

APPLICATION FOR

1. TYPE OF SUBMISSION Application Non-Construction		2. DATE SUBMITTED 07/25/2011	APPLICATION IDENTIFIER
		3. DATE RECEIVED BY STATE	STATE APPLICATION IDENTIFIER
		4. DATE RECEIVED BY FEDERAL AGENCY	FEDERAL IDENTIFIER
5. APPLICANT INFORMATION			
Legal Name City of Asbury Park		Organizational Unit Police Department	
Address (city, state, and zip code) One Municipal Plaza Asbury Park, New Jersey 07712-7065		Name and telephone number of the person to be contacted on matters involving this application Robert Ash (732) 775-6548	
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 21-6000035		7. TYPE OF APPLICANT Municipal	
8. TYPE OF APPLICATION New		9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE Number: 16.738 CFDA Title: EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT Asbury Park, Neptune and Long Branch Cooperative 2011 Byrne Justice Assistance Grant.	
12. AREAS AFFECTED BY PROJECT The areas affected by this project are the City of Asbury Par			
13. PROPOSED PROJECT		14. CONGRESSIONAL DISTRICT(S) OF	
Start Date: 10/01/2010	Ending Date: 09/30/2014	a. Applicant NJ06	b. Project NJ06
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$80,606	Program is not covered by E.O. 12372	
b. Applicant	\$0		
c. State	\$0		
d. Local	\$0		
e. Other	\$0		
f. Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
g. Total	\$80,606	N	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.			
a. Typed Name of Authorized Representative Mark Kinmon		b. Title Chief	c. Telephone number (732) 502-5788
d. Signature of Authorized Representative		e. Date Signed	

Previous Editions Not Usable

Standard Form 424 (Rev 4-88)
Prescribed by OMB Circular A-102

Edward Byrne Memorial Justice Assistance Grant 2011

Abstract:

The applicant is the City of Asbury Park Police Department and the project is entitled "Asbury Park, Neptune and Long Branch Cooperative 2011 Byrne Justice Assistance Grant". The goals of this project are to purchase much needed equipment that would not be able to be purchased without the assistance of grant funding. This equipment will allow for better and efficient communications between patrol vehicles and dispatchers through the purchase of Mobile Data Terminals (computers) in the City of Long Branch and City of Asbury Park. The ALPR system will enable Neptune to police more effectively to spot unregistered vehicles, stolen vehicles and suspended drivers. It will also allow the vehicle to travel through crime scenes and gather vehicle registration data at a much faster pace than it would take officers to do on foot. The crime mapping software purchased by the City of Asbury Park will help with plotting crimes and predicting where crimes may occur, allowing the police to notify residents in a targeted area. This will allow for personnel to be directed to areas that are affected on a consistent basis, thus preventing crime before it happens or solving crimes in progress. The computers purchased will be newer and equipped with up to date technology. They will be able to store more data, process data at a faster speed and communicate wirelessly faster and more efficiently with dispatch.

Strategies are to purchase and install the equipment in a timely manner after the grant is awarded. Goals would be to effectively predict and reduce crime, increase the percentage of recovered stolen vehicles and increase the speed and accuracy of communication between patrol and dispatch with the addition of newer Mobile Data Terminals.

Project Identifiers

1. Communications
2. Computer software/hardware
3. Crime Prevention
4. Equipment - General
5. Policing

**Edward Byrne Memorial
Justice Assistance Grant 2011
Program Narrative
Budget Narrative**

Whereas, the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance has posted the availability of grant funds for the Edward Byrne Memorial Justice Assistance Grant Program FY 2011, which provides a no match funding source to local units of government for law enforcement and justice initiative purposes. The Monmouth County total funding is \$80,606.00 and Asbury Park along with Neptune Township and Long Branch are eligible to a share in this funding.

