



U.S. Department of Homeland Security

Detailed Review of the Fiscal Year 2016 Omnibus Bill as compared to the President's Budget

**Prepared by
The DHS Office of the Chief Financial Officer**

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Table of Contents

Toplines and Executive Summary	2
Components	
Office of the Secretary and Executive Management.....	7
Office of the Under Secretary for Management	9
Office of the Chief Financial Officer	11
Office of the Chief Information Officer	12
Analysis and Operations	13
Office of the Inspector General	14
U.S. Customs and Border Protection	15
U.S. Immigration and Customs Enforcement	17
Transportation Security Administration	18
U.S. Coast Guard	20
U.S. Secret Service	22
National Protection and Programs Directorate	23
Federal Emergency Management Agency	24
U.S. Citizenship and Immigration Services	26
Federal Law Enforcement Training Center	27
Office of Health Affairs	28
Science and Technology Directorate	29
Domestic Nuclear Detection Office	30
Summary Tables	
Break Out of FY 2016 Compared To Previous Legislative Action....	31
Total Budget Authority, By Component	32
Total Net Discretionary, By Component	33
Adjusted Net Discretionary, By Component	34

U.S. Department of Homeland Security FY 2016 Appropriations Toplines and Executive Summary

<i>(\$ in Bs)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Discretionary Funding	39.7	41.2	39.3	40.2	41.0
Disaster Relief Fund, Major Disasters	6.4	6.7	6.7	6.7	6.7
Fees	15.7	17.0	16.6	16.7	16.6
Total	\$61.8	\$64.9	\$62.6	\$63.6	\$64.3

On Friday, December 18, 2015, the House and Senate passed the FY 2016 Omnibus Appropriations Bill (HR 2029). The President is expected to sign the measure. The bill provides the Department with \$41.0B in discretionary funding, as well as \$6.7B for the Disaster Relief Fund.

Component Highlights:

Office of the Secretary and Executive Management:

- Provides \$137.5M, \$3.2M above the request.
 - Withholds \$13M pending the submission of a comprehensive plan for a biometric entry/exit system and a visa overstay report.
- Includes \$3.1M for the Office for Community Partnerships (OCP) within the Office of Partnership and Engagement.
- Provides the Secretary an additional \$50M for responding to emergent threats from violent extremism.

Office of the Under Secretary for Management:

- Provides \$412.5M, \$3.5M above the request.
- Includes \$215.7M for HQ Consolidation at St Elizabeths. The General Services Administration appropriation also includes \$341M for DHS HQ Consolidation.
- Provides \$5.8M for security enhancements at the Nebraska Avenue Complex.
- Provides the Chief Human Capital Officer \$2.5M for the Cyberskills workforce recruiting and retention. An additional \$2M is included for managing and improving the hiring process.
- Provides an additional \$2M to the Chief Security Officer for continued security investigations and \$2M to the Program Accountability and Risk Management to oversee major acquisitions.

Office of the Chief Financial Officer:

- Provides \$56.4M, \$2.6M above the request, for personnel and daily operational costs, which includes \$3M to improve financial management processes and cost estimation capabilities.
- Includes \$53M, \$10M above the request, for the Department's Financial Systems Modernization.

- Permits the Department to begin operations under the Common Appropriations Structure (CAS) beginning in FY 2017 provided the Department meets certain guidelines.

Office of the Chief Information Officer:

- Provides \$310M for personnel and daily operational costs. This is \$10.6M below the request.
- Provides the Department with an additional \$100M for cybersecurity needs.

Office of Analysis and Operations:

- Provides \$264.7M for the Offices of Intelligence and Analysis and Operations Coordination and Planning, \$4.4M below the request.

Office of the Inspector General

- Provides \$161.5M, including a \$24M transfer from the FEMA Disaster Relief Funds (DRF) for audits and investigations related to the DRF, \$4.8M below the request.

U. S. Customs and Border Protection:

- Provides \$11.3B in discretionary funds, \$311.2M below the request.
 - \$8.6B is for Salaries and Expenses, \$440.8M below the request. Reduction was based on CBP's projected on-boarding of personnel.
- Supports 21,370 Border Patrol agents as requested; and funds 23,775 CBP officers, 96 below request.
- Provides \$92M for Air and Marine Operations Procurement, \$46M above the request. The increase is primarily for aircraft sensors and unmanned aerial systems.

U. S. Immigration and Customs Enforcement:

- Provides \$5.8B for ICE, \$127.6M below the request. Reduction was based on ICE's projected on-boarding of personnel.
 - \$1.9B for Homeland Security Investigations, \$3.7M below the request.
 - \$3.3B for Enforcement and Removal Operations, \$93.1M below the request.
- Supports 34,000 detention beds and 53,000 average daily participants in the Alternatives to Detention Program, as requested.

Transportation Security Administration:

- Provides \$4.9B for TSA, \$95.1M above the request.
- Supports Tiger Team recommendations to address the findings of the OIG security testing with:
 - An increase of \$101.8M to fund 42,525 Transportation Security Officer FTE (S1 ask of HAC-HS and SAC-HS).
 - An increase of \$12.5M to fund the TSA Academy and TSO basic training at FLETC in Glynco.
- Does not fund the requested \$5.4M increase for new Federal Air Marshals Service hires.

U. S. Coast Guard:

- Provides \$9.3B for USCG, \$1B more than the request.
- Funds daily operational accounts, as requested.
- Appropriates nearly \$2B, \$927.9M above the request for Acquisition, Construction & Improvements. Supports acquisition of six Fast Response Cutters, as requested. Additional funding supports:
 - Ninth National Security Cutter (\$640), Detail Design of the Offshore Patrol Cutter (\$70.5M), one fully missionized HC-130J aircraft (\$95M), and shore facilities and aids to navigation (\$80.2M).

U. S. Secret Service:

- Provides \$1.9B for USSS, \$5.6M less than the request.
- Fully funds the 2016 Presidential campaign personnel, travel, and overtime needs and establishment of the next former presidential security detail.
- Includes \$84.5M, \$2.2M less than requested, to address Protective Mission Panel recommendations.

National Protection and Programs Directorate:

- Provides \$1.6B for NPPD, \$23.8M less than request. Reduction to NPPD was offset by FY 2015 reprogramming.
- Fully funds Einstein and CDM investment programs.
- Supports the Administration's request for Next Generation Networks and the Office of Biometric Identity Management's successor system to the Automated Biometric Identification System (IDENT).

Federal Emergency Management Agency:

- Provides \$11.3B for FEMA, including \$7.4B for the Disaster Relief Fund. Total funding is \$253.8M above the request.
- Funding for grants is \$2.5B, \$308.6M above the request.
 - Increase target UASI and Homeland State grant programs.
- Provides \$411.4M for Climate Change Preparedness Initiatives, \$188.6M less than the request.
- Rescinds \$1B in funds previously appropriated from the Disaster Relief Fund.

U. S. Citizenship and Immigration Services:

- Fully funds \$119.7M requested for E-Verify.
- Does not assume an increase in fee revenues associated with the President's Executive Action on Immigration.

Federal Law Enforcement Training Center:

- Provides \$245M for FLETC, \$21.7M below the request.
 - Reduction reflects decrease of \$26.4M associated with an FY 2015 proposal to hire 2,000 additional CBP Officers that was not approved, and an increase of \$4.8M to fund 38 instructors for other emergent training requirements.

Office of Health Affairs:

- Provides \$125.4M for OHA, \$1.3M above the request.
- Includes \$82M for BioWatch, \$1.2M less than requested

Science and Technology Directorate:

- Provides \$786.9M, \$7.6M above the request.
- University Programs is funded at \$39.7M, \$8.7M more than requested to maintain at least 10 Centers of Excellence.

