



U.S. Department of Homeland Security

Detailed Review of the Fiscal Year 2017 House Bill as compared to the President's Budget

**Prepared by
The DHS Office of the Chief Financial Officer**

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U.S. Department of Homeland Security FY 2017 Appropriations Toplines and Executive Summary

(\$ in Bs)	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Conference Report
Discretionary Funding	42.5	40.6	41.1	41.2	
Disaster Relief Fund, Major Disasters	6.7	6.7	6.7	6.7	
Fees	17.1	19.5	18.6	18.3	
Total	\$66.3	\$66.8	\$66.4	\$66.2	

On Wednesday, June 22, 2016, the House Appropriations Committee approved the FY 2017 Homeland Security Appropriations Bill. The Bill (HR 5634) provides the Department with \$41.1B in net discretionary funding, as well as \$6.7B for the Disaster Relief Fund. The discretionary funding level is \$451M above the President's request. Both the House and Senate rescind approximately \$1.2B in prior year unspent balances, including \$794M (Senate) and \$771M (House) from the Disaster Relief Fund.

Component Highlights:

Transportation Security Administration:

- Provides \$5B, \$58M below the SAC Bill and \$921M above the request. Both HAC and SAC rejected proposed Aviation Security Fee increase of \$899M.
- \$6.9B for Transportation Assessment and Enforcement, \$22M above the request.
 - \$5.1B for the Transportation Screening Operations, \$20M above the request. The increase funds 50 additional canine teams.
- Institutes new oversight requirements, withholding \$49M unless certification is provided to the committees that the Transportation Security Equipment that has an approved acquisition program baseline 15 days before funds are spent.
- Rescinds \$12M from prior unspent balances in the legacy Aviation Security Appropriation, Checkpoint Support PPA, due to delays in acquisition for Credential Authentication Technology.

U. S. Coast Guard:

- Provides \$8.6B in net discretionary funding, \$18M below the SAC Bill, and \$126M above the request.
- Funds nearly \$1.3B for recapitalization, same as the SAC Bill and \$120M above the request. Highlights include:
 - \$157M for the National Security Cutter (NSC) program, \$30M above the request which will be used for modifications to NSC #2.
 - \$100M for the Offshore Patrol Cutter (OPC), same as the request and SAC Bill.
 - \$325M for the Fast Response Cutter (FRC), same as the SAC Bill, \$85M above the request. This allows for the acquisition of six FRCs (Hull #37-42), 2 above the request.
 - Provides \$38M for the Polar Icebreaker acquisition activities, \$24M above the SAC Bill, \$110M below the request. The reduction is attributed to the Administration not developing a comprehensive acquisition strategy.

- The SAC Bill provides \$1B for the Polar Icebreaker in the FY 2017 Defense Appropriations Bill, but is not included in the HAC Defense Appropriations markup.
- \$116M for the HC-130J project, \$95M above the request, and \$94M above the SAC to procure the 14th HC-130J.
- \$1.6B for Retired Pay and assumes other mandatory activities are funded at the requested level.
- Directs the Secretary to include adequate funding in the FY 2018 budget to normalize recapitalization of the Long-Range Surveillance Aircraft (LRSA) fleet to improve mission capability and avoid necessary and expensive service life extension upgrades for the HC-130H.
- Withholds \$85M from obligation until the delivery of the FY 2018-2022 Capital Investment Plan.

U. S. Secret Service:

- Provides \$1.9B, \$41M above the SAC Bill and the request.
 - \$1.8B for personnel and daily operations, \$67M above the request.
 - \$90M for acquisitions, \$21M below the request.
 - Includes an increase of \$40M to fund retention initiatives.
- Reduces general personnel funding by \$14M and cuts \$4M from Operational Mission Support personnel funding because of consistent underburn and delays in hiring.
- Fully funds \$72M for the 2016 Presidential campaign and inaugural security-related activities, same as the SAC Bill and our request.
- Funds the production of two Next Generation Presidential Limousines, as requested.
- As with the SAC mark, continues funding for the National Center for Missing and Exploited Children which had been proposed for funding through the Department of Justice.

National Protection and Programs Directorate:

- Provides \$1.8B, \$62M less than the SAC Bill and \$162M above the request. The overall increase is due to the denial of the Office of Biometric Identity Management (OBIM) funding transfer to CBP, offset by reductions to Continuous Diagnostics and Mitigation (CDM) payroll. Both HAC and SAC return OBIM funding from CBP to NPPD.
- Funds \$471M for Network Security Deployment (Einstein), \$6M more than the SAC Bill and same as the request.
- Includes \$173M for CDM, \$72M less than the SAC Bill and \$102M less than the request, given budget constraints and likely delays in the Phase IV acquisition strategy.
- Provides \$306M for OBIM, \$18M more than the SAC Bill and consistent with the request.
- Prohibits use of \$181M for biometric identity management until the Secretary and NPPD provide Congress with plans for capability and governance enhancements.

Federal Emergency Management Agency:

- Provides \$11.3B, including \$6.7B for the Disaster Relief Fund, Major Disasters. Total funding is \$20M above the SAC Bill and \$536M above the request.
- Funds \$2.5B for FEMA grants, \$19M above the SAC Bill and \$555M above the request.

- Includes \$7.3B for the DRF, \$6.7B for Major Disasters and \$616M for Base activities, as requested.
- Provides \$936M for personnel and daily operations, \$9M above the request.
- Funds \$366M for Climate Change Preparedness Initiatives, as requested.
- Provides \$49M for Countering Violent Extremism (CVE) Activities, as requested, and \$1M below the SAC Bill.
- Rescinds \$771M in prior year unspent balances from the Disaster Relief Fund, Base, \$23M below the SAC Bill.

U. S. Customs and Border Protection:

- Provides \$11.4B in discretionary funds, \$22M above SAC Bill, and \$457M below the request; \$306M is associated with the rejection of the proposal to transfer the Office of Biometric Identity Management (OBIM) to CBP .
- Supports 21,370 Border Patrol Agents (BPA) and 23,871 CBP officers. Rejects the requested decrease of 300 BPAs.
- Provides \$10.9B in Personnel and daily operations, \$388M below the request, as a result of reductions to pay and benefits and the rejection to transfer OBIM to NPPD.

U. S. Immigration and Customs Enforcement:

- Provides \$5.9B, \$60M below the SAC Bill and \$4M below the request.
 - Provides \$3.2B for Enforcement and Removal Operations, \$69M below the SAC Bill and \$63M above the request.
 - Funds \$2.1B for Homeland Security Investigations, \$10M below the SAC Bill and \$46M less than requested primarily due to personnel funding reductions.
- Includes an increase of \$143M to maintain 34,000 detention beds, same as SAC Bill, and 3,000 additional beds over the request.
- Cuts pay and benefits by \$139M due to slow hiring practices across ICE activities.
- Includes \$33M for acquisitions and construction, \$3M above SAC Bill and \$13M below request.