The eligible municipalities discussed the best use of these funds. The outcome of this discussion revealed different needs for each municipality. Since a common project could not be agreed upon, each municipality submitted a request detailing their need. Asbury Park has volunteered to be the lead applicant and fiscal agent for this grant. To further this process, the Asbury Park City Council offered a public resolution to formally apply for the JAG 2011 grant and enter into an Interlocal Agreement with the partner municipalities to carry out the requirements of the program. This same resolution authorizes the Asbury Park Police Department to submit the application. The public hearing on the resolution was held during the City Council meeting of June 15, 2011. This regularly scheduled meeting date was published in the local newspapers and on the Municipal Web-Site and provided the public an opportunity to comment on the proceedings to apply for this funding. The minutes of this meeting are available for review in the Asbury Park City Clerk's Office.

Asbury Park, Neptune and Long Branch have agreed to enter into an inter-local service agreement pursuant to N.J.S.A. 40:8A-1 et seq. for the purpose applying for the grant in the total amount of \$80,606.00. Asbury Park will receive \$46,774.00, Neptune will receive \$20,511.00 and Long Branch will receive \$13,321. Asbury Park has accepted the responsibility to apply for and administer the grant funds and will not receive any administrative costs. This agreement will also allow the partner municipalities to leverage purchasing power, build compatible communications platforms and further our ability to use public funds wisely.

Neptune has identified a need to purchase an Automated License Plate Reader ("ALPR") with their share of the grant. Communication is essential in public safety and given the current economic crisis at hand, municipalities are cutting back on public safety budgets in the area of equipment to assist in keeping tax rates stable for taxpayers. This funding opportunity will give Neptune Police the opportunity to enhance their ability to communicate with the County, State and Federal databases at rapid speed. This advancement represents a significant technology upgrade that will be utilized for intelligence gathering to assist in crime investigations and for routine law enforcement in Neptune. Neptune Police plan to participate in Monmouth County in the ELSAG

**Edward Byrne Memorial
Justice Assistance Grant 2011
Program Narrative
Budget Narrative**

intelligence database sharing group and will make this equipment available to neighboring communities as needed on a mutual aid basis.

The funding will go directly to outfit police vehicles with a three camera ELSAG ALPR system in the Township of Neptune.

Long Branch has indicated a need to upgrade a portion of its aging Mobile Data Terminals ("MDT's") in its patrol vehicles. The MDT's will allow officers to access their Computer Aided Dispatch system as well as allowing them to communicate and access the New Jersey State Police CJIS system for motor vehicle records, wanted persons and criminal histories. Additionally, the NCIC system will be able to be accessed to gather intelligence on federal wanted persons and Homeland Security information. Again, with the state of the economy and budgetary restraints, the upgrade of these MDT's would not be possible without grant funding.

The funding will go directly to outfit police vehicles with Mobile Data Terminals in the City of Long Branch.

Asbury Park has indicated a need for new MDT's in its patrol vehicles. The City of Asbury Park has recently purchased new patrol vehicles which do not come equipped with MDT's. Asbury Park is also switching to Monmouth County for its patrol dispatching later this year and the MDT's are needed to communicate with county dispatchers. The MDT's will allow for silent dispatch and will also allow patrol vehicles to access the New Jersey State Police CJIS system for motor vehicle records, wanted persons and criminal histories. Additionally, the NCIC system will be able to be accessed to gather intelligence on federal wanted persons and Homeland Security information. With the state of the economy and budgetary restraints, the purchase of these MDT's would not be possible without grant funding, thus impeding the ability to switch dispatch systems in a shared service agreement. Also to be purchased is much needed crime mapping software that will assist the part time crime analyst in mapping and predicting crime patterns and trends. With violent crime on the rise in the City of Asbury Park, the need for this software is paramount in keeping ahead of the criminals involved in committing these crimes and predicting where the next crime may occur.

The funding will go directly to outfit police vehicles with Mobile Data Terminals in the City of Asbury Park and purchasing crime mapping software.

Although the amount of funding available under this grant is woefully insufficient to meet the needs of each municipality, this grant opportunity has significant value for opening dialogue for long-range solutions between the respective police departments and their municipal bodies of government.