Domestic Nuclear Detection Office:

- Provides \$347.1M, \$10.2M less than requested.
- Includes \$91M for Radiological and Nuclear Detection Equipment, \$10M less than request.

Key Language/Provisions:

- Sec. 203. Terrorist Travel Prevention and Visa Waiver Program (VWP) Reform Act, which outlines new requirements for the VWP, including the restriction on VWP participation for aliens who have traveled to or are foreign nationals of Iraq, Syria, or other countries of concern.
- Sec. 520. Precludes DHS from using funds for large-scale reorganization such as that proposed by NPPD. However, permits minor reorganizations via prior notifications to Congress.
- Sec. 521. Prohibits the creation of a proposed Office of Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE) defense without explicit authorization by Congress. However, if authorization is enacted, enables funding to be realigned to support CBRNE offices.
- Sec. 563. Permits DHS to submit FY 2017 budget request and accompanying justification material in a common appropriation structure.

Office of the Secretary and Executive Management <i>(in \$000s)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	134,311	134,247	131,859	133,362	137,466
Total, Gross Discretionary Approps.	134,311	134,247	131,859	133,362	137,466
Total, Net Discretionary Approps.	134,311	134,247	131,859	133,362	137,466
Immediate Office of the Secretary	7,939	8,932	8,923	8,922	8,922
Immediate Office of the Deputy Secretary	1,740	1,758	1,748	1,749	1,748
Chief of Staff	2,782	2,716	2,696	2,696	2,696
Office of the Executive Secretary	5,589	5,640	5,601	5,601	5,601
Office of Policy	38,073	39,339	36,577	39,077	39,077
Office of Public Affairs	5,591	5,510	5,472	5,472	5,472
Office of Legislative Affairs	5,403	5,405	5,363	5,363	5,363
Office of Partnership and Engagement	11,586	10,025	9,966	9,966	13,074
Office of General Counsel	19,950	19,625	19,472	19,472	19,472
Office for Civil Rights and Civil Liberties	21,800	20,954	21,800	20,803	21,800
CIS Ombudsman	5,825	6,312	6,272	6,272	6,272
Privacy Office	8,033	8,031	7,969	7,969	7,969

Related Title 5 Funding Activities					
Total, Budget Authority	0	0	0	0	50,000
Emergent Threat Fund ¹	0	0	0	0	50,000

¹ Emergent Threat Fund is its own appropriation; this funding is included in a General Provision.

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	(463)	0	0	0	(361)
Lapsed Salaries & Expenses Balance	(463)	0	0	0	(361)

HIGHLIGHTS

- Provides \$137.5M, \$3.2M above the request.
 - Withholds \$13M pending the submission of a comprehensive plan for implementing a biometric entry/exit system and visa overstay report by country.
- Includes \$3.1M for the Office for Community Partnerships (OCP) within the Office of Partnership and Engagement. OCP is directed to provide a detailed description of Department-wide CVE programs and initiatives within 60 days of enactment.
- Increases the Office for Civil Rights and Civil Liberties (CRCL) by \$0.8M above the requested level to enable CRCL to match the pace of activity funded in FY 2015.
- Fully funds the Joint Requirements Council (JRC) request of \$5.0M. Requires the Department to provide quarterly briefings on the results achieved by the JRC.
- Additional Congressional report and briefing requirements:
 - Requires monthly updates on statistics regarding the use of paid administrative leave for all periods beyond a month.
 - Requires quarterly briefings on Southern Border and Approaches Campaign metrics, activities of the Joint Task Forces (JTFs), and the costs, including personnel, of operating them.

- Requires a report by the Secretary on the Department's activities to address wildlife trafficking and illegal natural resources trade.
- Reiterates prior reporting requirements for a universal complaint system.
- Requires an annual report on the use of and partnership with state crime labs, including the funds associated with the partnerships.
- Directs the Office of Policy to develop and implement a plan to collect, analyze, and report DHS immigration enforcement activities from encounter to disposition and provide a briefing on the plan and schedule for implementation within 90 days of enactment. Also requires quarterly briefings on progress in implementing the plan.
- Requires the Office of Policy to finalize metrics that inform outcome-based border security performance management and domain awareness and to brief within 90 days on this initiative.
- Provides an additional \$50.0M to the Secretary as follows:
 - Not less than \$39.0M to help state and local (S&L) governments prepare for, prevent, and respond to coordinated terrorist attacks;
 - Not more than \$10.0M for a Countering Violent Extremism (CVE) initiative to help S&L communities prepare for, prevent, and respond to emergent threats from violent extremism;
 - Not less than \$1.0M for a Joint Counterterrorism Awareness Workshop Series. The Department shall provide a briefing within 45 days of enactment on the plans for execution of these funds including timelines, goals, and metrics.

Office of the Under Secretary for Management (in \$000s)	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	236,103	409,009	237,532	396,768	412,489
Total, Gross Discretionary Approps.	236,103	409,009	237,532	396,768	412,489
Total, Net Discretionary Approps.	236,103	409,009	237,532	396,768	412,489
Under Secretary for Management	2,740	3,411	3,393	3,393	3,393
Office of the Chief Security Officer	64,308	66,538	68,200	65,300	69,120
Office of the Chief Procurement Officer	60,107	58,989	60,630	58,630	60,630
Office of the Chief Human Capital Officer	26,944	33,968	31,257	26,976	31,976
<i>Salaries and Expenses</i>	<i>20,944</i>	<i>24,390</i>	<i>21,698</i>	<i>19,198</i>	<i>24,198</i>
<i>Human Resources Info. Tech. Program</i>	<i>6,000</i>	<i>9,578</i>	<i>9,559</i>	<i>7,778</i>	<i>7,778</i>
Office of the Chief Readiness Support Officer	33,404	30,281	30,166	30,166	31,691
<i>Salaries and Expenses</i>	<i>28,911</i>	<i>27,350</i>	<i>27,235</i>	<i>27,235</i>	<i>27,235</i>
<i>Nebraska Avenue Complex</i>	<i>4,493</i>	<i>2,931</i>	<i>2,931</i>	<i>2,931</i>	<i>4,456</i>
DHS HQ Consolidation ¹	48,600	215,822	43,886	212,303	215,679

¹ HQ Consolidation is its own appropriation; however, this funding is included in a General Provision.

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	(47)	0	0	0	(147)
Lapsed Salaries & Expenses Balance	(47)	0	0	0	(147)

HIGHLIGHTS

- Provides \$412.5M, which is \$3.5M above the FY 2016 President's request. This amount includes \$196.8M for USM offices and mission support activities, \$3.6M above the request, and \$215.7M for HQ Consolidation at St Elizabeths, which is \$0.1M below the request. The General Services Administration appropriation also includes \$341.0M for DHS HQ Consolidation.
- Provides \$2.9M as requested for the Nebraska Avenue Complex (NAC) and an additional \$5.8M above the request for NAC security enhancements in the Office of the Chief Readiness Support Officer (\$1.5M) and the Office of Chief Security Officer (\$4.3M).
- Provides \$2.0M to the Chief Security Officer for Continuous Evaluation, which monitors an individual's continued eligibility to access classified information or hold a sensitive position.
- Provides the Chief Human Capital Officer (CHCO) \$2.5M, which is \$2.6M below the request, for the Cyberskills Management Support Initiative and an addition \$2.5M for managing and improving the hiring process. Within the CHCO budget, permits up to \$0.4M to go towards a DHS Leadership Development program. The Under Secretary for Management (USM) shall provide an update on the corrective action plan and initial hiring metrics by January 15th.
- Reduces the Human Resource Information Technology (HRIT) program by \$1.8M below request.
- Includes \$2.0M for personnel in the Program Accountability and Risk Management (PARM) office to oversee major acquisitions. PARM is to provide briefings on all major acquisition programs on a quarterly basis.
- Additional Congressional report and briefing requirements:
 - Requires the Department to continue to submit the Comprehensive Acquisition Status Report (CASR) with the budget request, and the DHS Chief Acquisition Officer (CAO) to brief on all

Level 1, 2, and special interest programs within 30 days of the CASR submission. Component CAOs are required to brief on all Level 3 programs within 30 days of the CASR submission.