U. S. Citizenship and Immigration Services:

- Provides \$119M for E-Verify, consistent with the SAC Bill and the request.
- Designates \$10M for Immigrant Integration grants through fee revenue instead of requested appropriated funding.
- Reflects estimated fee collections of \$3.5B, same as the SAC, \$383M below the request associated with expanded Deferred Action for Childhood Arrivals/Deferred Action for Parents of Americans and Lawful Permanent Residents, which remain enjoined by the court.
- Encourages a review of internal policies that limit the ability to use fee revenue to make small grants to local community groups that would otherwise be financially unable to host naturalization and oath of allegiance ceremonies.

Federal Law Enforcement Training Center:

- Provides \$243M for law enforcement basic and advanced training, same as SAC Bill and request.
- Requests FLETC provide any legislative changes deemed necessary to recruit and retain workers with the skills and experience required to effectively support FLETC's mission.
- Directs FLETC to work with S&T's Counter Terrorism Technology Evaluation Center to coordinate testing and evaluation of active shooter response technology.

Departmental Management and Operations:

- Provides \$886M, \$109M below the SAC Bill, \$126M below the request.
- Does not include \$126M for the next phase of construction at St. Elizabeths.
- The SAC Bill withholds \$13M from obligation for the Office of the Secretary and Executive Management until the FY 2016 Visa Overstays Report is submitted.
- The SAC Bill withholds \$13M from obligation for the Office of the Secretary and Executive Management until the Border Security Metrics is published on the Department's website.

Office of Analysis and Operations:

- Provides \$266M, \$6M above the SAC Bill and same as the request.
- Directs I&A to brief the Committee not later than 60 days after the date of enactment on the number of state and local personnel sponsored for security clearances.

Office of the Inspector General:

- Provides \$181M, \$2M above the SAC Bill and same as requested.
- The Committee expects OIG to continue monitoring and assessing component oversight of the use of force by law enforcement agents and officers, including making recommendations on how such oversight can be used to improve training.
- Directs OIG to keep the Committee up to date on the status of its review of ICE and CBP detention facilities, including unannounced inspections that might constructively inform funding action for FY 2017.

Chemical, Biological, Radiological, Nuclear, and Explosives Office:

- Supports creation of CBRNE Office; provides \$504M, \$3M more than requested.
- SAC Bill prohibits creation of CBRNE Office without explicit authorization by Congress. However, if authorization is enacted, enables funding to be realigned to support CBRNE Office.
- Provides \$66M for Federal Assistance, as requested. Includes \$21M for Securing the Cities, \$1M less than the SAC Bill, and consistent with the request.
- Expresses concern regarding the effectiveness of BioWatch and the lack of progress in the program and encourages CBRNE and S&T to better articulate program requirements to the private sector.
- Supports development of anthrax vaccine program for first responders; HAC expects CBRNE to fund a pilot program in FY 2018.

Science and Technology Directorate:

- Provides \$767M, \$22M below the SAC Bill, \$9M above the request.
- Includes \$40M for University Programs to maintain at least 10 Centers of Excellence, \$1M less than the SAC Bill, and \$9M and 2 CoEs above the request.

Key Language/Provisions:

- Sec. 541. Withholds 20 percent of funds from all DHS headquarters staffing accounts until the FY 2018 budget justification information is provided in accordance with the requirements specified in the FY 2016 enacted Appropriations.

Amendments:

- Rep. Carter Manager's Amendments. Includes technical and other noncontroversial changes to the report. Increases FEMA Grants to include \$49M for Countering Violent Extremism and rescinds an additional \$19M from the FEMA Disaster Relief Fund. Includes USCG reductions of \$10M to military pay and \$20M for Shore and Aides to Navigation. Added language directing the Department to improve hiring processes.
- Rep. Aderholt. Restates the current law prohibiting ICE to provide federal funding for abortions, except in certain life-threatening cases, rape, and incest.
- Rep. Harris. Allows returning non-agriculture temporary workers (H2B workers) who have previously been a part of the program in the prior three years to not be counted towards the FY17 H2B cap.
- Rep. Culberson. Requires ICE to detain Priority 1 and Priority 2 illegal aliens.
- Rep. Amodei. Expands the Public Private Partnership program to allow up to five ports of entry to pay the salaries of up to five CBP officers. Current law only allows for overtime payments.

Transportation Security Administration <i>(in \$000s)</i>	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Enacted
Total, Budget Authority	7,440,096	7,589,079	7,603,069	7,668,504	
Total, Mandatory Fees	255,200	255,200	255,200	255,200	
Total, Gross Discretionary Approps.	7,184,896	7,333,879	7,347,869	7,413,304	
Offsetting Fees	(2,323,953)	(3,236,634)	(2,337,849)	(2,337,849)	
<i>Aviation Security Offsetting Fees</i>	<i>(2,130,000)</i>	<i>(3,028,785)</i>	<i>(2,130,000)</i>	<i>(2,130,000)</i>	
<i>Fee Funded Programs</i>	<i>(193,153)</i>	<i>(207,849)</i>	<i>(200,000)</i>	<i>(207,849)</i>	
Total, Net Discretionary Approps.	4,860,943	4,097,245	5,017,869	5,075,455	

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	172,414		12,200	35,000	

HIGHLIGHTS

- Provides \$7.6B in total Budget Authority, \$13M above the request and \$65M below the SAC Bill. Both HAC and SAC rejected proposed Aviation Security Fee increase of \$899M.
- Provides \$6.9B for Operations and Support, \$21.8M above the request. Provides funds as two year money, but directs TSA to prepare for one year appropriations starting in FY18. This appropriation includes:
 - \$5.1B for the Transportation Screening Operations, \$62.9M, \$20.1M above the request. Including:
 - \$4.9B for Passenger and Baggage Screening, \$6M below the SAC Bill and \$1.3M below the request. The reduction is for Secure Flight Router costs which were funded in FY 2016.
 - \$152.8M for the National Explosives Canine Team Detection Program, \$2.9M below the SAC mark and \$21.4M above request. \$19.8M is included to hire, train, and deploy 50 new canine teams. \$4.2M is included for TSA to conduct a third-party passenger screening canine pilot.
 - \$65.8M for Vetting Programs, same as SAC Bill and request. This includes \$1.7M to support implementation of FBI Rap Back, and \$1.5M for enhanced criminal vetting of aviation workers.
 - \$1.5B in funding for Transportation Assessment and Enforcement, \$1.7M above the request. Including:
 - \$374.6M for Compliance Enforcement and Response, same as the SAC Bill and request.
 - \$836.8M for In-Flight Security, \$1M below the SAC Bill \$1.7M above the request. The increase is for expansion of FLETC's training capacity of the Federal Flight Deck Officer and Flight Crew Training programs.
 - \$83.5M for Intelligence Operations and TSOC, same as the SAC Bill and request.
 - \$193.8M for Reviews and Assessments, \$2.7M above the SAC Bill and same as the request.
 - \$336.9M for Management and Administration, same as the request.
 - The bill withholds this \$49.2M until 15 days after a certification to the committee from the DHS Undersecretary for Management that the funds will be expended for equipment with a validated requirement and an approved acquisition program baseline.
- Provides \$5M for Research and Development, the same as the request and \$15M below the SAC mark.
- The HAC report directs a comprehensive assessment of operational requirements, to include:

- Transportation Screening Officer (TSO) staffing requirements, taking into account passenger growth and TSO attrition;
- allocation of Behavior Detection Officers (BDOs), including potential benefits of redeploying BDOs to passenger screening positions at the checkpoint;
- use of canine teams;
- efforts to increase the population of vetted travelers;
- expansion of the Screening Partnership Program, including the use of contract screeners to supplement federal TSOs during peak travel periods;
- statutory authority that would aid TSA in its aviation security mission; and more efficient and effective transportation screening equipment.
- Requests a report on efforts to ensure TSOs follow TSA guidelines on breast milk, infant formula, breast pumps, and related cooling accessories.
- Requests regular updates on evaluation of revised behavioral indicators.
- Directs TSA to explore data collection methods to ensure screening practices guard against profiling by race, national origin, or religion.
- Directs DHS to submit the overdue FAMS workforce staffing report.
- Directs TSA to develop an emergency-ready system for Phase 2 of the Highway Security-Sensitive Materials (HSSM) tracking, and to run a field test for the system using Tier 1 HSSM shippers.
- Directs TSA to submit the overdue plan for reimbursement of airports for in-line baggage screening systems.
- Rescinds \$12.2M from the legacy Aviation Security Appropriation, Checkpoint Support PPA, due to delays in acquisition for Credential Authentication Technology.

U.S. Coast Guard <i>(in \$000s)</i>	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Conference Report
Total, Budget Authority¹	10,984,634	10,321,548	10,448,016	10,465,699	
Total, Mandatory	1,827,276	1,893,110	1,893,110	1,893,110	
Total, Gross Discretionary Approps.	9,157,358	8,428,438	8,554,906	8,572,589	
Total, Net Discretionary Approps.	9,157,358	8,428,438	8,554,906	8,572,589	
<i>Overseas Contingency Operations¹</i>	<i>160,002</i>			<i>162,692</i>	

¹While both the President's Budget and the House provide OCO funding as a transfer from DoD, the Senate includes this funding in the DHS appropriation.

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	40,000		40,000	40,000	

HIGHLIGHTS

- Provides \$10.4B in total Budget Authority, \$9.4M below the SAC Bill, and \$126.5M above the request. Assumes other mandatory activities are funded at the requested level.
- Provides nearly \$1.3B for Acquisition, Construction & Improvements, \$.5M above the SAC Bill, \$120.4M above the request.
 - \$157M for the National Security Cutter (NSC) program, \$30M above the request which will be used for Structural Enhancement Dry-Dock Availability.
 - The HAC funding level is \$98.4M below the SAC which funded the long lead time materials (LLTM) for the 10th NSC.
 - \$100M for the Offshore Patrol Cutter (OPC), same as the SAC Bill and the request.
 - \$325M for the Fast Response Cutter (FRC), same as the SAC Bill, \$85M above the request. This allows for the acquisition of six FRCs (Hull #37-42), 2 above the request.
 - Provides \$37.6M for the Polar Icebreaker acquisition activities, \$23.6M above the SAC Bill, \$110M below the request. The reduction is attributed to the Administration not developing a comprehensive acquisition strategy.
 - \$115.8M for the HC-130J project, \$95M above the request, and \$94M above the SAC to procure the 14th HC-130J.
 - \$79M for In-Service Vessel Sustainment (ISVS), the same level as the request, and \$15M below the SAC.
 - \$130M for the HC-27J project, as requested, and at the same level as the SAC.
 - \$71.5M for Shore Facilities and Aids to Navigation, \$20.4M above the request, and \$1.6M above the SAC. This includes funding for:
 - \$22.2M for replacement of a pier and boat haul out system.
 - \$15M to construct new stations facilities and unaccompanied personnel housing.
 - \$3.2M to relocate a marine safety unit.
 - Requires the Commandant to brief the Committee within 5 days prior to obligation of funds from the unfunded priorities list.
- The SAC provides \$1B for the Polar Icebreaker in the FY 2017 Defense Appropriations Bill.
- Includes \$18.3M for Research, Development, Test, and Evaluation, \$18.5M below the SAC Bill, and as requested.
- Directs the Secretary to include adequate funding in the FY18 budget to normalize recapitalization of the Long-Range Surveillance Aircraft (LRSAs) fleet to improve mission capability and avoid necessary and expensive service life extension upgrades for the HC-130H.

U.S. Secret Service <i>(in \$000s)</i>	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Enacted
Total, Budget Authority	2,198,545	2,156,119	2,197,349	2,156,119	
Total, Mandatory Funds	265,000	265,000	265,000	265,000	
Total, Gross Discretionary Approps.	1,933,545	1,891,119	1,932,349	1,891,119	
Total, Net Discretionary Approps.	1,933,545	1,891,119	1,932,349	1,891,119	

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	4,213	-	-	-	

HIGHLIGHTS

- Provides \$2.2B in total Budget Authority, \$41.2M above the SAC Bill and the Budget.
 - \$1.8B for Operations and Support (O&S), \$66.6M above the requested amount.
 - \$90.1M for Procurement, Construction and Improvements (PC&I), \$20.5M below the request.
 - Reduces PC&I funding for Operations Mission Support (OMS) by \$10.5M over concerns that USSS cannot fully execute the request for White House Complex structures. Additional \$10M reduction is proportional to planned carryover of prior year appropriations.
- Includes an increase of \$39.9M to fund retention initiatives to stem attrition, including:
 - \$16.4M for permanent change of station moves
 - \$3M for student loan repayments
 - \$3.0M for tuition assistance
 - \$13.5M for temporary reemployment of retired agents and officers
 - \$4.M for child care subsidies
- Reduces general personnel funding by \$13.8M and cuts \$4M from OMS personnel funding because of consistent FTE underburn and delays in hiring.
- Includes \$25.6M above the request to close capability gaps in the audio countermeasures program.
- Fully funds \$72.1M for the 2016 Presidential campaign and inaugural security-related activities, same as the SAC Bill.
- Provides \$4.5M for National Special Security Event (NSSE), same as the SAC Bill and the request. Continues to prohibit reimbursement of NSSE costs to other Federal departments/agencies.
- Funds the production of two Next Generation Presidential Limousines.
- As with the SAC mark, continues to fund the National Center for Missing and Exploited Children which had been proposed for funding through the Department of Justice; USSS must absorb \$6M in cost through base resources.
- Provides \$4.9M for the National Computer Forensics Institute (NCFI) through the O&S appropriation rather than Federal Assistance, as requested. The SAC bill directs USSS to fund the NCFI with \$13.9M within existing resources, \$9M above the requested amount.