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Justice Assistance Grant 2011
Program Narrative
Budget Narrative**

Project Area (Neptune) – Automated License Plate Reader Equipment :

This project proposes to fund a much needed law enforcement tool. Automated License Plate Readers are an essential need in the law enforcement tool kit. The ALPR can be used for hotel/motel interdiction, to provide traffic safety and compliance and can be used to gather motor vehicle information at a major crime scene in a short amount of time. Specific items are listed in the Budget Detail Worksheet.

A secondary goal is to further develop interagency emergency response plans and strengthen unified command of routine and large-scale incidents involving multiple jurisdictions. This strategy is in keeping with National Incident Management Systems (NIMS) and New Jersey State incident management strategies.

The budget document contains one (1) budget category for Neptune.

- Equipment total \$20,511.00
- **Total Federal Share** \$20,511.00

Item to be purchased is a three camera ELSAG ALPR system. This item has been determined and agreed upon by the partner municipalities to represent critical needs to facilitate improvements indicated in the program narrative.

Project Area (Long Branch) –Computer Equipment:

Long Branch will be upgrading a portion of its aging MDT's in its patrol vehicles. The MDT's will allow officers to access their Computer Aided Dispatch system as well as allowing them to communicate and access the New Jersey State Police CJIS system for motor vehicle records, wanted persons and criminal histories. Additionally, the NCIC system will be able to be accessed to gather intelligence on federal wanted persons and Homeland Security information.

The budget document contains one (1) budget category for Long Branch.

- Equipment total \$13,321.00
- **Total Federal Share** \$13,321.00

Items to be purchased will be Panasonic CF-31 Toughbook Laptops to be used as Mobile Data Terminals in police vehicles. All items have been determined and agreed upon by the partner municipalities to represent critical needs to facilitate improvements indicated in the program narrative.

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Justice Assistance Grant 2011
Program Narrative
Budget Narrative**

Project Area (Asbury Park) – Computer Equipment and Supplies:

The Asbury Park Police Department will be purchasing MDT's for its new patrol vehicles. Asbury Park is also switching to Monmouth County for its patrol dispatching later this year and the MDT's are needed to communicate with county dispatchers. The MDT's will allow for silent dispatch and will also allow patrol vehicles to access the New Jersey State Police CJIS system for motor vehicle records, wanted persons and criminal histories. Additionally, the NCIC system will be able to be accessed to gather intelligence on federal wanted persons and Homeland Security information.

The availability of this funding will allow for the purchase of much needed equipment for the City of Asbury Park Police Department that otherwise would not have been possible through normal budgetary allocations

The budget document contains one (2) budget categories for Asbury Park.

- Equipment total \$46,000.00
- Supplies total \$ 774.00
- **Total Federal Share \$46,774.00**

Items to be purchased include a three camera ELSAG ALPR system and Panasonic Toughbook Laptop Computers (MDT's). All items have been determined and agreed upon by the partner municipalities to represent critical needs to facilitate improvements indicated in the program narrative.

The overall budget document contains one (2) budget categories.

- Equipment total \$79,832.00
- Supplies total \$ 774.00
- **Total Federal Share \$80,606.00**

All items will be purchased through companies who are vendors with the State of New Jersey and have valid contracts. Otherwise, projects will be put out to bid as per New Jersey State Law.

**Edward Byrne Memorial
Justice Assistance Grant 2011
Program Narrative
Budget Narrative**

The **Neptune** portion of this budget is designated to be for the following equipment:

- A three camera ELSAG ALPR system

The **Long Branch** portion of this budget is designated to be for the following equipment:

- Panasonic Toughbook Laptop Computers (MDT's)

The **Asbury Park** portion of this budget is designated to be for the following equipment:

- Panasonic Toughbook Laptop Computers (MDT's)
- Crime Mapping Software

***It should also be noted that the County of Monmouth has opted not to receive any funds from this grant.**

Budget Detail Worksheet

Purpose: The Budget Detail Worksheet may be used as a guide to assist you in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). However, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

A. Personnel - List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Name/Position	Computation	Cost
Sub-Total		\$0

B. Fringe Benefits - Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Name/Position	Computation	Cost
Sub-Total		\$0
Total Personnel and Fringe Benefits		\$0