- Directs the USM to brief within 90 days of enactment on a plan and timeline to remedy operational communications shortfalls with existing communications capabilities.
- Makes permanent the Weapons and Ammunition reporting requirements.

Office of the Chief Financial Officer (in \$000s)	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	86,092	96,775	109,397	89,533	109,397
Total, Gross Discretionary Approps.	86,092	96,775	109,397	89,533	109,397
Total, Net Discretionary Approps.	86,092	96,775	109,397	89,533	109,397
Salaries & Expenses	52,020	53,798	56,420	53,420	56,420
Financial Systems Modernization ¹	34,072	42,977	52,977	36,113	52,977

¹ Includes Financial Systems Modernization funding included in a General Provision.

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	30	0	0	0	(26)
Lapsed Salaries & Expenses Balance	30	0	0	0	(26)

HIGHLIGHTS

- Including Financial Systems Modernization (FSM), provides OCFO with \$109.4M as follows:
 - Includes \$56.4M for Salaries and Expenses, which is \$2.6M above the request.
 - Includes \$53.0M for FSM, which is \$10.0M above the request.
- Provides \$3.0M to improve the financial management processes and cost estimation capabilities.
- Directs the CFO to conduct a DHS-wide force structure analysis to inform component-level staffing and budget requirements in advance of the FY 2019 budget request.
- Requires the submission of quarterly component obligation plans.
- Permits the FY 2017 budget justification to be presented in the Common Appropriations Structure (CAS), provided the Department meets certain guidelines.

Office of the Chief Information Officer <i>(in \$000s)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	316,922	320,596	308,488	304,479	309,976
Total, Gross Discretionary Approps.	316,922	320,596	308,488	304,479	309,976
Total, Net Discretionary Approps.	316,922	320,596	308,488	304,479	309,976
Salaries and Expenses	99,028	105,307	104,957	104,790	109,957
Information Technology Services	73,898	106,270	94,512	90,670	91,000
Infrastructure and Security Activities	75,840	54,087	54,087	54,087	54,087
Homeland Secure Data Network	68,156	54,932	54,932	54,932	54,932

Related Title 5 Funding Activities					
Total, Budget Authority	0	0	0	0	100,000
Cyber Security Fund ¹	0	0	0	0	100,000

¹ The Cyber Security Fund is its own appropriation; this funding is included in General Provision.

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	(16)	0	0	0	(508)
Lapsed Salaries & Expenses Balance	(16)	0	0	0	0
Unobligated Balances	0	0	0	0	(508)

HIGHLIGHTS

- Provides \$310.0M as follows: \$110.0M is for Salaries and Expenses and \$200.0M for technology, software, services, and related activities. This is \$10.6M below the request.
- In addition, provides the Secretary with \$100.0M above the CIO base funding to safeguard and enhance DHS-wide IT systems and improve cybersecurity capabilities. The CIO is directed to provide a briefing within 45 days of enactment on cybersecurity spending across the Department, an obligation plan of the cybersecurity spending, and metrics on improving the security posture.

Analysis and Operations <i>(in \$000s)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	251,804	269,090	264,898	263,467	264,714
Total, Gross Discretionary Approps.	251,804	269,090	264,898	263,467	264,714
Total, Net Discretionary Approps.	251,804	269,090	264,898	263,467	264,714

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	0	0	0	7,324	4,490
Lapsed Salaries & Expenses Balance	0	0	0	0	302
Unobligated Balances	0	0	0	7,324	4,188

HIGHLIGHTS

- Provides \$264.7M, \$4.4M less than the FY 2016 President's Budget of \$269.1M.
- Reflects the realignment of \$135K to the Office for Community Partnerships under OSEM.
- The bill language includes a proviso which limits availability of funding for facility needs associated with secure space at fusion centers, including improvements to buildings, to \$2.0 M.
- Details regarding the Analysis and Operations appropriation can be found in the classified annex.

Office of the Inspector General (in \$000s)	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	142,617	166,284	165,188	158,488	161,488
Total, Gross Discretionary Approps.	142,617	166,284	165,188	158,488	161,488
Total, Net Discretionary Approps.	142,617	166,284	165,188	158,488	161,488
Transfer from Disaster Relief Fund	[24,000]	[24,000]	[24,000]	[24,000]	[24,000]

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	0	0	0	0	21
Lapsed Salaries & Expenses Balance	0	0	0	0	21
Unobligated Balances	0	0	0	0	0

HIGHLIGHTS

- Provides \$161.5M, including \$24M transferred from the FEMA Disaster Relief Fund. The total funding is \$4.8M below the FY 2016 President's Budget.
- Directed to review the Department's Big Data strategy and inventory component investments in this area and to develop recommendations to ensure these investments are coordinated and effective. Directed to conduct a review of the status of Secret Service's response to the United States Secret Service Protective Mission Panel recommendations, including but not limited to: concurrence with Panel recommendations and subsequent action or implementation; non-concurrence with Panel recommendations and the associated rationale; and any related organizational changes executed after the Panel released its findings.

U.S. Customs and Border Protection <i>(in \$000s)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	12,747,179	13,559,302	13,273,081	13,280,807	13,254,127
Mandatory and Discretionary Fees	1,893,832	1,970,789	1,976,781	1,976,781	1,976,781
Total, Gross Discretionary Approps.	10,853,347	11,588,513	11,296,300	11,304,026	11,277,346
Total, Net Discretionary Approps.	10,853,347	11,588,513	11,296,300	11,304,026	11,277,346
Salaries and Expenses	8,328,009	9,069,679	8,695,238	8,779,325	8,628,902
<i>COBRA Fees (US-Colombia FTA)</i>	180,000	180,000	180,000	220,000	220,000
Automation Modernization	845,229	867,311	846,245	854,029	829,460
BSFIT	428,561	373,461	439,430	373,461	447,461
Air and Marine Operations	743,629	747,422	784,934	754,614	802,298
Construction & Facilities Management	318,919	341,543	341,356	313,500	340,128
Small Airports	9,000	9,097	9,097	9,097	9,097

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	25,113		98,550	45,356	33,356
Lapsed Balance	796				
<i>Salaries and Expenses</i>	635				
<i>Automation Modernization</i>	65				
<i>Air and Marine</i>	96				
Unobligated Balances	24,317			45,356	33,356
<i>BSFIT</i>	5,000		98,550	21,856	21,856
<i>Air and Marine</i>	8,000		98,550	12,000	
<i>Automation Modernization</i>				7,000	7,000
<i>Salaries & Expenses (Legacy)</i>	1,317				
<i>Construction and Facilities Management</i>	10,000			4,500	4,500

HIGHLIGHTS

- Provides \$11.3B in discretionary appropriations for CBP, a decrease of \$311.2M from the FY 2016 President's Budget.
 - Reduces funding by a total of \$340M over all personnel accounts due to unfilled personnel vacancies.
- Supports 21,370 Border Patrol agents and 23,775 CBP officers (slightly less than the 23,871 CBPOs requested).
- Rejects the requested \$134.5M in contingency funding associated with apprehension and care for up to 104,000 unaccompanied children. Instead requires CBP to seek a reprogramming or transfer of funds should there be a surge during fiscal year 2016 requiring resources beyond those necessary for family units and 58,000 unaccompanied alien children.
- Provides \$220M in authority for the COBRA, Colombia Free Trade Agreement fee account, which is \$40M more than the FY 2016 request.
- Provides \$8.6B in Salaries and Expenses, which is \$440.8M below the FY 2016 President's Budget.

