02140-79252-038	03-15-12-08/31/12	2/1/2012	\$ 23,725.00	4/9/2012	\$ 23,725.00	\$ -	\$ 23,725.00
Norwich, Town of/Norwich PD	02140-79252-031	03/15/12-06/30/12	1/13/2012	\$ 23,725.00	per email 05/09- declined subgrant	\$ -	\$ -	\$ -
Orange County Sheriff's Dept.	02140-79252-011	6/16/11 - 12/31/11		\$ 27,460.00		\$ 27,460.00	\$ 27,460.00	\$ -
Rutland County Sheriff's Dept.	02140-79252-012	6/16/11 - 7/31/12		\$ 31,560.00		\$ 31,560.00	\$ 28,071.99	\$ 3,488.01
Rutland, City of/Rutland City PD	02140-79252-032	03/15/12-08/31/12	2/3/2012	\$ 71,175.00	3/30/2012	\$ 71,175.00	\$ -	\$ 71,175.00
South Burlington, City of/ South Burlington PD	02140-79252-033	03/15/12-08/31/12	2/8/2012	\$ 23,725.00	4/26/2012	\$ 23,725.00	\$ -	\$ 23,725.00
Springfield, Town of/Springfield PD	02140-79252-014	7/12/11-12/31/11		\$ 22,460.00		\$ 22,460.00	\$ 22,460.00	\$ -
Vergennes, City of/ Vergennes PD	02140-79252-034	03/15/12-08/31/12	1/31/2012	\$ 23,725.00	3/30/2012	\$ 23,725.00	\$ -	\$ 23,725.00
Williston, Town of/Williston PD	02140-79252-035	03/15/12-08/31/12	2/14/2012	\$ 23,725.00	5/7/2012	\$ 23,725.00	\$ -	\$ 23,725.00
Wilmington, Town of/ Wilmington PD	02140-79252-016	7/12/11 - 12/31/11		\$ 22,460.00		\$ 22,460.00	\$ -	\$ 22,460.00
Windsor County Sheriff's Dept.	02140-79252-017	7/14/11 - 12/31/11		\$ 22,460.00		\$ 22,460.00	\$ 22,460.00	\$ -
Winhall, Town of/Winhall PD	02140-79252-036	03/15/12-08/31/12	2/9/2012	\$ 23,725.00	3/30/2012	\$ 23,725.00	\$ -	\$ 23,725.00
Winooski, City of/Winooski PD	02140-79252-037	03/15/12-08/31/12	3/3/2012	\$ 23,725.00	4/9/2012	\$ 23,725.00	\$ -	\$ 23,725.00
Total Request Budget				\$ 682,274.00		\$ 644,878.04	\$ 254,118.43	\$ 390,759.61