National Protection and Programs Directorate <i>(in \$000s)</i>	FY 2016 Enacted	FY 2017 President's Budget¹	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Enacted
Total, Budget Authority	3,079,054	3,044,846	3,207,140	3,269,475	
Total, Gross Discretionary Approps.	3,079,054	3,044,846	3,207,140	3,269,475	
Federal Protective Service	1,443,449	1,451,078	1,451,078	1,451,078	
Total, Net Discretionary Approps.	1,635,605	1,593,768	1,756,062	1,818,397	

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	216	-	-	-	

¹ Does not include the \$5M decrease proposed in the FY 2017 Budget Amendment

HIGHLIGHTS

- Provides \$3.2B in total Budget Authority funding, \$62.3M less than the SAC Bill and \$162.3M above the request, primarily due to the denial of the Office of Biometric Identity Management (OBIM) transfer to CBP until Congress authorizes, same as SAC Bill.
- Includes \$470.6M for Network Security Deployment funding (Einstein), \$5.5M more than the SAC Bill and consistent with the request.
- Includes \$172.8M for Continuous Diagnostics and Mitigation (CDM), \$71.5M less than the SAC Bill and \$102M less than the request.
 - \$102M reduction is due to budget constraints and likely delays in the planned acquisition schedule for CDM Phase 4.
- Provides \$305.5M for OBIM, \$18.4M more than the SAC Bill and consistent with the request.
 - Provides \$58.7M for Increment 2 of the Homeland Advanced Recognition Technology (HART), the successor system to the Automated Biometric Identification System (IDENT). This funding level is \$5.7M more than the SAC Bill and the request.
 - Prohibits obligation of any PC&I funds for biometric identity management until S1 provides Congress a plan to implement multiple biometric capability and governance enhancements.
 - Withholds \$122.3M from O&S until a new governance structure is in place that will ensure stakeholder mission requirements are prioritized.
 - Further withholds \$29.3M from PC&I until OBIM briefs on plans to accelerate HART development.
- Includes \$8M for cybersecurity education, \$6.2M less than the SAC Bill and consistent with the request.

Federal Emergency Management Agency <i>(in \$000s)</i>	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Enacted
Total, Budget Authority	16,574,971	16,959,804	17,544,765	17,519,493	
National Flood Insurance Fund, Mandatory	5,038,444	5,972,680	5,972,680	5,972,680	
Total, Gross Discretionary Approps.	11,536,527	10,987,124	11,572,085	11,546,813	
National Flood Insurance Fund, Discretionary	181,198	181,799	181,799	181,799	
Total, Net Discretionary Approps.	11,355,329	10,805,325	11,390,286	11,365,014	

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	1,036,463	420,000	865,700	906,427	

HIGHLIGHTS

- Provides \$17.5B in total Budget Authority, including \$6.7B for the Disaster Relief Fund (DRF), Major Disasters, and \$181.8M in discretionary offsetting collections for the National Flood Insurance Program. Discretionary funding is \$585M above the request \$25.2M above the SAC Bill.
- Funding for the Disaster Relief Fund and National Flood Insurance are provided in the Financial Assistance appropriation, which were requested in different appropriations.
- Provides \$2.5B for FEMA grants, \$555M above the request, and \$19M above the SAC Bill.
 - Provides \$49M for Countering Violent Extremism (CVE) activities, as requested, and \$1M below the SAC Bill.
- Includes \$7.3B for the DRF, \$6.7B for Major Disasters and \$615.5M for Base activities, as requested.
 - Rescinds \$770.7M in unobligated balances from the DRF Base, \$23.4M below the SAC Bill.
- Provides \$936.3M for Operations and Support \$8.8M above the request.
- Transfers \$102.8M from Disaster Readiness and Support to Salaries and Expenses as requested.
- Provides \$8.8M above the request for Urban Search and Rescue Response System.
- HAC does not support the provision in the request to transfer funding for the Emergency Food and the Shelter Program from Department of Housing and Urban Development (HUD). The committee directs funding to come directly from HUD budget request.
- Provides \$35.3M for Procurement, Construction, and Improvements, same as SAC Bill, and as requested. Includes:
 - \$4.1M for the Center for Domestic Preparedness (CDP) Facility upgrades and includes 12 FTE to support administrative duties.
 - \$15.5M for Mount Weather Emergency Operations Center facility.
- Provides \$365.7M for Climate Change Preparedness Initiatives, the same amount as requested.
- Includes \$42.5M for U.S. Fire Administration, \$1.5M below SAC Bill, \$1.7M above the request.

FEMA Grants <i>(in \$000s)</i>	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Enacted
Grants and Training:	1,550,000	1,018,543	1,553,050	1,544,469	
State and Local Programs:	1,317,000	857,000	1,316,000	1,317,000	
<i>Homeland Security Grant Program</i>	402,000	200,000	467,000	467,000	
<i>Operation Stonegarden</i>	[55,000]	-	[55,000]	[55,000]	
<i>Urban Area Security Initiatives</i>	600,000	330,000	600,000	600,000	
<i>Public Transportation/Railroad Security Assistance</i>	100,000	93,000	100,000	100,000	
<i>Port Security Grant Program</i>	100,000	85,000	100,000	100,000	
<i>Countering Violent Extremism</i>	50,000	49,000	49,000	50,000	
<i>Regional Competitive Grant Program</i>	-	100,000	-	-	
Education, Training, and Exercises:	233,000	161,543	237,050	227,469	
<i>Emergency Management Institute</i>	20,569	19,643	20,569	20,569	
<i>Center for Domestic Preparedness*</i>	64,991	67,989	69,041	67,989	
<i>National Domestic Prep. Consortium</i>	98,000	36,000	98,000	101,000	
<i>National Exercise Program</i>	19,919	19,911	19,919	19,911	
<i>Continuing Training</i>	29,521	18,000	29,521	18,000	
Firefighter Assistance Grants:	690,000	670,000	690,000	680,000	
Assistance to Firefighters Grants	345,000	335,000	345,000	340,000	
SAFER grants	345,000	335,000	345,000	340,000	
Emergency Management Performance Grants	350,000	350,000	350,000	350,000	
TOTAL	2,590,000	2,038,543	2,593,050	2,574,469	

*Amounts for the Center for Domestic Preparedness include funds provided in the Federal Assistance account as well as the Procurement, Construction, and Improvements account.