- Provides \$86.5M to recapitalize aging Non-Intrusive Inspection systems, as requested in the FY 2016 President's Budget.
- Provides \$19.4M for the Electronic Visa Information Update system.
- Provides Automation Modernization \$829.5M, which is \$37.9M less than FY 2016 President's Budget.
- Provides \$447M for border security technology, which is \$74M above the FY 2016 President's Budget, including the following increases:
 - \$19M for Development and Deployment of one additional Integrated Fixed Tower;
 - \$25M for necessary repairs to border fencing and border roads;
 - \$10M for additional maritime radars;
 - \$20M for relocatable tower surveillance systems.
- Provides \$802.3M for Air and Marine Operations, which is \$54.9M above the FY 2016 President's Budget.
 - Provides \$44M to procure two Multi-Role Enforcement Aircraft, as requested .
 - Provides \$7.8M for Air and Marine Operations Center enhancements and building upgrades.
- Provides \$340M in Construction and Facilities Management.

U.S. Immigration and Customs Enforcement <i>(in \$000s)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	6,190,756	6,281,637	6,136,786	6,137,494	6,154,041
Total, Mandatory Fees	345,000	322,000	322,000	322,000	322,000
Total, Gross Discretionary Approps.	5,845,756	5,959,637	5,814,786	5,815,494	5,832,041
Total, Net Discretionary Approps.	5,845,756	5,959,637	5,814,786	5,815,494	5,832,041
Salaries and Expenses	5,819,756	5,881,137	5,736,286	5,762,494	5,779,041
Automation Modernization	26,000	73,500	73,500	53,000	53,000
Construction	-	5,000	5,000	0	0

HIGHLIGHTS

- Provides \$5.8B for ICE, a decrease of \$127.6M below the FY 2016 President's Budget and \$13.7M below the FY 2015 Revised Enacted.
 - Withholds \$100M from Salaries and Expenses for Personnel and Compensation Benefits pending a mid-year review of hiring process.
- Provides \$1.9B for Homeland Security Investigations, which is \$3.7M less than the FY 2016 President's Budget.
- Provides \$3.3B for Enforcement and Removal Operations, \$93.1M below the FY 2016 President's Budget, largely due to unfilled personnel vacancies.
 - Provides funding to support 34,000 detention beds and 53,000 average daily participants in the Alternatives to Detention Program, consistent with the FY 2016 President's Budget.
 - Includes \$114.3M for the Alternatives to Detention program, \$4.6M above the FY 2015 enacted, and \$8.2M below the FY 2016 President's Budget.
 - Increases period of availability of \$45M in ERO Custody Operations funding from one-year to five years to increase efficiency in detention bed contracting as requested in the FY 2016 President's Budget.
 - Denies additional funding to support a unified career path in the ERO workforce and directs base funding be utilized to support these efforts.
 - Withholds \$5M until the ICE Director briefs the Committees on the Priority Enforcement Program and levels of participation.
- Provides \$239.9M for Legal Proceedings, \$8.2M below the FY 2016 President's Budget, while funding the 311 additional attorneys requested in the FY 2016 President's Budget.
- Rejects \$5M for construction as requested in the FY 2016 President's Budget.
 - Provides that \$45M of two-year funding within the Salaries and Expenses account for maintenance, construction, and lease hold improvements at owned and leased facilities as requested in the FY 2016 President's Budget.
- Provides \$53.0M for Automation Modernization, \$20.5M below the FY 2016 President's Budget.
 - Reduces funding for IT refresh from \$22M to \$4M.
- Rejects the requested \$27.6M in contingency funding associated with apprehension and care for up to 104,000 unaccompanied children and requires ICE notify the Committees to seek a reprogramming or transfer of funds if necessary.

Transportation Security Administration <i>(in \$000s)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority¹	7,377,367	7,346,925	7,232,615	7,298,591	7,440,096
Total, Mandatory Fees	264,000	255,200	255,200	255,000	255,200
<i>Aviation Security Capital Fund</i>	250,000	250,000	250,000	250,000	250,000
<i>Alien Flight School Fees</i>	14,000	5,200	5,200	5,000	5,200
Total, Gross Discretionary Approps.	7,113,367	7,091,725	6,977,415	7,043,591	7,184,896
Aviation Security	5,619,095	5,614,767	5,558,923	5,582,528	5,719,437
Surface Transportation Security	122,780	123,828	106,894	122,728	110,798
Intelligence and Vetting ²	448,266	421,651	415,356	419,468	430,646
Transportation Security Support	937,226	931,479	901,442	918,867	924,015
Offsetting Fees	(2,280,100)	(2,309,953)	(2,324,153)	(2,324,153)	(2,323,953)
<i>Aviation Security Offsetting Fees</i>	(2,065,000)	(2,130,000)	(2,130,000)	(2,130,000)	(2,130,000)
<i>Fee Funded Programs</i>	(215,100)	(194,153)	(194,153)	(194,153)	(193,153)
Total, Net Discretionary Approps.³	4,833,267	4,767,772	4,653,462	4,719,438	4,860,943

¹ Total Budget Authority includes Mandatory Fees

² Includes appropriated amount as well as user fees

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	202,900	-	86,000	28,000	172,414
Lapsed Salaries & Expenses Balance	600		-	-	-
Unobligated Balances	202,300		86,000	28,000	172,414
<i>Aviation Security</i>	202,300		30,000	28,000	158,414
<i>Surface Transportation</i>			22,000		14,000
<i>Intelligence and Vetting</i>			8,000		
<i>Transportation Security Support</i>			26,000		

HIGHLIGHTS

- Provides \$4.9B for TSA, \$95.1M above the request.
 - Includes \$172.4M in rescissions from unobligated balances.
- Reduces FTE funding by \$47.1M to what Congress believes to be realistic and achievable.
- Supports Tiger Team recommendations to address the findings of the OIG security testing with:
 - \$2,973.8M for 42,525 FTE, \$101.8M and 602 FTE above the FY 2016 Budget and in response to DHS technical assistance; restores checkpoint screener FTE to FY 2015 level
 - \$239.0M for screener training, \$12.5M above request, to implement improved, standardized TSO training at FLETC in Glynco
 - \$111.2M for Checkpoint Support, an increase of \$13.9M above the request; with a \$15.0M funding increase to field test and deploy new screening technologies and equipment.
 - \$11.7M funding to support the TSA PreCheck Application Expansion initiative
- Includes \$337.3M for Aviation Regulation and Other Enforcement, a decrease of \$11.7M from the request; conference report states this amount should be sufficient to continue the certification, training, and equipping of the new canine teams funded in FY 2015.
- Provides \$20.8M for Federal Flight Deck Officer and Flight Crew Training, an increase of \$0.7M over the request.

