

From:	Acocella, Anthony (b)(6) (b)(6)	
To:	(b)(6)	
Subject:	Fw: Appropriation Watch- Senate	
Date:	2016/05/31 19:20:19	
Type:	Note	

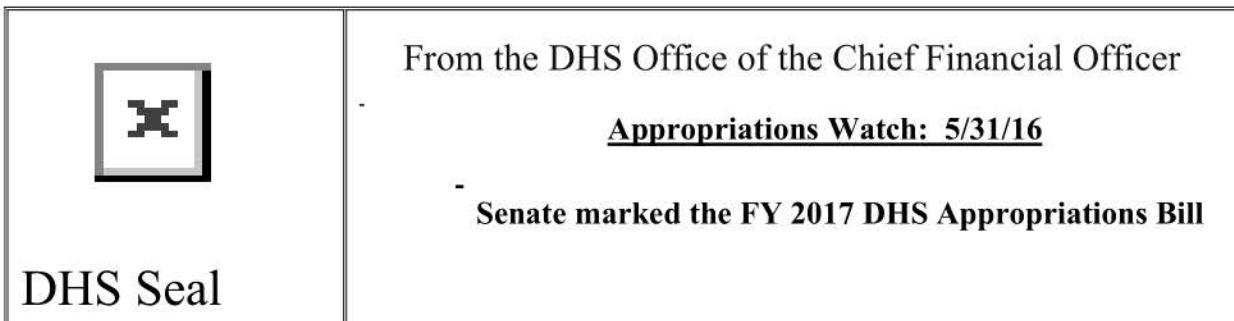
FYI

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From: Ahmad, Viquar
Sent: Tuesday, May 31, 2016 04:43 PM
To: Ahmad, Viquar
Cc: Blume, Allen; Caine, Jeffrey
Subject: Appropriation Watch- Senate



On Thursday, May 26, 2016, the Senate Appropriations Homeland Security Committee passed the FY 2017 Homeland Security Appropriations Bill. The Bill provides the Department with \$41.2B in net discretionary funding, as well as \$6.7B for the Disaster Relief Fund. The discretionary funding level is \$578M above the President's request. The Bill rescinds \$1.2B from prior year unspent balances, including \$794M from the Disaster Relief Fund.

Component Highlights:

Transportation Security Administration:

- Provides \$5.1B for TSA, \$978M above the request. Rejects proposed Aviation Security Fee increase and instead provides \$899M.
- Funding above request includes:
 - \$42M to fund 612 additional Transportation Security Officers above the request.
 - \$7M to procure new Explosives Trace Detection systems for checkpoint screening.
 - \$28M for the Innovation Task Force, including \$13M for Next Carry-On Baggage X-Ray Solution (innovation lanes).
 - Funds 50 additional canine teams.

U. S. Coast Guard:

- Provides \$10.4B for USCG, \$144M more than the request.
- Provides nearly \$1.3B, \$120M above the request for the USCG recapitalization program.
 - Provides \$94M for Long Lead Time and Materials for a tenth National Security Cutter (NSC) which was not requested by the department.
 - Funds six Fast Response Cutters (\$325M), two above the President's request.
 - Funds \$100M for the Off-Shore Patrol Cutter as requested.
- Funds \$1B for Polar Icebreaker through the FY 2017 DoD Appropriation Bill and correspondingly reduces our request by \$134M.

U. S. Secret Service:

- Provides \$1.9B for USSS, equal to the request.
- Supports requested increases in frontline personnel (+224 FTE).
- Includes \$38M for Protective Mission Panel recommendations; \$27M for radio system upgrades, and funds for security enhancements at the White House and other protective sites.

National Protection and Programs Directorate:

- Provides \$1.8B for NPPD, \$225M above the request which is primarily a result of the denial of the Office of Biometric Identity Management (OBIM) funding transfer to CBP. Returns funding from CBP to NPPD.
- Maintains the Einstein investment program with a slight decrease due to delayed hiring.
- Funds full implementation of Continuous Diagnostics and Mitigation (CDM) Phases 1-3 and \$81M for Phase 4, \$29M less than the request.
- Provides OBIM with \$53M for Homeland Advanced Recognition Technology (HART), the successor system to the Automated Biometric Identification System (IDENT).
- Does not support proposed NPPD reorganization.

Federal Emergency Management Agency:

- Provides \$11.5B for FEMA, including \$6.7B for the Disaster Relief Fund, Major Disasters. Total funding is \$560M above the request.
- Provides funding in FY 2017 for FEMA grants at the FY 2016 enacted level of \$2.6B, \$536M above the request.
- Provides \$50M from Countering Violent Extremism (CVE) activities, as requested. No funding breakout between prevention and response specified.
- Rescinds \$794M in prior year unspent balances from the Disaster Relief Fund, Base.

