

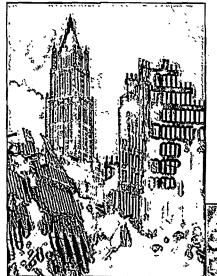
A New Paradigm for a New Century







What is NCTC?



Mission: United To Protect

Leading the counterterrorism enterprise in strategic operational planning and counterterrorism intelligence for USG in order to diminish the ranks, capabilities, and threats of terrorists to the US and its interests.





NCTC: Born from Mandate to Reform

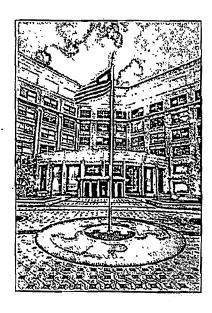
- The 9/11 Intelligence Gap
- The President, Congress, and various commissions all agreed that the US needed a fully integrated counterterrorism (CT) intelligence and planning effort
 - Formula for the future: A concentration of intelligence resources with access to all available CT information and the ability to enable swift action

To posture ourselves for the threat environment of tomorrow, we must act - today.

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Interagency ¹⁶¹



- Staff of ~400 detailed from 16 agencies:
 - State, Defense, Homeland Security, FBI, CIA
 - Energy, HHS, Agriculture, Treasury, NRC
- Moving to an organizational structure composed of:
 - Small, permanent cadre (~20%)
 - Rotational detailees (~80%)
- Organizationally part of ODNI



NCTC Key Priorities

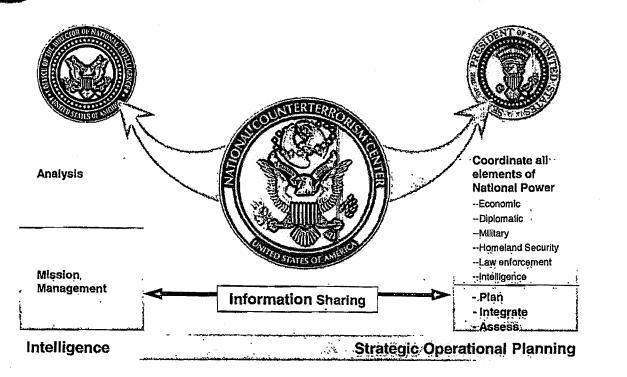
Lead USG in Counterterrorism (CT):

- Strategic Operational Planning (SOP)
- n Intelligence
- Information Sharing

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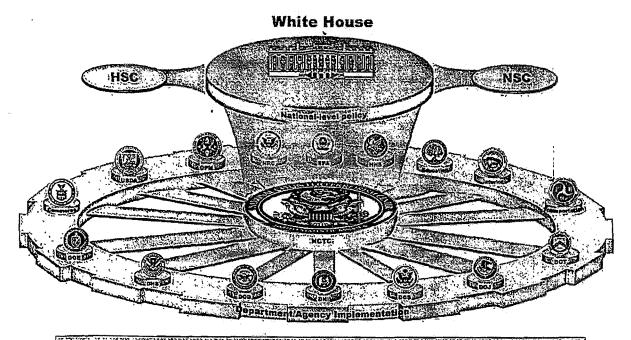
NCTC Pillars



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Adding Value -Strategic Operational Planning



SOP/Fills:the Gap Between Policy/Strategy Development and the Execution of CT Operations

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Adding Value - Strategic Operational Planning

Strategic Operational Planning - Integrating All Elements of National Power. NCTC:

- Plans the War on Terror for USG
 - Defines goals and objectives consistent with national CT priorities
 - Identifies tasks that need to be performed
 - Assigns roles and responsibilities consistent with applicable law
- Implements the plan through interagency coordination
 - Monitors Departmental execution of operational activities
 - Develops USG plans for selected interagency efforts
- Assesses net effectiveness of effort and revises plan
 - Actions: Are the tasks and execution correct
 - Resources: Are resources properly matched to plan

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Adding Value -The National Implementation Plan (NIP)

- NIP: The USG Plan for the War on Terror
 - Approved by the President
- Plan Comprised of Four Broad Pillars
- Two Enablers
- Divided into Strategic Objectives, Sub-Objectives, with Specific Tasks
 - Each task <u>assigned</u> to Cabinet Secretary

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Adding Value - Mission Management

Strategic Leadership of CT Intelligence Community (IC)

