
From: O'Reilly, Thomas
Sent: Thursday, September 22, 2011 8:35 AM
To: McCreary, James Patrick; Burch, Jim; Cardiellos, Maria
Cc: Lewis, David
Subject: RE: Budget Projections to operate Shared Space

I agree. Please keep in mind that the investment includes a lot of additional issue, many of which the EG has piggy backed on. This includes community outreach. The executive, analyst and front line officer training (reaching 200,000 plus cops) running the evaluation environment for the PM-ISE, development of the IEPD for Functional Standard 1.0 and 1.5 etc. It is interesting in the earlier discussions EG indicated that the annual expenditure was around 10.0 mil.

-----Original Message---

From: McCreary, James Patrick
Sent: Thursday, September 22, 2011 7:06 AM
To: Burch, Jim; Cardiellos, Maria
Cc: O'Reilly, Thomas
Subject: RE: Budget Projections to operate Shared Space

Your statement is correct... except for the 2M that we both authorized to be used out of Global T&TA to keep the lights on until additional PMISE funding could be received.

-----Original Message-----

From: Burch, Jim
Sent: Thursday, September 22, 2011 7:03 AM
To: Cardiellos, Maria
Cc: O'Reilly, Thomas; McCreary, James Patrick
Subject: Re: Budget Projections to operate Shared Space

Also, is it accurate to say that the NSI was created to this point with approx \$10M in non-DOJ funding and that DOJ funding, until this year, did not play a role in setting up the NSI/Shared Space?

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