C. Travel - Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost
Total				\$0

D. Equipment - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation	Cost
Three camera ELSAG ALPR system (Neptune)	1 x \$20,511.00	\$20,511
Panasonic Toughbook MDT TB-31 (Long Branch)	3 x \$4,600.00	\$13,321
Panasonic Toughbook MDT TB-31 (Asbury Park)	10 x \$4,600.00	\$46,000
Total		\$79,832

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

*It should be noted that the County of Monmouth has opted not to receive any funds from this grant.

E. Supplies - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items	Computation	Cost
Crime Mapping Software (Asbury Park)	1 x \$774.00	\$774
Total		\$774

F. Consultants/Contracts - Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
Sub-Total			\$0

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

Consultant Expenses: List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
Sub-Total			\$0

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

Contracts: Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Location	Computation	Cost
Sub-Total			\$0

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

Consultants/Contracts

TOTAL

	\$0
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G. Other Costs - List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

Description	Computation	Cost
Total		\$0

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

H. Indirect Costs - Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

Description	Computation	Cost
Total		\$0

Budget Summary- When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

Budget Category	Federal Amount	Non-Federal Amount
A. Personnel	\$0	\$0
B. Fringe Benefits	\$0	\$0
C. Travel	\$0	\$0
D. Equipment	\$79,832	\$0
E. Supplies	\$774	\$0
F. Consultants/Contracts	\$0	\$0
G. Other	\$0	\$0
Total Direct Costs	\$80,606	\$0
H. Indirect Costs	\$0	\$0
TOTAL PROJECT COSTS	\$80,606	\$0

Federal Request \$80,606

Non-Federal Amount \$0

Budget Detail Worksheet

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A. Personnel - List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Name/Position	Computation	Cost
Sub-Total		\$0

B. Fringe Benefits - Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Name/Position	Computation	Cost
Sub-Total		\$0
Total Personnel and Fringe Benefits		\$0

C. Travel - Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost
Total				\$0

D. Equipment - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation	Cost
Panasonic Toughbook Mobile Data Terminal TB-31	3 x \$4,600.00	\$13,321
Total		\$13,321

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

*It should be noted that the County of Monmouth has opted not to receive any funds from this grant.

E. Supplies - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items	Computation	Cost
Total		\$0

F. Consultants/Contracts - Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
Sub-Total			\$0

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

Consultant Expenses: List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
Sub-Total			\$0

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

Contracts: Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Location	Computation	Cost
Sub-Total			\$0

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

Consultants/Contracts

TOTAL

	\$0
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G. Other Costs - List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

Description	Computation	Cost
Total		\$0

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

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Description	Computation	Cost
Total		\$0

Budget Summary- When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

Budget Category	Federal Amount	Non-Federal Amount
A. Personnel	\$0	\$0
B. Fringe Benefits	\$0	\$0
C. Travel	\$0	\$0
D. Equipment	\$13,321	\$0
E. Supplies	\$0	\$0
F. Consultants/Contracts	\$0	\$0
G. Other	\$0	\$0
Total Direct Costs	\$13,321	\$0
H. Indirect Costs	\$0	\$0
TOTAL PROJECT COSTS	\$13,321	\$0

Federal Request \$13,321

Non-Federal Amount \$0

Budget Detail Worksheet

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Name/Position	Computation	Cost
Sub-Total		\$0

B. Fringe Benefits - Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Name/Position	Computation	Cost
Sub-Total		\$0
Total Personnel and Fringe Benefits		\$0

C. Travel - Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost
Total				\$0

D. Equipment - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation	Cost
Three camera ELSAG ALPR system	1 x \$20,511.00	\$20,511
Total		\$20,511

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

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E. Supplies - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items	Computation	Cost
Total		\$0

F. Consultants/Contracts - Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
Sub-Total			\$0

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

Consultant Expenses: List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
Sub-Total			\$0

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

Contracts: Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Location	Computation	Cost
Sub-Total			\$0

