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| From: | Shore, Stacy <(b)(6)> |
| To: | "Odom, Maria <(b)(6)> |
| CC: | "Rezmovic, Jeffr <(b)(6)> "Dixon, Theresa <(b)(6)> |
| Subject: | FW: 2017 OSEM OMBJ |
| Date: | 2015/09/16 14:46:47 |
| Priority: | Normal |
| Type: | Note |

FYI

From: Ammons, Samantha
Sent: Wednesday, September 16, 2015 1:26:29 PM
To: Bersin, Alan; Bradsher, Tanya; Bunnell, Stevan E; Cantor, Jonathan; Mack, Megan; McNamara, Phil; Neuman, Karen; Odom, Maria
Cc: Canevari, Holly; Clark, Alaina; Gottfried, Jordan; Howard, Tammy; Kaufman, Gail; Kessler, Tamara; Ludtke, Meghan; Merson, Gary; Ramsey, Ryan; Swain, Donald; Venture, Veronica; Amendolia, Deana; Barber, Delores; Barr, MacReadie; Clark, Alaina; Debnam, Sandra; Dixon, Theresa L; Fisher, Matthew S; Hageman, Natalie; Harrison, Cassie; Hill, Andrea; Howard, Tammy; Konieczny, Matt; Liriano, Ismael; Majette, Angela; Mason, James W; Sessa, Eric; Shore, Stacy; Taylor, Sandra; Simpkins, Lauren; Teitelbaum, Jay; Wabbington, Traci; Wilson, Amber; Philogene, Martin; Gersten, David; Snyder, Nathaniel; Truhlar, Steven; Petyo, Briana; Santiago, Heather; Rezmovic, Jeffrey
Subject: 2017 OSEM OMBJ

OSEM,

The 2017 OMB Justification was transmitted to OMB on Monday, September 14, 2015. The 2017 budget includes the presentation of the Common Appropriations Structure (CAS). The Common Appropriations Structure improves the Department's planning, programming, budgeting, and execution processes through a common framework consolidating the Department's budget request into four standardized appropriations: Research & Development; Procurement, Construction & Improvement; Operations & Support and Federal Assistance. Attached you will find the legacy and CAS submission which transfers OSEM's account from the original structure to the new CAS structure. Also attached you will find the above guidance list that accompanied the submission. The below briefings have been requested by our OMB examiner Alyson Hatchett. Please provide three options for the week of October 5th to Amber Wilson by **noon, Friday, September 18, 2015**. We will need all briefing materials a week prior to your briefing for CFO review and transmittal.

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Requested Briefings

- Office of Policy: discuss above-guidance requests and Lexicon transfer: Rotational program, Cyber, Panama Attaché office and Lexicon
- IGA Reorg: overview
- Blue Campaign: above guidance request for the establishment of a Blue Campaign office
- CVE: discuss the plan to establish a DHS Countering Violent Extremism (CVE) Office
- JRC/PARM: overview

As always, we appreciate your assistance in achieving another milestone in the formulation cycle!

Thanks!

Samantha Ammons

Budget Analyst

Office of Financial Operations

Office of the Chief Financial Officer

U.S. Department of Homeland Security

Office (b)(6)

Fax:



Please consider the environment before printing this email.

| | |
|------------------------|---|
| Sender: | Shore, Stacy <(b)(6)> (b)(6) |
| Recipient: | "Odom, Maria <(b)(6)> "Rezmovic, Jeff <(b)(6)> "Dixon, Theresa <(b)(6)> (b)(6) |
| Sent Date: | 2015/09/16 14:46:45 |
| Delivered Date: | 2015/09/16 14:46:47 |