U.S. Customs and Border Protection <i>(in \$000s)</i>	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee¹	FY 2017 Senate Full Committee¹	FY 2017 Enacted
Total, Budget Authority	13,254,127	13,940,997	13,484,354	13,468,281	
Mandatory and Discretionary Fees	1,884,992	1,958,543	1,958,543	1,958,543	
Total, Gross Discretionary Approps.	11,369,135	11,982,454	11,525,811	11,509,738	
Discretionary Fee Funded	91,799	96,297	96,297	96,297	
Total, Net Discretionary Approps.	11,277,346	11,886,157	11,429,514	11,413,441	

¹Inclusive of \$231M (SAC Bill) and \$220M (HAC Bill) COBRA Fee.

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	35,076		55,000	58,757	

HIGHLIGHTS

- Provides \$13.5B in total Budget Authority, \$16M above SAC Bill, and \$456.6M below the request; \$305.5M is associated with the rejection of proposal to transfer Office of Biometric Identity Management (OBIM) to CBP.
- Both HAC and SAC support 21,370 Border Patrol agents, rejecting proposal to cut 300 agents.
- Supports 23,871 CBP officers, additional funding provided for 10 more criminal investigators than requested or provided in the SAC Bill.
 - Reduces pay and benefits funding by \$130M to meet more realistic FY 2017 hiring goals resulting in personnel funding consistent with FY16 Enacted levels. SAC Bill reduced funding by \$236M for same reason.
- Includes \$54.8M for NII recapitalization, consistent with SAC bill and requested.
- Does not provide \$23M in requested contingency funding for unaccompanied children, consistent with SAC Bill.
- Supports 96,000 flight hours, consistent with the SAC Bill and request.
- Provides \$43M for Integrate Fixed Towers at AJO-1 and TUS-1 area of responsibility, consistent with the SAC Bill and request.
- Unlike the SAC Bill, rescinds \$55M of prior year funds for BSFIT.
- HAC provides \$10.9B in Operations and Support, \$388M below the request, which includes:
 - \$1.5B for Management & Administration, \$66M above SAC Bill, \$47.4M less than requested due to cuts in mission support personnel funding.
 - \$753.9M for Integrated Operations, \$2.8M more than requested to increase presence of Law Enforcement Officers overseas.
 - \$4.1B for Securing and Expediting Trade and Travel, \$25M less than SAC Bill, \$328M less than requested; of the \$305M in total reduction for OBIM, \$236M was reduced from this account; \$100M was cut due to slow hiring.
 - \$4.6B for Securing America's Borders, \$68M above SAC bill, \$15M less than requested. Reduces pay for Air Interdiction Agents by \$17.5M.
 - Unlike the SAC, the HAC provided \$95M for the FY 2017 pay raise.
- Provides \$261M for Procurement, Construction and Improvements (PC&I), \$63M below the request. HAC provides the following PC&I funding:
 - \$125M for Securing and Expediting Trade and Travel, \$59M less than requested; of the \$305M in total reduction for OBIM, \$59M was reduced from this account.
 - \$136M for Securing America's Borders, \$4M less than requested.
 - \$15M for UAS sensor upgrades, and reduces Brown Field Station request by \$19M.

U.S. Immigration and Customs Enforcement <i>(in \$000s)</i>	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Enacted
Total, Budget Authority	6,154,041	6,230,206	6,226,380	6,311,984	
Total, Mandatory Fees	322,000	322,000	322,000	348,000	
Total, Gross Discretionary Approps.	5,832,041	5,908,206	5,904,380	5,963,984	
Total, Net Discretionary Approps.	5,832,041	5,908,206	5,904,380	5,963,984	

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	2,462		45,000	87,621	

HIGHLIGHTS

- Provides \$6.2B in total Budget Authority, \$85M below the SAC Bill and \$3.8M below the request.
- Includes \$142.5M to maintain 34,000 ICE detention beds, 3,000 more than requested and consistent with the SAC Bill.
- Cuts pay and benefits by \$138.9M due to slow hiring practices, less than the SAC Bill's \$150M reduction.
- Both HAC-HS and SAC Bills reject the requested \$2.9M in contingency funding associated with apprehension and care for unaccompanied children in the event of a surge.
- Provides \$3.2B for Enforcement and Removal Operations, \$68.8M below the SAC Bill and \$63.2M above the request.
 - Includes \$125.9M for 53,000 positions in the Alternatives to Detention program, \$1.8M above the SAC Bill and consistent with the request.
 - Does not fund \$50M for contract extensions at the Dilley Family Residential Center due to an anticipated lag in daily rate savings. SAC Bill provides \$50M, as requested.
- Provides \$2.1B for Homeland Security Investigations, \$10M below the SAC Bill and \$45.7M less than requested primarily due to personnel funding reductions.
 - Personnel funding reductions \$61.2M to Domestic Investigations, \$2.9M to International Investigations.
 - Additional \$5M for child exploitation investigations at the cyber crime center.
 - Provides \$50.9M, \$18.5M above request, for the Visa Security Program to annualize operational costs at current locations and opening two additional locations; SAC Bill provided a \$12.9M increase.
- Includes \$32.8M for Procurement, Construction, and Improvements, \$3M above SAC Bill and \$13.4M below request.
 - Fully funds \$11.8M for ICE Financial Solution consistent with SAC Bill.
 - \$21M for TECS Mod, \$5M above the SAC Bill.
 - Does not fund IT Refresh. SAC Bill provides \$8.4M, \$10.4M below the request.
 - Both HAC and SAC Bills do not include \$7M for Construction, as requested.
 - Instead provides \$45M within the Operations and Support account for maintenance, construction, and lease hold improvements at owned and leased facilities.

U.S. Citizenship and Immigration Services <i>(in \$000s)</i>	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee¹	FY 2017 Senate Full Committee¹	FY 2017 Enacted
Total, Budget Authority	3,610,217	4,018,270	3,624,849	3,624,849	
Total, Mandatory Fees	3,490,546	3,889,131	3,505,710	3,505,710	
Total, Gross Discretionary Approps	119,671	129,139	119,139	119,139	
Total, Net Discretionary Approps	119,671	129,139	119,139	119,139	

¹Includes \$10M for Immigrant Integration Programs through USCIS fee revenues instead of appropriated funds.