- \$1.7M is for expansion of FLETC training capacity for FFDOs.
- Provides \$280.5M for Screening Technology Maintenance, as requested.
- Provides \$805.1M for the Federal Air Marshal Service, \$11.6M below the request.
 - Does not support a \$5.4M increase to enable the FAMS to begin new hiring.
- Includes \$52.0M for Intelligence, an increase of \$26K over the request, with \$1.1M to expand the Field Intelligence Officer program.
- Report and Briefing Requirements:
 - Requires a report 90 days after enactment detailing efforts to develop more advanced passenger screening technologies, deployment of existing passenger and baggage screener workforce, and labor savings from deployment from improved passenger and baggage screening technologies.
 - Requires quarterly briefings to Congress on the progress of Tiger Team recommendations, with the first report no later than 30 days after enactment.
 - Requires TSA to include specific details on the plans for PreCheck Application Expansion as part of the FY 2016 obligation plan.
 - Continues the requirement for the following operating plans: Air Cargo, Checkpoint Support, and Explosives Detection Systems.
 - Continues requirement for Federal Air Marshal report on optimal coverage.
 - TSA is directed to provide semiannual updates on the total number of passengers using PreCheck lanes, segmented by eligibility or method of identification for expedited screening.
 - Requires briefing on TIM no later than 15 days after the TIM ARB is held.
 - Requires quarterly briefings on covert testing activities.
 - House report directs TSA to review the feasibility and costs of conducting a pilot to assess the use of private sector canine teams in TSA passenger screening operations; and brief on this assessment, and a plan for executing a pilot, including costs, schedule, and metrics for determining success.

U.S. Coast Guard <i>(in \$000s)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	10,274,581	10,123,916	10,334,298	10,703,191	11,140,216
Retired Pay	1,450,626	1,605,422	1,604,000	1,604,000	1,604,000
Boat Safety	112,830	115,776	115,776	115,776	115,776
Oil Spill Recovery	101,000	101,000	101,000	101,000	101,000
Gift Fund	80	1,621	1,621	1,621	1,621
Total, Mandatory	1,664,536	1,823,819	1,822,397	1,822,397	1,822,397
Total, Gross Discretionary Approps.	8,610,045	8,300,097	8,511,901	8,880,794	9,317,819
Total, Net Discretionary Approps.	8,610,045	8,300,097	8,511,901	8,880,794	9,317,819
Operating Expenses (OE)	7,057,406	6,981,505	6,899,288	6,996,365	7,061,490
<i>Overseas Contingency Operations</i>	<i>213,000</i>	<i>160,002</i>	-	<i>160,002</i>	<i>160,002</i>
Environmental Compliance and Restoration	13,197	13,269	13,269	13,221	13,221
Acquisition, Construction & Improvements (AC&I)	1,230,008	1,017,269	1,301,289	1,573,269	1,945,169
Research, Development, Test and Evaluation	17,892	18,135	18,135	18,019	18,019
Health Care Contribution	176,970	159,306	169,306	169,306	169,306
Reserve Training	114,572	110,614	110,614	110,614	110,614

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	66,722	-	19,589	22,245	32,385
Legacy Funds	58	-	-	-	-
Lapsed Salaries & Expenses	5,027	-	-	-	-
Balance					
Unobligated Balances	61,637		19,589	22,245	32,385
<i>AC&I</i>	<i>61,637</i>		<i>19,589</i>	<i>22,245</i>	<i>23,216</i>
<i>Operating Expenses</i>					<i>8,654</i>
<i>Reserve Training</i>					<i>515</i>

HIGHLIGHTS

- Provides \$9.3B for USCG in net discretionary funding, \$1.0B more than the request. The bill includes \$1.6B for Retired Pay and assumes other mandatory activities are funded at the request level.
- Withholds \$85.0M from the CG HQ pending the submission of the Capital Investment Plan.
- Provides \$1.9B for Acquisition, Construction & Improvement (AC&I), \$927.9M more than the request including \$340M for the acquisition of six Fast Response Cutters as requested. Additional funding supports:
 - \$743.4M for the National Security Cutter (NSC) program, \$652M more than the request. This increase includes \$640M for a 9th NSC and \$12M for engineering work to support the deployment of small Unmanned Aircraft System (UAS) equipment on NSCs.
 - \$89M for the Offshore Patrol Cutter (OPC), \$70.5M more than the request for the detail design contract.
 - \$95M not requested in PB for one fully missionized HC-130J aircraft.
 - \$80.2M for Shore Facilities and Aids to Navigation and supports the relocation of aviation facilities in Los Angeles and replacement of floating dry-dock capacity at the Coast Guard Yard.

- \$6M above the request for survey and design work associated with the reactivation of the Polar Sea.
- \$21M not requested in the PB for the recapitalization, improvement, and acquisition of housing to support military families,
- Includes \$160M as a transfer from DOD for Overseas Contingency Operations.
- Provides \$7.1B for Operating Expenses (OE), \$80M above the request. Additional OE funding supports:
 - \$42M to reduce the backlog in critical depot level maintenance programs.
 - \$8M to restore operational hours.
 - \$14M to restore cuts to military special pay and bonuses.
 - \$7M for the purchase of additional small response boats.
- Requires the CG to provide, within 60 days of enactment, a report on their plan to ensure that at least one mission-capable cutter maintains a presence in the Bering Sea and Arctic Region at all times during the 10-year period beginning on the date of such submittal.

U.S. Secret Service <i>(in \$000s)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	2,018,035	2,204,122	2,170,632	2,189,139	2,198,545
Total, Mandatory Fees*	260,000	265,000	265,000	265,000	265,000
Total, Gross Discretionary Approps.	1,758,035	1,939,122	1,905,632	1,924,139	1,933,545
Total, Net Discretionary Approps.	1,758,035	1,939,122	1,905,632	1,924,139	1,933,545
Salaries and Expenses	1,703,118	1,867,453	1,832,813	1,837,165	1,854,526
Acquisition, Construction, & Improvements	54,917	71,669	72,819	86,974	79,019

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	1,257	-	9,100	-	4,213
Lapsed Salaries & Expenses Balance	1,257	-	-	-	4,213
Unobligated Balances	-	-	9,100	-	-
Acquisition, Construction, & Improvements	-	-	9,100	-	-

* The Appropriations Committees do not include the amount for Secret Service mandatory fees in presenting DHS/USSS appropriations. That amount, included in the President's Budget each year, has been included in each column for comparability.

HIGHLIGHTS

- Provides \$1.9B for USSS, \$5.6M less than requested.
- Supports frontline operations, fully funding the 2016 Presidential campaign (\$203.7M) and establishment of the next former presidential security detail (\$43.8M).
- Includes reduction of \$49.4M due to hiring delays, which are partially offset by \$40.4M in increases to the following:
 - \$15.3M for classified programs.
 - \$13.1M for training, overtime, personnel reassignment, and security clearance costs.
 - \$12.0M for the National Computer Forensics Institute in Alabama.
- Provides \$84.5M, \$2.2M less than requested, to meet Protective Mission Panel recommendations to include \$8.2M for to replace the Crown Fence.
- Provides \$13.1M for construction of a new canine training facility at the Rowley Training Center, an increase of \$5.1M over the request.
- Includes \$750K for a feasibility study and design plan for the mock White House training facility, \$7.3M below the request.
- Provides \$11.0M for next generation limousine, \$2.5M more than requested.
- Fully funds \$4.5M requested for National Special Security Event (NSSE) and continues statutory prohibition against reimbursing other Federal departments/agencies for NSSE costs.
- Provides \$4.5M requested for National Special Security Event (NSSE) and continue statutory prohibition against reimbursing other Federal departments/agencies for NSSE costs.
- Provides \$8.4M for grants and forensics support for the National Center for Missing and Exploited Children, which was requested to be funded through the Department of Justice.
- Provides \$43.7M for Information Integration and Technology Transformation (IITT) program, \$1.5M less than requested.
- Increases below-threshold reprogramming authority (from 5%/\$10M to 10%/\$15M) to provide USSS greater flexibility to use travel funds to meet emergent protective mission and/or Domestic Field Operation needs.

