

**APPLICATION FOR**

		2. DATE SUBMITTED 06/29/2010	APPLICATION IDENTIFIER
1. TYPE OF SUBMISSION Application Non-Construction	3. DATE RECEIVED BY STATE		STATE APPLICATION IDENTIFIER
	4. DATE RECEIVED BY FEDERAL AGENCY		FEDERAL IDENTIFIER
<b>5. APPLICANT INFORMATION</b>			
Legal Name City of Texarkana		Organizational Unit Police	
Address (city, state, and zip code) 220 Texas Blvd. Texarkana, Texas 75501-5625		Name and telephone number of the person to be contacted on matters involving this application Tony Autrey (903) 798-3116	
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 75-6000689		7. TYPE OF APPLICANT Municipal	
8. TYPE OF APPLICATION New		9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE Number: 16.738 CFDA Title: EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT Automatic License Plate Reader and Mobile Communications Project	
12. AREAS AFFECTED BY PROJECT City of Texarkana, Texas			
13. PROPOSED PROJECT		14. CONGRESSIONAL DISTRICT(S) OF	
Start Date: 09/01/2010	Ending Date: 08/31/2011	a. Applicant TX04	b. Project TX04
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$67,101	This preapplication/application was made available to the state executive order 12372 process for review on 07/29/2010	
b. Applicant	\$0		
c. State	\$0		
d. Local	\$0		
e. Other	\$0		
f. Program Income	\$0		
g. Total	\$67,101	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? N	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.			
a. Typed Name of Authorized Representative F. Larry Sullivan		b. Title City Manager	c. Telephone number (903) 798-3930
d. Signature of Authorized Representative		e. Date Signed	

Previous Editions Not Usable

Standard Form 424 (Rev 4-88)  
Prescribed by OMB Circular A-102

**2010 Justice Assistance Grant  
City of Texarkana, Texas  
Bowie County, Texas  
2010-H7162-TX-DJ**

**ABSTRACT**

Applicant Name: City of Texarkana, Texas

Title of Project: Automated License Plate Reader and Mobile Communications Project

Goal of Projects: The overall goal of the projects are to improve the detection and identification of suspicious and wanted persons and vehicles for the Texarkana Police Department and improve mobile radio communications for the Bowie County Sheriffs Office with agencies located in our jurisdictions and surrounding municipalities and improve photographic crime scene evidence collection. Procurement of both these technologies will improve officer effectiveness and efficiency as well as improve individual officer safety.

Description of Strategies to be used: Improvement of the municipal law enforcement detection and identification of wanted vehicles and persons and improvement of radio communications and crime scene evidence collection and preservation through the acquisition of Automated License Plate Readers and 800 MHz radios and professional-grade hi-resoluton digital camera.

Major Deliverables: For the Texarkana Police Department the purchase of four (4) mobile-based Automated License Plate Readers and for the Bowie County Sheriffs Office the purchase of nine (9) mobile 800 MHz radios and one (1) hi-resolution digital photo camera.

Coordination Plans: Each agency is committed to procuring the equipment which best meets area law enforcement expectations, especially those manufactured in the US. In doing so, the Texarkana Police and Bowie County Sheriffs Departments believe these efforts will effectively enable each agency to continue to provide and improve services to each of their respective jurisdictions. Furthermore, the implementation of these projects will be a cooperative effort between our agencies while working to improve the operational effectiveness, efficiency and safety of our local law enforcement community. All grant funds received will address law enforcement initiatives in our localities.

**2010 Justice Assistance Grant  
City of Texarkana, Texas  
County of Bowie, Texas  
2010-H7162-TX-DJ**

**REVIEW NARRATIVE**

City of Texarkana, Texas

The Texarkana, Texas City Council will review the JAG application and MOU with Bowie County, Texas on July 26, 2010. A public hearing will be held during the same meeting.

In accordance with State of Texas laws regarding open meetings, the public will be notified of the Council meeting via agenda postings at City Hall. The agenda will also be forwarded to local news outlets for public dissemination as well as being posted on the City's website for review.

County of Bowie, Texas

Members of the Bowie County Commissioners Court reviewed the JAG application and MOU during their regularly scheduled meeting on June 28, 2010. Members of public were allowed an opportunity to speak on the application award and its use. There were no comments were made by the public and the Commissioners Court then approved the application and MOU with the City of Texarkana, Texas.