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	3,086				

HIGHLIGHTS

- Provides \$3.6B in total Budget Authority, same as the SAC Bill and \$393M below the request.
- Designates \$10M for Immigrant Integration grants through fee revenue instead of requested appropriated funding.
 - Permits private donations to support activities that promote citizenship and integration.
- Reflects estimated fee collections of \$3.5B, same as the SAC Bill, \$383.4M below the request associated with expanded Deferred Action for Childhood Arrivals/Deferred Action for Parents of Americans and Lawful Permanent Residents, which remain enjoined by the court.
 - Fee collections are displayed in the legacy format.
- Encourages a review of internal policies that limit the ability to use fee revenue to make small grants to local community groups that would otherwise be financially unable to host naturalization and oath of allegiance ceremonies.

Federal Law Enforcement Training Center <i>(in \$000s)</i>	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Enacted
Total, Budget Authority	245,038	242,518	242,518	242,518	
Total, Gross Discretionary Approps	245,038	242,518	242,518	242,518	
Total, Net Discretionary Approps	245,038	242,518	242,518	242,518	

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	558				

HIGHLIGHTS

- Provides \$242.5M in total Budget Authority, for Federal law enforcement basic and advanced training, consistent with the SAC Bill and the request.
- Requests FLETC provide any legislative changes deemed necessary to recruit and retain workers with the skills and experience required to effectively support FLETC's mission.
- Directs FLETC to work with S&T's Counter Terrorism Technology Evaluation Center to coordinate testing and evaluation of active shooter response technology.
- Establishes a Procurement, Construction, and Improvements appropriation account for the acceptance transfers and reimbursements from government agencies.

Departmental Management and Operations <i>(in \$000s)</i>	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Enacted
Office of the Secretary and Executive Management					
Total, Budget Authority	137,466	136,451	136,436	136,081	
Total, Gross Discretionary Approps.	137,466	136,451	136,436	136,081	
Total, Net Discretionary Approps.	137,466	136,451	136,436	136,081	
Office of the Under Secretary for Management					
Total, Budget Authority	931,862	875,060	749,110	858,460	
Total, Gross Discretionary Approps.	931,862	875,060	749,110	858,460	
Total, Net Discretionary Approps.	931,862	875,060	749,110	858,460	

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	1,042			3,767	

HIGHLIGHTS

Office of the Secretary and Executive Management (OSEM)

- Provides \$136.4M in total Budget Authority, \$300K above the SAC bill and \$100K below the request.
- Includes \$8.9M for the Immediate Office of the Secretary, \$3.5M below the SAC bill and the request.
 - Reduction is attributable to the continued funding of countering violent extremism activities in the Office of Partnership and Engagement instead of in the Immediate Office of the Secretary, which the Department requested.
- Official reception and representation funds are decreased from \$45K to \$30K citing DHS's failure to fill the position of Assistant Secretary for Policy despite repeated congressional directives and the DHS request assuming the enactment of new TSA fees totaling \$880M.
 - DHS was warned to be prepared for significant decrements to headquarters accounts and priorities should future budget requests include similar tactics.
- Includes \$5.1M for the Joints Requirements Council, the same as the SAC bill and the request.
- Directs the Secretary to convene a Public Complaint and Feedback System working group comprised of representatives of DHS components with public-facing operations.
- Provides \$5.5M for the Executive Secretary, \$.1M above the SAC bill and the same as the request.
- Provides \$35.9M for the Office of Policy, \$1.2M below the SAC bill and the request.
 - Reduction due to vacancy of Assistant Secretary for Policy.
- Provides \$15.2M for the Office of Partnership and Engagement, \$3.6M above the SAC bill and \$3.5M above the request.
 - As requested, includes \$1M to address issues of cybersecurity by developing a public service campaign.
 - Includes \$3.5M for the operations of the Office of Countering Violent Extremism.
- Provides \$19.3M for the Office of General Counsel, the same as the SAC bill and the request.
- Includes \$22.6M for the Office for Civil Rights and Civil Liberties, \$1.4M above the SAC bill and \$1.2M above the request.

Under Secretary for Management (USM)

- Provides \$749.1M in total Budget Authority, \$109.4M below the SAC Bill and \$126M below the request.
- Includes \$100M in Operations and Support for the Office of the Chief Financial Officer, same as the SAC Bill and the request.
 - Recommends an appropriation for the Financial Systems Modernization program, consistent with prior years.
 - Includes a 20 percent withholding of funds from all DHS component for all Operations and Support appropriations until fiscal year 2018 budget exhibits are submitted with the specified level of detail.
- Provides \$128.2M in Operations and Support for the Office of the Chief Readiness Support Officer, as requested, and \$.5M below the SAC Bill.
 - Includes \$2.9M for repairs to the Nebraska Avenue Complex and \$99.6M for headquarters consolidation mission support and construction management.
- Does not provide \$126M for the next phase of construction at St. Elizabeths in the Procurement, Construction, and Improvements appropriation.
- Provides \$317.5M for in Operations and Support (\$296.2M), Procurement, Construction, and Improvements (\$18.8M) and Research and Development (\$2.5M) for the Office of the Chief Information Officer, \$10.1M above the SAC bill and the same as the request.
 - Includes funding for DHS Data Framework; Single Sign-on; several security initiatives; the Human Resources Information Technology program; the Federal Risk and Authorization Management program; and the Infrastructure Transformation program.
 - The CIO, in coordination with the CFO and the CPO, is directed to certify that an independent verification and validation agent is currently under contract for major investment technology investments.
- Provides \$61M in Operations and Support for the Office of the Chief Security Officer, \$.3 above the SAC bill and \$.7M below the request due to hiring delays.
- Provides \$39.4M in Operations and Support for the Office of the Chief Human Capital Officer, \$3M above the SAC bill and the request.
 - Includes increase of \$3.2M to transition the Cyber Student Volunteer Initiative into a DHS Cybersecurity Internship Program.
 - Includes a reduction of \$.2M due to hiring delays.

Analysis and Operations <i>(in \$000s)</i>	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Enacted
Total, Budget Authority	264,714	265,719	265,719	260,201	
Total, Gross Discretionary Approps.	264,714	265,719	265,719	260,201	
Total, Net Discretionary Approps.	264,714	265,719	265,719	260,201	

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	4,490				

HIGHLIGHTS

- Provides \$265.7M in total Budget Authority, \$5.5M above the SAC Bill and the same as the request.
- Directs I&A to brief the Committee not later than 60 days after the date of enactment on the number of state and local personnel sponsored for security clearances.
- Details regarding the Analysis and Operations appropriation can be found in the classified annex.