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

Consultants/Contracts

TOTAL

	\$0
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G. Other Costs - List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

Description	Computation	Cost
Total		\$0

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

H. Indirect Costs - Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

Description	Computation	Cost
Total		\$0

Budget Summary- When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

Budget Category	Federal Amount	Non-Federal Amount
A. Personnel	\$0	\$0
B. Fringe Benefits	\$0	\$0
C. Travel	\$0	\$0
D. Equipment	\$20,511	\$0
E. Supplies	\$0	\$0
F. Consultants/Contracts	\$0	\$0
G. Other	\$0	\$0
Total Direct Costs	\$20,511	\$0
H. Indirect Costs	\$0	\$0
TOTAL PROJECT COSTS	\$20,511	\$0

Federal Request \$20,511

Non-Federal Amount \$0

Budget Detail Worksheet

Purpose: The Budget Detail Worksheet may be used as a guide to assist you in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). However, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

A. Personnel - List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Name/Position	Computation	Cost
Sub-Total		\$0

B. Fringe Benefits - Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Name/Position	Computation	Cost
Sub-Total		\$0
Total Personnel and Fringe Benefits		\$0

C. Travel - Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost
Total				\$0

D. Equipment - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation	Cost
Panasonic Toughbook Mobile Data Terminal TB-31	10 x \$4,600.00	\$46,000
Total		\$46,000

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

*It should be noted that the County of Monmouth has opted not to receive any funds from this grant.

E. Supplies - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items	Computation	Cost
Crime Mapping Software	1 x \$744.00	\$744
Total		\$744

F. Consultants/Contracts - Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
Sub-Total			\$0

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

Consultant Expenses: List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
Sub-Total			\$0

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

Contracts: Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Location	Computation	Cost
Sub-Total			\$0

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

Consultants/Contracts

TOTAL

G. Other Costs - List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

Description	Computation	Cost
Total		\$0

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

H. Indirect Costs - Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

Description	Computation	Cost
Total		\$0

Budget Summary- When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

Budget Category	Federal Amount	Non-Federal Amount
A. Personnel	\$0	\$0
B. Fringe Benefits	\$0	\$0
C. Travel	\$0	\$0
D. Equipment	\$46,000	\$0
E. Supplies	\$774	\$0
F. Consultants/Contracts	\$0	\$0
G. Other	\$0	\$0
Total Direct Costs	\$46,774	\$0
H. Indirect Costs	\$0	\$0
TOTAL PROJECT COSTS	\$46,774	\$0

Federal Request \$46,774

Non-Federal Amount \$0

STATE OF NEW JERSEY

KNOWN ALL BY THESE PRESENT

COUNTY OF MONMOUTH

**INTER-LOCAL AGREEMENT
BETWEEN THE TOWNSHIP OF NEPTUNE, THE CITY OF
ASBURY PARK AND THE CITY OF LONG BRANCH**

**2011 BYRNE JUSTICE ASSISTANCE GRANT (JAG) LOCAL
PROGRAM AWARD**

This Agreement is made and entered into this 16 day of **June**, 2011 by and between

THE CITY OF ASBURY PARK, acting by and through its governing body, the City Council, with its principal office located at 1 Municipal Plaza Asbury Park, NJ 07712 hereinafter referred to as "Asbury Park;"

And

THE TOWNSHIP OF NEPTUNE, acting by and through its governing body, the Township Committee, with its principal office located at 25 Neptune Boulevard Neptune, NJ 07753 hereinafter referred to as "Neptune;"

And

THE CITY OF LONG BRANCH, acting by and through its governing body, the City Council, with its principal office located at 344 Broadway Long Branch, NJ 07740 hereinafter referred to as "Long Branch;"

All of Monmouth County, State of New Jersey:

WITNESSTH

WHEREAS, Asbury Park, Neptune and Long Branch are eligible for a ~~2011~~
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE LOCAL PROGRAM
GRANT and agree to enter into an inter-local service agreement pursuant to N.J.S.A. 40:8A-1 et seq. for the purpose for each to share as partners in the grant, which is a total amount of \$80,606.00. Asbury Park's share of the grant will be \$46,774.00, Neptune will have a share of \$20,511.00 and the Long Branch share will be \$13,321.00. Asbury Park will accept the responsibility to apply for and to administer the grant funds.