National Protection and Programs Directorate (in \$000s)	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	2,877,192	3,102,862	3,028,049	3,081,685	3,079,054
Total, Gross Discretionary Approps.	2,877,192	3,102,862	3,028,049	3,081,685	3,079,054
Federal Protective Service	1,342,606	1,443,449	1,443,449	1,443,449	1,443,449
Total, Net Discretionary Approps.	1,534,586	1,659,413	1,584,600	1,638,236	1,635,605
Management and Administration	61,651	64,191	56,127	57,971	62,132
Infrastructure Protection & Info. Security	1,225,879	1,311,689	1,245,000	1,297,000	1,291,000
Infrastructure Protection	263,032	294,912	252,057	279,694	273,409
Cybersecurity	800,200	818,343	798,041	819,755	818,749
<i>Federal Network Security</i>	<i>[236,200]</i>	<i>[131,202]</i>	<i>[127,547]</i>	<i>[130,594]</i>	<i>[136,055]</i>
<i>Network Security Deployment</i>	<i>[359,000]</i>	<i>[479,760]</i>	<i>[474,073]</i>	<i>[478,035]</i>	<i>[475,822]</i>
Communications	162,647	198,434	194,902	197,551	198,842
Office of Biometric Identity Management	247,056	283,533	283,473	283,265	282,473

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	813	-		-	216
Lapsed Salaries & Expenses Balance	813	-		-	27
Lapsed IPIS Balance					188
Office of Biometric Identity Management					1

HIGHLIGHTS

- Provides \$1.6B in net discretionary funding, which is \$23.8M less than requested..
- Provides \$1.2B for the Infrastructure Protection and Information Security including:
 - \$818.7M for Cybersecurity, \$0.4M more than requested; including:
 - \$136.1M for Federal Network Security (including the Continuous Diagnostics and Mitigation program), \$4.9M above the request.
 - \$475.8M for Network Security Deployment for the EINSTEIN program, \$3.9M below the request.
 - \$26.7M for Global Cybersecurity Management, \$6.4M above the request.
 - \$198.8M for Communications, \$0.4M above the request.
 - Provides \$80.4M for Next Generation Networks (NGN), \$0.3M above the request.
 - \$273.4M for Infrastructure Protection, \$21.5M below the request.
 - \$283.3M for the Office of Biometric Identity Management, including \$65.8M for Increment 1 of the successor system to IDENT as requested.
- The following funds are rescinded:
 - \$27.4K from Management and Administration
 - \$188.1K from Infrastructure Protection and Information Security
 - \$1.0K from Office of Biometric Identity Management
- Rejects the request of \$10.0M for an assessment of climate change on critical infrastructure.
- Requires NPPD to brief the committees quarterly on cybersecurity program deployment schedules and obligation/expenditure plans.
- FPS is required to submit a strategic human capital plan with the President's Budget.
- NPPD reorganization has not yet been authorized by Congress and would be precluded by language in section 520.

Federal Emergency Management Agency <i>(in \$000s)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	14,614,472	15,717,013	11,306,549	11,424,392	15,970,839
National Flood Insurance Fund, Mandatory	4,041,759	4,484,499			4,484,499
Total, Gross Discretionary Approps.	10,572,713	11,232,514	11,306,549	11,424,392	11,486,340
National Flood Insurance Fund, Discretionary	179,294	181,198	181,198	181,198	181,198
Total, Net Discretionary Approps.	10,393,419	11,051,316	11,125,351	11,243,194	11,305,142
Salaries and Expenses (S&E)	941,769	949,296	955,963	928,806	960,754
Total Grants and Training	2,530,000	2,231,424	2,530,000	2,530,000	2,540,000
Radiological Emerg. Prep. Program	(1,815)	(305)	(305)	(305)	(305)
United States Fire Administration	44,000	41,582	44,000	44,000	44,000
Disaster Relief Fund (DRF) – Base ¹	196,672	637,740	637,740	637,740	637,740
Disaster Relief Fund – BCA Funds	6,437,793	6,712,953	6,712,953	6,712,953	6,712,953
Direct Assist. Disaster Loan Program	-	(100,000)	-	-	-
Flood Haz. Map. & Risk Analysis Prog.	100,000	278,625	100,000	190,000	190,000
National Pre-Disaster Mitigation Fund	25,000	200,001	25,000	100,000	100,000
Emergency Food and Shelter	120,000	100,000	120,000	100,000	120,000

¹ Funding is net \$24M transferred from DRF Base to OIG

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	400,465	350,000	1,285,711	1,066,159	1,063,801
Lapsed S&E	818				
Lapsed State and Local Programs	447				
Lapsed United States Fire Admin.	99				236
Unobligated Balances	399,101	350,000	1,285,711	1,066,159	1,063,565
Office of Domestic Preparedness (Legacy)	18				15
National Pre-Disaster Mitigation Fund (including legacy funds)	24,083				14,333
Disaster Relief Fund	375,000	250,000	1,258,373	1,025,062	1,021,879
Direct Assistance Disaster Loan Program	-	100,000	27,338	27,338	27,338

HIGHLIGHTS

- Provides \$11.3B in net discretionary funding, including \$7.4B for the Disaster Relief Fund (DRF). Total funding is \$253.8M above the request.
- Rescinds \$1.3B of unused funds from the DRF.
- Provides \$2.5B for grants, \$308.6M above the request.
- Requires FEMA to issue funding opportunity announcements for each program within 60 days of enactment, directs that applicants must apply within 80 days after announcements are made, and requires FEMA to act on the applications within 65 days after applications are due.
- Provides \$120M for the Emergency Food and Shelter (EFS) program and rejects the transfer of the EFS program to the Department of Housing and Urban Development (HUD).
 - Requires FEMA in conjunction with HUD to submit a joint transaction plan to the HAC and SAC within 90 days of submission of the FY17 budget to Congress if the FY17 PB proposes a move of EFS between FEMA and HUD.
- Provides \$960.7M for S&E, \$11.5M more than the request.

- Provides \$27.5M for Mt. Weather, as requested for capital improvements and other expenses related to continuity of operations.
- Provides \$411.4M for Climate Change Preparedness Initiatives, \$188.6M less than the Budget Request. Includes \$100M for Pre-Disaster Mitigation (PDM) Fund.
 - Directs FEMA to brief the Committees on the PDM plan for award and distribution prior to execution of the funds.
- Directs FEMA to implement reforms to budgeting for Disaster Readiness Support (DRS) and outlines a PPA and sub-activity structure in which FEMA is to present future budget proposals.
- Directs FEMA to brief the Committees on the feasibility of expanding eligibility for non-profit security grants to organizations located outside of urban areas receiving UASI grants within 180 days of enactment.

FEMA Grants <i>(in \$000s)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Grants and Training:	1,500,000		1,500,000	1,500,000	1,500,000
State and Local Programs:	1,267,000		1,267,000	1,267,000	1,267,000
<i>Operation Stonegarden</i>	55,000		55,000	55,000	55,000
Education, Training, and Exercises:	233,000		233,000	233,000	233,000
<i>Emergency Management Institute</i>	20,569		20,569	20,569	20,569
<i>Center for Domestic Preparedness</i>	64,991		64,991	64,991	64,991
<i>National Domestic Prep. Consortium</i>	98,000		98,000	98,000	98,000
<i>National Exercise Program</i>	19,919		19,919	19,919	19,919
<i>Continuing Training</i>	29,521		29,521	29,521	29,521
Firefighter Assistance Grants:	680,000		680,000	680,000	690,000
Assistance to Firefighters Grants	340,000		340,000	340,000	345,000
SAFER grants	340,000		340,000	340,000	345,000
Emergency Management Performance Grants	350,000		350,000	350,000	350,000
National Preparedness Grant Program	-	1,043,200	-	-	
First Responder Assistance Programs:					
Firefighter Assistance Grants		670,000			
Emergency Management Performance Grants		350,000			
Education, Training, and Exercises	-	168,224	-	-	
TOTAL	2,530,000	2,231,424	2,530,000	2,530,000	2,540,000

U.S. Citizenship and Immigration Services <i>(in \$000s)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	3,541,722	4,003,638	3,611,217	3,610,217	3,612,217
Total, Mandatory Fees	3,417,287	3,873,967	3,490,546	3,490,546	3,490,546
Total, Gross Discretionary Approps.	124,435	129,671	120,671	119,671	121,671
Total, Net Discretionary Approps.	124,435	129,671	120,671	119,671	121,671
E-Verify	124,435	119,671	120,671	119,671	119,671
Immigrant Integration Programs	[10,000] ¹	10,000	[10,000] ¹	[10,000] ¹	[10,000] ¹
[Other] ²	-	-	-	-	2,000

¹ Immigrant Integration Programs funded through USCIS fee revenues instead of appropriated funds.