	Coordinating IC on a strategic level during crisis Coordinates interagency focus		
	Identifies key intelligence gapsBoosts collection efforts	::UK aviation plot	
28	Charting IC's future through counterterrorism strategic planning Implements the NIP in IC through a comprehensive plan to provide intel		
	support to all aspects of the War on Terro		
-	Understanding IC's strengths and weaknesses		
١	Baselines analytic / collection capabilities and conducts "lessons learned" to identify areas needing adjustment		
	to identify areas needing adjustinent	Turin, UK aviation plot	
	Leading "gap attacks" Senior-level group discusses assessmen	ling "gap attacks" enior-level group discusses assessments & identifies integrated	

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approaches for filling information gaps, improving analytic capabilities & energizing IC focus on particular threats



Adding Value = Analysis

Rotating Workforce

Analysts from "Interagency 16" workforce

Unequalled Information Access

To both disseminated and undisseminated information:

Integrated, Alternative Analysis.

BUT single voice for warnings

Diverse Expertise Reach-back

30+ "Networks"

Strategic to Tactical Foreign & Domestic

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Adding Value - Optimizing Analytic Resources

- IRTPA: NCTC is <u>Primary</u> for CT Analysis and Integration
- DNI: <u>Analytic Framework</u> Division of Labor

Strategic Offense

Winning "hearts, & minds" "The Long War" NCTC primary

Strategic Defense

Identifying vulnerabilities/ threats of tomorrow

NCTC primary for strategic warning; DHS & FBI for vulnerability assessments

Tactical Offense

Direct action against terrorists

DIA & CIA: Overseas DHS & FBI: Domestic

Tactical Defense

Warn of & counter planned attacks

NCTC primary with others support; DIA

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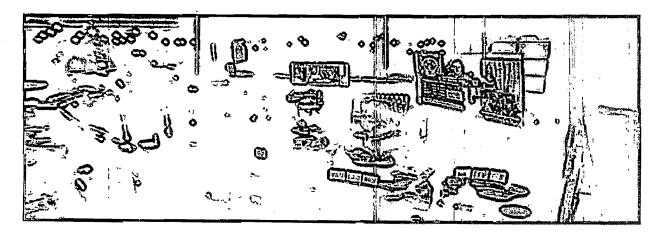
Adding Value - Information Sharing

9/11	Today
Nowhere in the USG where all terrorism information came together	NCTC can access 30+ networks from intelligence military, law enforcement and homeland security.
No means of routine maintenance of situational awareness across the USG	NCTC hosts 3 daily VTCs 7 days/wk, coperates 24/7 Ops Center for all the key CT elements to "compare notes"
No electronic library of terrorism into available across the USG	NCTC Online is a terrorism datamart reaching ~8000 authorized users with 7 million terrorism documents
No single data base of all known and suspected international terrorists	(NCTC:has consolidated all terrorist identities databases supporting watchlisting and analysis

The CT community continues to work a host of technical, policy, security and legal issues to improve terrorism information sharing



Maintaining USG Situational Awareness



- Access to foreign and domestic data...co-located FBI/CIA watch centers
- 24/7 monitoring and reporting on CT issues...SITREP, SPOTREP, Threat Matrix
- Community-wide collaboration...three daily SVTCs, extensive crosstalk with USG and foreign partners
- Engage collectors of CT information...to facilitate information sharing

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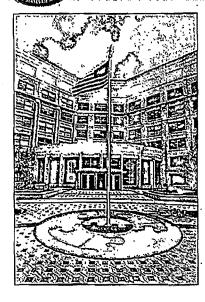
Challenges

- Fully Enable Strategic Operational Planning
- Complete Implementation of CT Analytic Framework
- Fine Tune Info Sharing within USG
- Deal with the Deluge of Available Information

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Conclusion



NCTC - Two Critical Functions:

- Strategic Operational Planning
- Counterterrorism Intelligence

Key Strengths:

- Joint "Interagency¹⁶" workforce
- Unrivaled information access
- Integrated analysis

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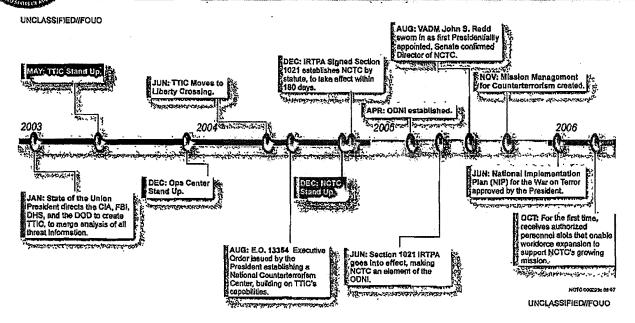
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Timeline

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