
From: Burch, Jim
Sent: Wednesday, September 21, 2011 4:32 PM
To: Cardiellos, Maria
Cc: O'Reilly, Thomas; McCreary, James Patrick
Subject: Re: Budget Projections to operate Shared Space

Yes - ops included.

Jim Burch
Deputy Assistant Attorney General Office of Justice Programs U.S. Department of Justice Washington, D.C. 20531
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Jim.burch@usdoj.gov

----- Original Message -----

From: Cardiellos, Maria
Sent: Wednesday, September 21, 2011 03:37 PM
To: Burch, Jim
Cc: O'Reilly, Thomas; McCreary, James Patrick
Subject: Re: Budget Projections to operate Shared Space

FOIA Exemption (b)(5)

Sounds good - I will give you an updated figure (Rough Order of Magnitude) today.

Thx.
M
Maria M. Cardiellos
Executive Advisor
Nationwide SAR Initiative (NSI)

----- Original Message -----

From: Burch, Jim
Sent: Wednesday, September 21, 2011 03:26 PM
To: Cardiellos, Maria
Cc: O'Reilly, Thomas; McCreary, James Patrick
Subject: Re: Budget Projections to operate Shared Space

Don't need any more detail than what you have here essentially - a figure representing average annual cost to maintain/operate.

Needed asap - ideally today, but later this week is ok.

FOIA Exemption (b)(5)

Do what you can -

Jim Burch
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----- Original Message -----

From: Cardiellos, Maria
Sent: Wednesday, September 21, 2011 03:04 PM
To: Burch, Jim
Cc: O'Reilly, Thomas; McCreary, James Patrick
Subject: Re: Budget Projections to operate Shared Space

OK, I can provide you a figure based upon certain assumptions (no enhancements, deployment already accomplished, etc), but could you tell me:

- a) when you need this figure, and,
- b) the level of detail you're looking for?

Thoughts?

M
Maria M. Cardiellos
Executive Advisor
Nationwide SAR Initiative (NSI)

----- Original Message -----

From: Burch, Jim
Sent: Wednesday, September 21, 2011 02:57 PM
To: Cardiellos, Maria; McCreary, James Patrick
Cc: O'Reilly, Thomas
Subject: Re: Budget Projections to operate Shared Space

FOIA Exemption (b)(5)

Its their entire budget line item - all support. [REDACTED]

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----- Original Message -----

From: Cardiellos, Maria
Sent: Wednesday, September 21, 2011 02:51 PM
To: Burch, Jim; McCreary, James Patrick
Cc: O'Reilly, Thomas
Subject: Re: Budget Projections to operate Shared Space

Jim - this clarification is helpful, though questions remain. Last year - for FY11 - we budgeted an estimated \$1.5mil for ops/maintenance or what we often refer to "lights on", the minimum support of SS to maintain solid service for the community (not including enhancements, etc).

Depending upon when you need a real number, we are having detailed budget meetings Monday and Tuesday of this coming week. If we can find out how eG defines their number (strictly ops/maintenance of the tool (SS) versus all program support), we can give you a solid response.

Pls advise.
M

Maria M. Cardiellos
Executive Advisor
Nationwide SAR Initiative (NSI)

----- Original Message -----

From: Burch, Jim
Sent: Wednesday, September 21, 2011 01:50 PM
To: McCreary, James Patrick; Cardiellos, Maria
Cc: O'Reilly, Thomas
Subject: Re: Budget Projections to operate Shared Space

To clarify - I'm only looking at federal costs, not local costs.

Budget figure for EG and Guardian for FY13 is \$7.83M

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----- Original Message -----

From: McCreary, James Patrick
Sent: Wednesday, September 21, 2011 01:29 PM
To: Cardiellos, Maria
Cc: O'Reilly, Thomas; Burch, Jim
Subject: Re: Budget Projections to operate Shared Space

Any ballpark figures you can provide to Jim ASAP?

----- Original Message -----

From: Burch, Jim
Sent: Wednesday, September 21, 2011 12:56 PM
To: McCreary, James Patrick; O'Reilly, Thomas
Subject: Budget Projections to operate Shared Space

Do we have a current budget for what it costs to operate and support shared space and what it will cost in FY12 and 13?

[REDACTED]

FOIA Exemption (b)(5)

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