U. S. Customs and Border Protection:

- Provides \$11.2B for CBP, \$495M below request.
- Supports 21,370 Border Patrol Agents (300 above the request), 23,861 CBP Officers, and 1,146 Air and Marine Interdiction Officers.
 - • * Reduces the pay account by \$236M from the FY 2017 request due to delayed hiring.
 - • * Provides \$55M for Non-Intrusive Inspection technology recapitalization, as requested.
 - • * Denies request to transfer Office of Biometric Identity Management (OBIM) to CBP and moves funding back to NPPD.

U. S. Immigration and Customs Enforcement:

- Provides \$6.0B for ICE, \$52M above the request.
- Funds 34,000 detention beds (3,000 above the request) and 53,000 average daily participants in the Alternatives to Detention Program, as requested.
 - • * Increases include \$143M for 3,000 additional detention beds, \$18.0M for Fugitive Operations, and \$50M for anticipated contract extensions at Dilley Family Residential Center.
 - • * Includes decreases of \$150M in pay due to delayed hiring and \$20M to modernize IT systems and repair facilities.

U. S. Citizenship and Immigration Services:

- Provides \$119M for E-Verify as requested.

Federal Law Enforcement Training Center:

- Provides \$243M for FLETC, as requested.

Office of the Secretary and Executive Management:

- Provides \$136M.
 - Withholds \$13M pending the submission of the visa overstay report and publication of border security measures of effectiveness on the DHS website.

Office of the Under Secretary for Management:

- Provides \$226M, \$6M below the request, for pay and daily operational costs.
- Provides \$226M, as requested, for HQ Consolidation at St Elizabeths (FEMA HQ build-out).

Office of the Chief Financial Officer:

- Provides \$58M for pay and daily operational costs.
- Provides \$41M, as requested, to support continued Financial Systems Modernization.
- Expressed concern over the new common appropriations structure. Reverted to using the legacy account structure. Committed to continue working with DHS to resolve any open issues to allow the new structure beginning in FY 2017.

Office of the Chief Information Officer:

- Provides \$307M, \$10M below the request based on current FY 2017 hiring projections.

Office of Analysis and Operations:

- Provides \$260M for the Offices of Intelligence and Analysis and Operations Coordination and Planning, \$6M below the request.

Office of the Inspector General

- Provides \$179M, \$2M below the request.

Office of Health Affairs:

- Provides \$108M for OHA, \$12M less than requested.
- Includes \$70M for BioWatch, \$12M less than requested.
- Denies creation of CBRNE unless authorized.

Domestic Nuclear Detection Office:

- Provides \$348M, \$6M less than requested.
- Includes \$99M for Radiological and Nuclear Detection Equipment, \$5M less than requested.

Science and Technology Directorate:

- Provides \$790M, \$31M above the request.
- Funds University Programs at \$41M, \$9M more than requested to maintain at least 10 Centers of Excellence.

Key Language/Provisions:

- Sec. 517. Precludes DHS from using funds for large-scale reorganization such as that proposed by NPPD. However, permits minor reorganizations via prior notifications to Congress.
- Sec. 518. Prohibits the creation of a proposed Office of Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE) defense without explicit authorization by Congress. However, if authorization is enacted, enables funding to be realigned to support CBRNE offices.

A more detailed analysis will be provided later this week. Thanks.

R,
Vi quar

Vi quar Ahmad

Assistant Director, Budget
Office of the Chief Financial Officer

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Sender:	Acocella, Anthony </O=DHS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=ANTHONY.ACOCELLA>
Recipient:	"/O=DHS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=BC Staff439"
Sent Date:	2016/05/31 19:20:18
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From the DHS Office of the Chief Financial Officer

Appropriations Watch: 5/31/16

Senate marked the FY 2017 DHS Appropriations Bill

On Thursday, May 26, 2016, the Senate Appropriations Homeland Security Committee passed the FY 2017 Homeland Security Appropriations Bill. The Bill provides the Department with \$41.2B in net discretionary funding, as well as \$6.7B for the Disaster Relief Fund. The discretionary funding level is \$578M above the President's request. The Bill rescinds \$1.2B from prior year unspent balances, including \$794M from the Disaster Relief Fund.

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U.S. Department of Homeland Security

Detailed Review of the Fiscal Year 2016 Omnibus Bill as compared to the President's Budget

**Prepared by
The DHS Office of the Chief Financial Officer**

December 18, 2015