
From: [REDACTED]
Sent: Friday, August 12, 2011 12:24 PM
To: [REDACTED]; [REDACTED]; Lewis, David; [REDACTED] Black, Katherine; Cardiello, Maria; [REDACTED] (DHS); [REDACTED] O'Reilly, Thomas; [REDACTED] (FBI); [REDACTED]
Cc: [REDACTED]
Subject: NSI Implementation Outlook Report and Team Dashboard 8/12/11
Attachments: Implementation Outlook 08 12 2011.xlsx; NSI Team Dashboard July29-August12,2011.pdf

Good afternoon,

Attached are the Implementation Outlook report and the NSI Team Dashboard for the period ending 8/12/11. The next Implementation Outlook will be distributed in one week, and the next NSI Team Dashboard will be distributed in two weeks.

eGuardian metrics are included on the second page of the NSI Team Dashboard.

If you have any questions, please contact [REDACTED]

Thanks.

[REDACTED]

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----|------------------------|----------|--------------------|---------------------|--------------|-----------------|--|--------------|-------------|----------------|------------------|---|-------|
| 1 | Site Outlook 8/12/2011 | | | | | | | | | | | | |
| 2 | | | | | | | | | In Progress | | | | |
| 3 | | | | | | | | | | | | | |
| 4 | Site | Assigned | Operational Status | Privacy Policy | Site Visit | Secondary Visit | SVT/Log/ES | Part. Agree. | Site Plan | Exec. Briefing | Analyst Training | | Notes |
| 5 | | | | | | | | | | | | | |
| 6 | | | | FOIA Exemption b(6) | | | | | | | | | |
| 6 | | | Operational | 10/22/2010 | 3/20/2010 | | | 3/24/2010 | 3/7/2011 | 5/26/2010 | 4/21/2011 | | |
| 7 | | | Operational | 12/17/2010 | 3/25-28/2011 | | Fusion Core | 6/1/2011 | | 4/25-28/2011 | 4/25-28/2011 | | |
| 8 | | | | | | | | | | | | | |
| 9 | | | In Progress | 1/6/2011 | | | | 7/7/2011 | | | | | |
| 10 | | | Operational | 2/17/2010 | 12/8/2010 | | This site will be view only per Statewide ConOps | | 3/2/2011 | Done | 9/30/2010 | | |
| 11 | | | Operational | 9/29/2010 | 1/18/2011 | | eG | 1/11/2011 | | 1/18/2011 | 1/19/2011 | | |
| 12 | | | Operational | 12/1/2010 | | | eG | 7/5/2011 | | | 4/14/11 (NESPIN) | | |
| 13 | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | |
| 16 | | | In Progress | 10/19/2010 | | | eG | | | | | | |
| 17 | | | In Progress | 1/6/2011 | 3/9/2011 | | eG | 6/15/2011 | | | | | |

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|----|-------------|--|----------|--------------------|----------------|------------------------------|-----------------|-------------------------------------|--------------|-----------|----------------|------------------|-------|
| 4 | | Site | Assigned | Operational Status | Privacy Policy | Site Visit | Secondary Visit | SVT/Leg./eG | Part. Agree. | Site Plan | Exec. Briefing | Analyst Training | Notes |
| 18 | Illinois | Statewide Terrorism & Insurgency Center (STIC) Springfield | | In Progress | | 4/12/2011 | | eS | | | | | |
| 19 | Illinois | | | Operational | 3/12/2010 | 8/19/2010 | | SVT | 6/7/2011 | 3/13/2011 | 8/19/2010 | 8/19/2010 | |
| 20 | Illinois | Ohio Intelligence Fusion Center (OIFC) Des Moines | | In Progress | | 4/12/2011 | | eGuardian | 6/14/2011 | | | 6/23/2011 | |
| 21 | Kansas | Kansas Intelligence Fusion Center (KIFC) Topeka | | In Progress | 2/8/2011 | 12/26/2010 | | SVT | 12/29/2010 | | 1/15/2011 | | |
| 22 | Kentucky | Kentucky Intelligence Fusion Center (KIFC) Frankfort | | In Progress | 3/30/2011 | | | | 4/5/2011 | | | | |
| 23 | Missouri | | | Operational | 8/30/2010 | 1/31/2011 | | | 11/3/2010 | | 2/22/2011 | 1/31/2011 | |
| 24 | Maine | Maine Information and Analysis Center (MIAC) Bangor | | In Progress | 1/24/2011 | | | eG | 6/26/2011 | | | 4/14/2011 | |
| 25 | Michigan | Michigan Security Operations Center (MSOC) Lansing | | Operational | 3/11/2011 | Call 4/5/2011. Visit on 7/25 | | Guardian looking to integrate Memex | 5/5/2011 | | Done | | |
| 26 | Michigan | | | Operational | 3/31/2011 | Call 4/25/11. Visit 7/20 | | eG | | 7/20/2011 | None requested | 9/14/2011 | |
| 27 | Michigan | Michigan Intelligence Operations Center (MIOC) Lansing | | In Progress | 10/17/2010 | 12/20/2010 | | Memex | | | | 8/31/2011 | |
| 28 | Mississippi | | | | | | | | | | | | |
| 29 | Mississippi | (MCSOC) Gulfport | | Operational | 9/29/2010 | 2/2/2010 | | | 11/2/2010 | 2/2/2011 | 2/2/2011 | 2/2/2011 | |