² Omnibus provides \$1.0M in discretionary funding for returning workers and \$1.0M for immigration authorization extensions.

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	448	-	-	-	3,086
Lapsed Salaries & Expenses Balance	448	-	-	-	3,086

HIGHLIGHTS

- Fully funds the \$119.7M requested for E-Verify.
- Consistent with past years, provides \$10.0M for Immigrant Integration Program grants through USCIS fee revenues rather than appropriated funds.
- Does not assume an increase in fee revenues from the President's Executive Action on Immigration.
- Reinstates and increases supplemental fees for certain H1-B and L visa petitioners through FY 2025:
 - 50% of the temporary fee increase revenues is directed to the General Fund.
 - 50% is directed to a newly established 9-11 Response and Biometric Exit Account available to fund implementation of a biometric entry/exit system up to \$1.0B; once that threshold is reached, all subsequent fee increase revenues will go to the General Fund.
- Includes the following General Provisions:
 - Section 572 provides continued authorization for the e-Verify program.
 - Section 573 provides continued authorization for certain special immigrant religious workers to immigrate to the U.S.
 - Section 574 is the Conrad-30 authorization that waives the foreign residency requirement for physicians working in underserved areas.
 - Section 575 continues authorization for the "Lautenberg Amendment" which provides preferential treatment for certain religious refugees.

Federal Law Enforcement Training Center <i>(in \$000s)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	258,338	266,694	239,055	245,896	245,038
Total, Gross Discretionary Approps.	258,338	266,694	239,055	245,896	245,038
Total, Net Discretionary Approps.	258,338	266,694	239,055	245,896	245,038
Salaries and Expenses	230,497	239,141	211,502	219,443	217,485
Acquisition, Construction, and Improvements	27,841	27,553	27,553	26,453	27,553

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	520	-	-	-	558
Lapsed Salaries & Expenses Balance	520	-	-	-	558

HIGHLIGHTS

- Provides \$245.0M for FLETC, \$21.7M below the request.
- The FY 2016 Budget included \$26.4M to train 2,000 new CBP Officers (CBPO) proposed in FY 2015 to be funded through an increase in the Immigration User Fee.
 - Reduced funding for training new CBP Officers by \$21.6M.
 - The remaining \$4.8M is provided to hire 38 instructors to address emergent training requirements.
- As requested, \$1.3M is provided for the FLETC Accreditation Board as part of the Law Enforcement Training PPA instead of as a separate PPA.
- FLETC is directed to review its current workforce benefits program and identify any proposals for legislative changes.

Office of Health Affairs <i>(in \$000s)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	129,358	124,069	125,216	122,924	125,369
Total, Gross Discretionary Approps.	129,358	124,069	125,216	122,924	125,369
Total, Net Discretionary Approps.	129,358	124,069	125,216	122,924	125,369
BioWatch	86,891	83,278	82,078	83,278	82,078
National Biosurveillance Integration Center	10,500	8,000	10,500	8,000	10,500
Planning and Coordination	4,995	4,957	4,957	4,957	4,957
Salaries and Expenses	26,148	27,010	26,857	25,865	27,010
Chemical Defense Program	824	824	824	824	824

Total, Rescissions	37				20
Lapsed Salaries & Expenses Balance	37				20

HIGHLIGHTS

- Provides \$125.4M for OHA, which is \$1.3M more than requested.
- BioWatch is funded at \$82.0M, which is \$1.2M less than requested. Supports operations in over 30 cities, and also replacement and recapitalization of current BioWatch equipment. National Biosurveillance Integration Center is funded at \$10.5M which is \$2.5M above the request. This will allow NBIC to continue monitoring biological events on a 24/7 basis for shared situational awareness and operationalize successful innovation projects, and supports successful pilot successful pilot programs.
- Planning and Coordination is funded at \$4.9M which is the requested level.
- Salaries and Expenses is funded at the requested level, and supports current operational expenses.
- Chemical Defense Program is funded at the requested level. OHA is directed to brief the Committees not later than 30 days after the date of the enactment of this Act on its response to the recent GAO report (GAO – 16-99) on the BioWatch program.
- OHA will provide regular updates on the planning efforts, including a timeline for implementation of the pilot and the feasibility and cost of expanding the pilot to a full-scale program.
- Sec 521: A new provision is included that prohibits the creation of a proposed Office of Chemical, Biological, Radiological, Nuclear, and Explosives Defense without explicit authorization by Congress, and facilitates funding realignments related to the creation of the office if so authorized.

Science and Technology Directorate <i>(in \$000s)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	1,105,058	778,988	786,938	764,866	786,938
Total, Gross Discretionary Approps.	1,105,058	778,988	786,938	764,866	786,938
Total, Net Discretionary Approps.	1,105,058	778,988	786,938	764,866	786,938
Management and Administration	129,993	132,115	131,531	130,431	131,531
RDA&O	975,065	646,873	655,407	634,435	655,407
NBAF	476,692	-		-	
Research, Development, and Innovation	458,649	434,850	434,850	414,650	434,850
University Programs	39,724	31,000	39,724	39,000	39,724

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	17,127	-		10,000	285
Lapsed Salaries & Expenses Balance	500	-			
Unobligated Balances	16,627	-		10,000	285

HIGHLIGHTS

- Provides \$786.9M to S&T, which is \$7.650M more than requested.
- Management and Administration is funded at \$131.5M, an increase of \$0.6M which provides an additional 5 FTE to executive direction for policy analysis, planning, financial management, and guidance formulation.
- Research, Development, and Innovation is funded at the requested level which will provide technology assessment of major acquisition programs to help ensure that technologies, concept of operations (CONOPS) and procedures meet operational requirements.
 - Provides \$133.7M for Laboratory Facilities; to provide services for the Office of National Laboratories (ONL) with the coordinated, enduring core of productive science, technology, and engineering laboratories and institutions.
 - Provides \$39.7M for University Programs, \$8.7M more than the request, to maintain at least ten Centers of Excellence.
- Integrated Product Teams (IPTs) will assist requirements gathering, validation, and alignment of budgetary resources led by senior representatives from Joint Requirements Council (JRC) Portfolio Teams.