Office of the Inspector General <i>(in \$000s)</i>	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Enacted
Total, Budget Authority	161,488	181,144	181,144	179,144	
Total, Gross Discretionary Approps.	161,488	181,144	181,144	179,144	
Total, Net Discretionary Approps.	161,488	181,144	181,144	179,144	

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	21				

HIGHLIGHTS

- Provides \$181.1M in total Budget Authority, \$2M above the SAC Bill and same as the request.
- The Committee expects OIG to continue monitoring and assessing component oversight of the use of force by law enforcement agents and officers, including making recommendations on how such oversight can be used to improve training.
- Directs OIG to keep the Committee up to date on the status of its review of ICE and CBP detention facilities, including unannounced inspections that might constructively inform funding action for fiscal year 2017.

Chemical, Biological, Radiological, Nuclear, and Explosives Office <i>(in \$000s)</i>	FY 2016 Enacted¹	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee²	FY 2017 Enacted
Total, Budget Authority		501,445	503,945		
Total, Gross Discretionary Approps.		501,445	503,945		
Total, Net Discretionary Approps.		501,445	503,945		

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	104	-	-	-	

¹Enacted \$347,120 for DNDO and \$125,369 for OHA.

²Provided \$348,022 for DNDO and \$108,293 for OHA until a new CBRNE is authorized by Congress.

HIGHLIGHTS

- HAC Bill supports creation of CBRNE Office; provides \$503.9M in total Budget Authority, \$2.5M more than the request.
 - SAC Bill prohibits creation of CBRNE Office without explicit authorization by Congress. If authorization is enacted, enables funding to be realigned to support CBRNE Office.
 - The House passed a bill authorizing the CBRNE Office; the Senate has not yet done so.
- Provides \$182.5M for Operation and Support, \$2.5M more than requested. Highlights include:
 - \$81.9M for BioWatch, \$12M more than the SAC Bill and consistent with the request to include \$1M to continue recapitalization.
 - \$10.5M for the National Biosurveillance Integration Center, \$2.5M more than the SAC Bill and the request.
 - \$20.6M for Radiological/Nuclear Detection, Forensics, and Prevention as requested.
- Provides \$103.9M for Procurement, Construction, and Improvements for radiological and nuclear detection equipment, which is \$5.4M more than the SAC Bill and consistent with the request.
- Includes \$151.6M for Research and Development, as requested, for detection capability assessments and nuclear forensics.
- Provides \$65.9M for Federal Assistance, as requested. Includes \$21.1M for Securing the Cities, \$.9M less than the SAC Bill, and consistent with the request.
- Expresses concern regarding the effectiveness of BioWatch and the lack of progress in the program and encourages CBRNE and S&T to better articulate program requirements to the private sector.
- Supports development of anthrax vaccine program for first responders; HAC expects CBRNE to fund a pilot program in FY 2018.

Domestic Nuclear Detection Office <i>(in \$000s)</i>	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Enacted
Total, Budget Authority	347,120	-	-	348,022	
Total, Gross Discretionary Approps.	347,120	-	-	348,022	
Total, Net Discretionary Approps.	347,120	-	-	348,022	

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	84	-	-	-	

HIGHLIGHTS

- HAC Bill funds DNDO activities as part of CBRNE Office. SAC Bill prohibits creation of CBRNE Office without explicit authorization by Congress. If authorization is enacted, enables funding to be realigned to support CBRNE Office.

Office of Health Affairs <i>(in \$000s)</i>	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Enacted
Total, Budget Authority	125,369			108,293	
Total, Gross Discretionary Approps.	125,369			108,293	
Total, Net Discretionary Approps.	125,369			108,293	

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	20				

HIGHLIGHTS

- HAC Bill funds OHA activities as part of CBRNE Office. SAC Bill prohibits creation of CBRNE Office without explicit authorization by Congress. If authorization is enacted, enables funding to be realigned to support CBRNE Office.

Science and Technology Directorate <i>(in \$000s)</i>	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Enacted
Total, Budget Authority	786,938	758,743	767,382	789,717	
Total, Gross Discretionary Approps.	786,938	758,743	767,382	789,717	
Total, Net Discretionary Approps.	786,938	758,743	767,382	789,717	

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	10,284				

HIGHLIGHTS

- Provides \$767.4M in total Budget Authority, \$22.3M below the SAC Bill, \$8.6M above the request.
- Provides \$278.7M for Operations and Support as requested.
 - Includes \$133.9M for Laboratory Facilities as requested. Funds operational stand-up at the National Bio- and Agro-defense Facility (NBAF) and bio-containment waste management activities at Plum Island Animal Disease Center.
- Provides \$10.1M for Procurement, Construction and Improvements as requested.
- Provides \$478.5M for Research and Development as requested.
 - Includes \$39.7M for University Programs to maintain at least 10 Centers of Excellence, \$776K less than the SAC Bill, and \$8.6 above the request.
- Directs DHS to institutionalize the Integrated Product Team (IPT) process for R&D prioritization.
- Encourages S&T to continue R&D efforts for biological agent detection, counterterrorism technologies, critical infrastructure protection, and cyber security innovation.

Key Language/Provisions:

- Requires the DHS to define key budget concepts and standardize application and usage across DHS.
- To avoid personnel cuts, DHS must identify the operational missions personnel are expected to perform, required outcomes, attributes and capabilities the force must possess, and the type and size of force needed to successfully execute objectives.
- The Department should perform an assessment of what processes and resources each component has in place for developing and prioritizing requirements; research best practices; identify gaps and redundancies; and develop and execute a strategy to ensure that operational and resource decisions are fundamentally driven and supported by validated requirements.
- The Committee directs subsequent reporting to include other visa categories, such as students, as well as data from entrants at all ports of entry, including the land environment. In addition, the Committee believes subsequent reports should include an estimate of the average duration of overstay to provide greater context as to the extent of the problem.
- DHS must articulate how it will measure the effectiveness of programs funded as part of the Office of Countering Violent Extremism (CVE).
- Beginning on October 1, 2016, all required reports shall be submitted to the Committee in the new appropriations structure, as applicable, including the Monthly Budget Execution and Staffing reports and quarterly obligation plan updates. The Committee directs the CFO to provide periodic briefings on the status of maturing the Financial Management Policy Manual and expanding a professional development program for financial management professionals across DHS.
- Directs that the Appropriations Liaison Office within the OCFO be maintained to ensure the continued productive exchange of information.
- In future years the Committee intends to transition all Operations and Support appropriations across the Department to a single year of availability, with very limited exceptions for sub-appropriation amounts when additional flexibility is fully justified.
- Includes a new provision prohibiting the obligation of funds under “Transportation Security Administration—Procurement, Construction, and Improvements,” unless a certification is made by the USM at least 15 days in advance.
- Increases overtime limit for CBP, ICE, and USSS frontline personnel from \$35M to \$45M.
- Sec. 301. The Committee includes a provision restricting obligations until a plan for modernizing the biometric identity management system is submitted.
- Sec. 503. Limits reprogramming authority for funds within appropriations and provides authority to transfer not more than 5 percent between appropriations accounts. Requires DHS to provide the Committees on Appropriations with 30-days advance notice of all transfers.
- Sec. 541. Withholds 20 percent of funds from all DHS headquarters staffing accounts “Personnel and daily operations” appropriation (\$29.9B, total withhold of \$5.9B) and for “Coast Guard — Operating Expenses” \$6.9B, total withhold of \$1.3B) until the FY 2018 budget justification information is provided in accordance with the requirements specified in the FY 2016 enacted Appropriations.
- Sec. 542. Permits the Department to use Operations and Support funding for minor procurement, construction, and improvements, which is defined as personal property with a unit cost of \$250,000 or less or real property with a unit cost of \$2,000,000 or less.

Total Budget Authority, By Component
(\$ in 000s)

Component	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Enacted
OSEM	137,466	136,451	136,436	136,081	
USM	931,862	875,060	707,895	858,460	
A&O	264,714	265,719	265,719	260,201	
OIG	161,488	181,144	181,144	179,144	
CBP	13,254,127	13,940,997	13,484,354	13,468,281	
ICE	6,154,041	6,230,206	6,226,380	6,311,984	
TSA	7,440,096	7,589,079	7,603,069	7,668,504	
USCG ¹	10,984,634	10,321,548	10,448,016	10,465,699	
USSS	2,198,545	2,156,119	2,197,349	2,156,119	
NPPD	3,079,054	3,044,846	3,207,140	3,269,475	
OHA	125,369	0	0	108,293	
FEMA w/out DRF	9,224,278	9,635,288	10,835,765	10,194,978	
FEMA DRF Base	637,740	615,515	615,515	615,515	
FEMA DRF Major	6,712,953	6,709,000	6,709,000	6,709,000	
USCIS	3,610,217	4,018,270	3,624,849	3,624,849	
FLETC	245,038	242,518	242,518	242,518	
S&T	786,938	758,743	767,382	789,717	
DNDO	347,120	0	0	348,022	
CBRNE		501,445	503,945		
Total Budget Authority	\$66,295,680	\$67,221,948	\$67,756,476	\$67,406,840	
Rescissions	(1,506,152)		(1,192,900)	(1,231,574)	
Total	\$64,789,528	\$67,221,949	\$66,563,576	\$66,175,266	

¹Excludes additional funds for OCO (\$160,002 in FY 2016, and \$162,692 in Senate Full Committee FY 2017).

Total Net Discretionary, By Component
(\$ in 000s)

Component	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Enacted
OSEM	137,466	136,451	136,436	136,081	
USM	931,862	875,060	707,895	858,460	
A&O	264,714	265,719	265,719	260,201	
OIG	161,488	181,144	181,144	179,144	
CBP (incl. Small Airport)	11,277,346	11,886,157	11,429,514	11,413,441	
ICE	5,832,041	5,908,206	5,904,380	5,963,984	
TSA	4,860,943	4,097,245	5,017,869	5,075,455	
USCG ¹	9,157,358	8,428,438	8,554,906	8,572,589	
USSS	1,933,545	1,891,119	1,932,349	1,891,119	
NPPD	1,635,605	1,593,768	1,756,062	1,818,397	
OHA	125,369	0	0	108,293	
FEMA w/out DRF	4,004,636	3,480,809	4,681,286	4,040,499	
FEMA DRF Base	637,740	615,515	615,515	615,515	
FEMA DRF Major Disasters	6,712,953	6,709,000	6,709,000	6,709,000	
USCIS	119,671	129,139	119,139	119,139	
FLETC	245,038	242,518	242,518	242,518	
S&T	786,938	758,743	767,382	789,717	
DNDO	347,120	0	0	348,022	
CBRNE		501,445	503,945		
Total Net Discretionary	\$49,171,833	\$47,700,476	\$49,525,059	\$49,141,574	

¹Excludes additional funds for OCO. While both the President's Budget and the House provide OCO funding as a transfer from DoD, the Senate includes this funding in DHS appropriation.

Adjusted Net Discretionary, By Component
(\$ in 000s)

Component	FY 2016 Enacted	FY 2017 President's Budget	FY 2017 House Full Committee	FY 2017 Senate Full Committee	FY 2017 Enacted
OSEM	137,466	136,451	136,436	136,081	
USM	931,862	875,060	707,895	858,460	
A&O	264,714	265,719	265,719	260,201	
OIG	161,488	181,144	181,144	179,144	
CBP	11,277,346	11,886,157	11,429,514	11,413,441	
ICE	5,832,041	5,908,206	5,904,380	5,963,984	
TSA	4,860,943	4,097,245	5,017,869	5,075,455	
USCG	9,157,358	8,428,438	8,554,906	8,572,589	
USSS	1,933,545	1,891,119	1,932,349	1,891,119	
NPPD	1,635,605	1,593,768	1,756,062	1,818,397	
OHA	125,369	0	0	108,293	
FEMA w/out DRF	4,004,636	3,480,809	4,681,286	4,040,499	
FEMA DRF Base	637,740	615,515	0	615,515	
FEMA DRF Major Disasters	0	0	0	0	
USCIS	119,671	129,139	119,139	119,139	
FLETC	245,038	242,518	242,518	242,518	
S&T	786,938	758,743	767,382	789,717	
DNDO	347,120	0	0	348,022	
CBRNE		501,445	503,945	0	
Discretionary Funding	\$42,458,880	\$40,991,476	\$42,200,544	\$42,432,574	
Rescissions	(1,506,152)	(420,000)	(422,200)	(437,448)	
Adjusted Net Discretionary	\$40,952,728	\$40,571,476	\$41,778,344	\$41,995,126	

*Excludes Overseas Contingency Operations (OCO) and the major disasters portion of the Disaster Relief Fund (DRF). Enactment of the *Budget Control Act* changed budgeting practices for OCO and DRF funds. In FY 2012, Congress enacted BCA-authorized funds for the DRF separately from the Department's regular appropriations act.