From:	████████████████████ @ijis.org>
Sent:	Wednesday, February 18, 2009 6:47 AM
To:	O'Reilly, Thomas
Subject:	Additional Project Costs

Tom
Additional Costs (approximately $550K))

1. $120K to fund the St. Louis Meeting in September

2. $75K to support Analyst's Training

3. $50K to support MPD hardware and Swimming Pool Contractor

4. $94K for LAPD (tentative) plus additional hardware $25-50K (tentative) Plus another $200K if taken out of hide to meet IAPD Requests

5. 45K (estimate to date) Creation and execution of the Non-PI vs. PI Test (includes IIR UI work, coordination with centers, test plan, analysis, final report). Note: never part of original evaluation plan

6. $95-105K Estimate of Conversion to LEXS-SR and LEXS-PD per DOJ/CIO mandate

7. $35K-405K eGuardian Integration

Other costs in support to PM-ISE (un-priced)

1. Support to Segment Architecture effort (man-weeks)

2. Support to NSI Integration Plan (60 hours)

3. Creation of Agency Participation Letter (80 hours)

4. Multiple reviews of the Privacy Template (60 hours)

1

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