FOIA Exemption b(6)

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----|------|--|--------------------|----------------|--|-----------------|-------------------|--------------|-----------|----------------|------------------------|-------|---|
| 4 | Site | Assigned | Operational Status | Privacy Policy | Site Visit | Secondary Visit | SVT/Leg./eS | Part. Agree. | Site Plan | Exec. Briefing | Analyst Training | Notes | |
| | | | | | 10/7/10 SAR eS/leg/leg provided/en bill 10/26/10 | | | | | | | | |
| 30 | | | Operational | | 6/7/2010 | Memex | Done | | 6/9/2010 | | 6/8/2010 | | |
| 31 | | Phase 2 All Threat Intelligence Center (UKNS) (10/11/10) | In Progress | | | | | Fusion Core | | | | | |
| 32 | | | Operational | 11/8/2010 | 8/17/2010 | Memex | 10/1/2010 | | 8/17/2010 | | 9/8/2010 | | |
| 33 | | | | | | | | | | | | | |
| 34 | | New Threat Intelligence and Analysis Center | In Progress | 1/21/2011 | 3/10/2011 | eS | | | 3/10/2011 | | 4/14/11 NECP/N | | |
| 35 | | | | | | | | | | | | | |
| 36 | | | Operational | 3/11/2011 | 5/11/2011 | eGuardian | 5/11/2011 | | | | 1/19/11 in Colorado | | |
| 37 | | | | | | | | | | | | | |
| 38 | | | Operational | 2/10/2011 | Call 4/25/11 Visit 7/28/11 | eS/eteam | 5/23/2011 | 6/22/2011 | Done | | | | |
| 39 | | | Operational | 1/28/2011 | 6/20/2011 | | | | 8/8/2011 | | | | |
| 40 | | | Operational | 7/27/2010 | 9/23/2010 | | Fusion Core | 9/20/2010 | | | 5/23/2010 | | |
| 41 | | Continental Operations Center (GIES) Oklahoma City | In Progress | | 8/16/2010 | eS | 10/1/2010 | | 8/16/2010 | | 9/8/2010 | | |
| 42 | | | Operational | 3/8/2011 | 3/9/2011 | | eS/ Reviewing SVI | 3/9/2011 | | 3/9/2011 | 5/26/2011 | | |
| 43 | | Puerto Rico | In Progress | | 12/2/2010 | | Fusion Core | 5/27/2011 | | | | | |

