

Program Allocations List (Budget)

[illegible]

ATTACHMENT 2A
STATE OF NEW JERSEY
Recovery Act: Edward Byrne Memorial Justice Assistance Grant
Program Allocations List (Budget)

	Total Allocation	State Level Allocation	Variable Passthrough To Locals	Less Than \$10,000 Allocation
<i>LAW ENFORCEMENT INITIATIVES</i>				
Statewide Electronic Surveillance Support Initiative- DSP & DCJ	\$ 1,500,100	\$ 1,392,482		\$ 107,618
Statewide Intelligence Led Policing Initiative	\$ 1,250,000	\$ 1,250,000		
License Plate Readers For Investigations Initiative	\$ 400,000	\$ 400,000		
Cyber Crimes Initiative	\$ 322,000	\$ 322,000		
Multi-Jurisdictional Gangs, Guns and Narcotics Task Force	\$ 2,250,000	\$ 1,705,914		\$ 544,086
State Witness And Relocation Assistance Program (SWRAP)	\$ 700,000	\$ 700,000		
County Prosecutor Gangs, Guns and Narcotics Task Force Support	\$ 3,530,000	\$ -	\$ 3,530,000	
Gangs and Violent Crime Intelligence Initiative	\$ 1,250,000	\$ 1,250,000		
Local Violent Crime Suppression Initiative	\$ 2,250,000		\$ 2,250,000	
<i>Law Enforcement Total</i>	<i>\$ 13,452,100</i>	<i>\$ 7,020,396</i>	<i>\$ 5,780,000</i>	<i>\$ 651,704</i>
<i>PREVENTION INITIATIVES</i>				
Behavior Management and Resident Rating IT Application	\$ 500,000	\$ 500,000		
Next Step Discharge Center	\$ 11,000	\$ 11,000		
Expansion of Family Reunification	\$ 40,000	\$ 40,000		
Educational Incentives to JJC Youth	\$ 22,500	\$ 22,500		
Substance Abuse Treatment Services	\$ 180,000	\$ 180,000		
National-Model Youth Training Job Development Program	\$ 3,000,000		\$ 3,000,000	
Evidence Based Truancy Prevention Programs	\$ 2,000,000		\$ 2,000,000	
<i>Prevention Total</i>	<i>\$ 5,753,500</i>	<i>\$ 753,500</i>	<i>\$ 5,000,000</i>	<i>\$ -</i>

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REENTRY INITIATIVES				
CRIMINAL JUSTICE INFORMATION SYSTEMS				

Variable Passthrough To Locals (Min. Required 59.23%)

59.23%

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<i>REENTRY INITIATIVES</i>				
Jail-Based Strategy Day Reporting Centers and Discharge Planning	\$ 1,100,000	\$ 100,000	\$ 1,000,000	
Discharge Planning - Mental Health Issues	\$ 1,200,000		\$ 1,200,000	
Statewide Reentry Initiative	\$ 500,000	\$ 500,000		
Parole Accountability Conference Teams (PACT)	\$ 750,000	\$ 750,000	\$ -	
Fugitive Safe Surrender - North, Central & South	\$ 300,000		300,000	
Measure Outcomes and Impact of Juvenile Reentry Services and Sanctions	\$ 150,000	\$ 150,000		
Juvenile Probation Risks/Needs Assessment	\$ 622,000	\$ 622,000		
<i>Reentry Total</i>	<i>\$ 4,622,000</i>	<i>\$ 2,122,000</i>	<i>\$ 2,500,000</i>	<i>\$ -</i>
<i>CRIMINAL JUSTICE INFORMATION SYSTEMS</i>				
Live Scan	\$ 3,600,000		\$ 3,180,015	\$ 419,985
Juvenile Automated Management Systems Enhancements	\$ 443,000	\$ 443,000		
FFM - DV Forms	\$ 839,600	\$ 839,600		
DYFS Notice of Placement	\$ 151,400	\$ 151,400		
<i>Criminal Justice Information Systems Total</i>	<i>\$ 5,034,000</i>	<i>\$ 1,434,000</i>	<i>\$ 3,180,015</i>	<i>\$ 419,985</i>
PROGRAM ADMINISTRATION	\$ 892,715	\$ 859,570	\$ -	\$ 33,145
Total Allocation 2009 JAG Recovery ARRA	\$ 29,754,315	\$ 12,189,466	\$ 16,460,015	\$ 1,104,834

Variable Passthrough To Locals (Min. Required 59.23%)

59.23%