Domestic Nuclear Detection Office <i>(in \$000s)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total, Budget Authority	307,842	357,327	357,120	320,263	347,120
Total, Gross Discretionary Approps.	307,842	357,327	357,120	320,263	347,120
Total, Net Discretionary Approps.	307,842	357,327	357,120	320,263	347,120
Management and Administration	38,601	38,316	38,109	37,518	38,109
Research, Development, and Operations	196,638	196,000	196,000	196,000	196,000
Systems Acquisition	72,603	123,011	123,011	86,745	113,011
<i>Securing the Cities</i>	<i>19,000</i>	<i>22,000</i>	<i>22,000</i>	<i>22,000</i>	<i>22,000</i>

Rescissions of Prior Year Appropriated Funds (Non-Adds)					
Total, Rescissions	69	-			84
Lapsed M&A Balance	69	-			84

HIGHLIGHTS

- Provides \$347.1M for DNDO, which is \$10.2M less than the request.
- Management and Administration is funded at \$38.1M, which is \$0.2M less than requested.
- Supports Research, Development, and Operations at the requested level. The omnibus supports the development of Nuclear Detection systems and the integration and advancement of National Nuclear Forensics capabilities.
- Provides \$113M for Systems Acquisition, \$10.0M less than the request. Omnibus supports the following:
 - \$22.0M for Securing the Cities (STC) which is the same as the request.
 - \$91.0M for Radiological and Nuclear Detection Equipment acquisition, \$10M less than the request.
- Section 521. A new provision is included that prohibits the creation of a proposed Office of Chemical, Biological, Radiological, Nuclear, and Explosives Defense without explicit authorization by Congress, and facilitates funding realignments related to the creation of the office if so authorized.

Break Out of FY 2016 Funding, as Compared To Previous Legislative Action

(\$ in B's)

<i>(\$ in Bs)</i>	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
Total Budget Authority	62.4	64.9	64.3	65.2	65.7
Total (Less Rescissions)	61.9	64.9	62.9	63.9	64.2
Net Discretionary	46.7	47.9	47.7	48.3	49.2
Adjusted Net Discretionary	40.3	41.2	41.0	41.6	42.5
Discretionary Funding ¹ (Less Rescissions)	39.8	41.2	39.3	40.2	41.0

¹ Excluded Overseas Contingency Operations (OCO)

Total Budget Authority, By Component

(\$ in thousands)

Component	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
OSEM	134,311	134,247	131,859	133,362	187,466
USM	236,103	409,009	237,532	396,768	412,489
OCFO	86,092	96,775	109,397	89,533	109,397
OCIO	316,922	320,596	308,488	304,479	409,976
A&O	251,804	269,090	264,898	263,467	264,714
OIG	142,617	166,284	165,188	158,488	161,488
CBP	12,747,179	13,565,294	13,273,081	13,280,807	13,254,127
ICE	6,190,756	6,281,637	6,136,786	6,137,494	6,154,041
TSA	7,377,367	7,346,924	7,232,615	7,298,591	7,440,096
USCG ¹	10,061,581	9,963,914	10,334,298	10,543,189	10,980,214
USSS	2,018,035	2,204,122	2,170,632	2,189,139	2,198,545
NPPD	2,877,192	3,102,862	3,028,049	3,081,685	3,079,054
OHA	129,358	124,069	125,216	122,924	125,369
FEMA (without the DRF)	7,980,007	8,366,320	8,440,355	8,558,198	8,620,146
FEMA DRF Base	196,672	387,740	637,740	637,740	637,740
FEMA DRF Major Disasters	6,437,793	6,712,953	6,712,953	6,712,953	6,712,953
USCIS	3,541,722	4,003,638	3,611,217	3,993,638	3,612,217
FLETC	258,338	266,694	239,055	245,896	245,038
S&T	1,105,058	778,988	786,938	764,866	786,938
DNDO	307,842	357,327	357,120	320,263	347,120
Total Budget Authority	62,396,749	64,858,484	64,303,417	65,233,480	65,739,128
Rescissions	-519,372	-	-1,692,441	-1,359,084	-1,506,152
TOTAL	61,877,377	64,858,484	62,610,976	63,874,396	64,232,976

¹ Excluded Overseas Contingency Operations (OCO)

Total Net Discretionary, By Component

(\$ in thousands)

	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
OSEM	134,311	134,247	131,859	133,362	187,466
USM	236,103	409,009	237,532	396,768	412,489
OCFO	86,092	96,775	109,397	89,533	109,397
OCIO	316,922	320,596	308,488	304,479	409,976
A&O	251,804	269,090	264,898	263,467	264,714
OIG	142,617	166,284	165,188	158,488	161,488
CBP (incl. Small Airport)	10,853,347	11,588,513	11,296,300	11,304,026	11,277,346
ICE	5,845,756	5,959,637	5,814,786	5,815,494	5,832,041
TSA	4,833,267	4,765,820	4,653,462	4,719,438	4,860,943
USCG ¹	8,397,045	8,140,095	8,511,901	8,720,792	9,157,817
USSS	1,758,035	1,939,122	1,905,632	1,924,139	1,933,545
NPPD	1,534,586	1,659,413	1,584,600	1,638,236	1,635,605
OHA	129,358	124,069	125,216	122,924	125,369
FEMA w/out DRF	3,758,954	3,700,623	3,774,658	3,892,501	3,954,449
FEMA DRF Base	196,672	387,740	637,740	637,740	637,740
FEMA DRF Major Disasters	6,437,793	6,712,953	6,712,953	6,712,953	6,712,953
USCIS	124,435	129,671	120,671	119,671	121,671
FLETC	258,338	266,694	239,055	245,896	245,038
S&T	1,105,058	778,988	786,938	764,866	786,938
DNDO	307,842	357,327	357,120	320,263	347,120
TOTAL Net Disc.	46,708,335	47,906,667	47,738,394	48,285,036	49,174,105

¹ Excluded Overseas Contingency Operations (OCO)

Adjusted Net Discretionary, By Component

(\$ in thousands)

	FY 2015 Revised Enacted	FY 2016 President's Budget	FY 2016 House Full Committee	FY 2016 Senate Full Committee	FY 2016 Enacted
OSEM	134,311	134,247	131,859	133,362	187,466
USM	236,103	409,009	237,532	396,768	412,489
OCFO	86,092	96,775	109,397	89,533	109,397
OCIO	316,922	320,596	308,488	304,479	409,976
A&O	251,804	269,090	264,898	263,467	264,714
OIG	142,617	166,284	165,188	158,488	161,488
CBP (incl. Small Airport)	10,853,347	11,588,513	11,296,300	11,304,026	11,277,346
ICE	5,845,756	5,959,637	5,814,786	5,815,494	5,832,041
TSA	4,833,267	4,765,820	4,653,462	4,719,438	4,860,943
USCG	8,397,045	8,140,095	8,511,901	8,720,792	9,157,817
USSS	1,758,035	1,939,122	1,905,632	1,924,139	1,933,545
NPPD	1,534,586	1,659,413	1,584,600	1,638,236	1,635,605
OHA	129,358	124,069	125,216	122,924	125,369
FEMA w/out DRF	3,758,954	3,700,623	3,774,658	3,892,501	3,954,449
FEMA DRF Base	196,672	387,740	637,740	637,740	637,740
FEMA DRF Major Disasters	-	-	-	-	-
USCIS	124,435	129,671	120,671	119,671	121,671
FLETC	258,338	266,694	239,055	245,896	245,038
S&T	1,105,058	778,988	786,938	764,866	786,938
DNDO	307,842	357,327	357,120	320,263	347,120
Adjusted Net Discretionary	40,270,542	41,193,714	41,025,441	41,572,083	42,461,152
Rescissions¹	-519,372	-	-1,692,441	-1,359,084	-1,506,152
Discretionary Funding	39,751,170	41,193,714	39,333,000	40,212,999	40,955,000

Adjusted Net Discretionary is a depiction of Net Discretionary Appropriations that does not include funding for Overseas Contingency Operations (OCO) or the major disasters portion of the Disaster Relief Fund (DRF). Enactment of the *Budget Control Act* changed budgeting practices for OCO and DRF funds. In FY 2012, Congress enacted BCA-authorized funds for the DRF separately from the Department's regular appropriations act.