WHEREAS, Asbury Park, Neptune and Long Branch, find that the performance of this Agreement is in the best interest of all parties, that the undertaking will benefit the public.

WHEREAS, Asbury Park, Neptune and Long Branch agree to abide by the general conditions as well as any special conditions set forth in the 2011 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE LOCAL PROGRAM GRANT application.

WHEREAS, Asbury Park, Neptune and Long Branch agree to rules set forth in the US Department of Justice, Office of Justice Programs, Financial Guide for Grants Management as well as abide by the purchasing laws for the State of New Jersey.

NOW THEREFORE, Asbury Park, Neptune and Long Branch agree as follows:

Section 1.

Asbury Park, Neptune and Long Branch agree to share in the total of \$80,606.00 of JAG funds. Asbury Park's share of the grant will be \$46,774.00, Neptune will have a share of \$20,511.00 and the Long Branch share will be \$13,321.00. Asbury Park will accept the responsibility to apply for and to administer the grant program funds at no cost to the partners. Periodic interest collected on the grant program funds will be added periodically to the Asbury Park share as principal.

Section 2.

Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

Section 3.

Asbury Park, Neptune and Long Branch, do not intend for any additional party to obtain a right by virtue of this Agreement.

Section 4.

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein: further, this Agreement shall not create any rights in any party not a signatory hereto.

IN WITNESS WHEREOF the parties hereto have caused these presents to be signed by their respective, duly authorized representative and attest to by their respective Clerks as of the day, month and year first above written.

ATTEST:

ASBURY PARK

DATE:

M. Kinmon
Mark Kinmon, Chief of Police

Steve Kay
Steve Kay, City Clerk

7/14/11

ATTEST:

NEPTUNE TOWNSHIP

DATE:

Robert H. Adams
Robert H. Adams, Chief of Police

Richard J. Cuttrell
Richard J. Cuttrell, Township Clerk

6/16/11

ATTEST:

LONG BRANCH

DATE:

Alphonse Muolo
Alphonse Muolo, Dir. of Public Safety

Kathy L. Schmelz
Kathy L. Schmelz, City Clerk

Deborah Taberico
Deputy Clerk

Adam Schneider
Adam Schneider, MAYOR

6-30-11

**RESOLUTION
CITY COUNCIL
CITY OF ASBURY PARK**

WHEREAS, the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance has posted the availability of grant funds for the 2011 Edward Byrne Memorial Justice Assistance Grant Funding, which provides a no match funding source to local units of government for law enforcement and justice initiative purposes. The aggregate of the available funds for the eligible Monmouth County Municipalities is \$80,606.00 and the City of Asbury Park is eligible to share in this funding.


WHEREAS, the Police Department desires to apply for this program for the purpose of maintaining and/or advancing public safety and maintaining and/or improving the efficiency of the Police Department,

WHEREAS, the Asbury Park Police Department has expressed a desire to be the lead applicant for the 3 eligible Monmouth County municipalities (Township of Neptune, City of Long Branch and City of Asbury Park), and will receive \$46,774.00 of the eligible funding, the Township of Neptune will receive \$20,511.00 and the City of Long Branch will receive \$13,321.00,

THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of Asbury Park that, the Asbury Park Police Department is hereby authorized to submit an 2011 Edward Byrne Memorial Justice Assistance Grant Funding application on behalf of the City of Asbury Park, Township of Neptune and City of Long Branch, and the Mayor or his designee is authorized to enter into any Memorandums of Understanding or Inter Local Agreements in furtherance of this application,

BE IT FUTHER RESOLVED, that a copy of this resolution be forwarded to the City Manager, Chief Financial Officer, and Chief of Police of the City of Asbury Park.

ADOPTED: June 15, 2011



Stephen M. Kay, City Clerk