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|----|-------------------------------|--|--------------------|---------------------|------------|-----------------|----------------|--------------|-----------|----------------|------------------|---------------|---|
| 4 | Site | Assigned | Operational Status | Privacy Policy | Site Visit | Secondary Visit | SVT/Leg/eG | Part. Agrae. | Site Plan | Exec. Briefing | Analyst Training | Notes | |
| | | | | FOIA Exemption b(6) | | | | | | | | | |
| 44 | | | Operational | 2/16/2011 | 12/15/2010 | | | 11/2/2010 | 2/17/2011 | 12/15/2010 | 4/12/2011 | | |
| 45 | | | Operational | 11/3/2010 | 7/20/2011 | | | 20-10 | | Not requested | 4/14/2011 | | |
| 46 | | | | | | | | | | | | | |
| 47 | South Dakota | South Dakota State Police | In Progress | 1/24/2011 | 6/22/2011 | | | | | | | | |
| 48 | | | | | | | | | | | | | |
| 49 | | | | | | | | | | | | | |
| 50 | | | In Progress | 10/19/2010 | 12/14/2010 | | eG/Fusion Core | 12/14/2010 | | 12/14/2010 | 4/5/2011 | | |
| 51 | | | Operational | 8/30/2010 | 7/18/2010 | | | 11/8/2010 | 3/7/2011 | 12/16/2010 | 9/14 | Offer MA date | |
| 52 | | | | | | | | | | | | | |
| 53 | | | | | | | | | | | | | |
| 54 | West Virginia | West Virginia Intelligence Fusion Center, Charleston | In Progress | 2/28/2011 | | | | | | | | | |
| 55 | | | Operational | 4/22/2010 | Done | | ACSS | 8/25/2010 | | Done | 7/29/2010 | | |
| 56 | | | | | | | | | | | | | |
| 57 | | | | | | | | | | | | | |
| 58 | California (Anahem-Santa Ana) | Orange County Intelligence Assets Center | In Progress | 5/29/2010 | 12/8/2010 | | eGuardian | | 3/2/2011 | Done | 3/3/2011 | | |
| 59 | | | | | | | | | | | | | |
| 60 | | | Operational | 7/27/2010 | 5/9/2011 | | | 6/14/2011 | | | | | |

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|----|-----------------------------|---|--------------------|----------------|------------|-----------------|-------------|--------------|-----------|----------------|------------------|------------------------|---|
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| 61 | | | | | | | | | | | | | |
| 62 | | | | Operational | 3/11/2011 | 9/23/2010 | Fusion Core | Done | | | | 9/23/2010 | |
| 63 | | | | Operational | 3/11/2011 | 9/23/2010 | Fusion Core | Done | | | | 9/23/2010 | |
| 64 | | | | Operational | 12/1/2010 | | | | Submitted | 4/29/2011 | 7/19/11 | 3/27/2010 | |
| 65 | | | | | 11/3/2010 | | eG | | | | | | |
| 66 | | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | | |
| 68 | | | | Operational | 3/16/2010 | 7/22/2010 | Memex | | 8/25/2010 | | 7/22/2010 | 4/20-21/10 | |
| 69 | | | | Operational | 2/17/2010 | 12/8/2010 | eG | | | 3/2/2011 | Done | 7/21/2009; 5/3/2011 | |
| 70 | | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | | |
| 72 | | | | Operational | 3/11/2011 | | eG | | 5/24/2011 | | | NESPIN 4/14/2011 | |
| 73 | | | | | | | | | | | | | |
| 74 | Pennsylvania (Philadelphia) | Delaware Valley Intelligence Center | | Progress | 2/25/2011 | 4/6/2011 | | | 3/11/2011 | | 4/6/2011 | 4/12/2011 | |
| 75 | Pennsylvania (Pittsburgh) | Southwestern PA Region 13 Fusion Center | | Progress | 3/11/2011 | | | | | | | 4/12/2011 | |
| 76 | California (Sacramento) | Central California Intelligence Center (CCIC) | | Progress | 2/17/2010 | Done | | SVT | | 3/7/2011 | Done | 9/30/2010 | |

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|----|--------------------|------------------------------------|----------|--------------------|-------------------------------|------------|-----------------|------------|--------------|----------------|----------------|------------------|-----------|------------|
| 4 | | | Assigned | Operational Status | Privacy Policy | Site Visit | Secondary Visit | SVT/Eng/eg | Part. Agree. | Site Plan | Exec. Briefing | Airport Training | | |
| 77 | Genoma (CA) (b)(6) | San Diego Law Enforcement Center | | In Progress | FOIA Exemption b(6) 2/17/2010 | 12/8/2011 | | eg | | 3/15/2011 Done | | | | 3/17/2011 |
| 78 | | | | | | | | | | | | | | |
| 79 | | | | Operational | 3/19/2011 | 6/6/2011 | | eg/Memo | 6/14/2011 | | | | | |
| 80 | | | | | | | | | | | | | | |
| 81 | | | | | | | | | | | | | | |
| 82 | | | | Operational | 3/23/2010 Done | | | SVT | 8/30/2010 | | | | 1/27/2010 | |
| 83 | Ver3 (A) (b)(6) | Alert Point Detection (APD) (b)(6) | | In Progress | 6/28/2010 Done via OC | | | Custom | | | | | | 10/23/2010 |
| 84 | Yunite (b)(6) | Hampden Road | | | | | | | | | | | | |
| 85 | | | | | | | | | | | | | | |