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**PROGRAM NARRATIVE**

The City of Texarkana, Texas Police Department is submitting an application for the FY2010 Edward Byrne Memorial Justice Assistance Grant (JAG) program to be used for the following purpose:

The **Texarkana, Texas Police Department** is preparing to utilize funding to obtain mobile Automated License Plate Readers (ALPR). The acquisition of this sophisticated technology would enable officers to detect, apprehend and recover wanted persons and/or vehicles. An added attraction to this type of equipment would be the enhancement of safety in vehicle stops made by the officer utilizing the equipment. Its abilities to immediately check local, state and national databases for the status of the vehicle in question as well as notifying the officer regarding the possibility of the occupant or occupants being sought for a variety of reasons would exponentially increase the situational awareness of the officer. Furthermore, the equipment would aid in the investigative efforts in the recovery of stolen autos from the local jurisdiction, neighboring communities and/or states. There is no local funding neither budgeted nor anticipated for these acquisitions. The Department estimates the cost to provide four ALPR units and support equipment at approximately \$33,550.50.

The **Bowie County Sheriff's Office** will be obtaining 800 MHz mobile radios for its patrol deputies. Some of the County's present 800 MHz mobile communication devices are in dire need of replacement due to the obsolescence of the equipment. Due to the mobile radios reaching the end of their manufacturer's service life, repair parts are either not available or very difficult to obtain. Often times, the lack of dependable mobile communication devices place the ability of the sheriff's office to field an adequate number of patrol vehicles. Utilization of vehicles without sufficient radio communications places the deputy in an unsafe position. The County plans to purchase nine updated models which would replace these outdated mobile radios. Additionally, the Sheriff's Office plans to obtain an advanced, professional-grade digital camera for use in photographing crime scenes. At present, the deputies must depend on low-end, low resolution digital cameras to capture invaluable crime scene photographic data. The procurement of a higher resolution and professional grade photography device would enhance and improve the County's crime scene preservation abilities. There is no county funding neither budgeted nor anticipated for any of the aforementioned equipment. The sheriff's office anticipates the cost to equip nine vehicles with these mobile radios and the crime scene digital imaging device and accessories for approximately \$33,550.50.

Each agency and its respective governing bodies have agreed to disperse the \$67,101.00 in JAG funding based on a percentage formula for their project needs. The money spent will be for law enforcement purposes only. It is anticipated that the projects will commence upon receipt of the funding, beginning in September, 2010 and project that the funds will be spent within a one-year period after they are received. However, the equipment purchased with the funding will continue to be utilized for the four-year grant reporting period (and longer) for this allocation. Each agency believes the acquisition of the equipment will benefit each of our local governments and citizenry by helping

stabilize budgets, minimize and/or avoid reduction in essential services and counterproductive local tax increases, improve communication inoperability with public safety entities and improve crime detection and apprehension of criminals.

**PERFORMANCE MEASURES:**

The Texarkana Police Department expects the ALPR equipment will enable officers to detect, apprehend and recover wanted persons and/or vehicles plus improve officer safety, efficiency and effectiveness. The Bowie County Sheriffs Office expects that the acquisition of the mobile radio equipment will improve the ability to communicate with each other as well as other public safety offices within their areas, especially in times of emergencies. The procurement of enhanced photographic equipment will improve the collection and preservation of crime scene evidence and aid in their investigations and case preparation.

<b>Performance Indicator</b>	<b>Performance Measures</b>	<b>Target</b>
Amount of funds expended on equipment and/or supplies	Amount of funds expended to purchase equipment and/or supplies during the reporting period	100 %
Types of equipment and/or supplies purchased with JAG funds	Indicate the types of equipment and/or supplies purchased with JAG funds during the reporting period	<ul style="list-style-type: none"> <li>• 4 Mobile Automated License Plate Readers</li> <li>• 9 Mobile 800 MHz Radios</li> <li>• 1 Hi-Resolution Digital Photo Camera</li> </ul>
<b>Performance Indicator</b>	<b>Performance Measures</b>	<b>Target</b>
Number of units to directly benefit from equipment and/or supplies purchased with JAG funds	A. Number of organizational units to directly benefit from equipment purchased during the reporting period. Divided by B. Number of organizational units that requested award to purchase equipment during reporting period For percentage	100 %
Percentage of criminal justice staff who reported improved efficiency in their job performance or supplies purchased by JAG funds.	A. Number of staff who reported improved efficiency in their job performance during the reporting period. Divided by B. Number of staff receiving equipment For percentage	100 %
Percentage of criminal justice staff who reported increase in program quality as a result in the purchase of equipment or supplies by JAG funds.	A. Number of staff who reported an increase in program quality during the reporting period. Divided by B. Number of staff receiving equipment For percentage	100 %

**2010 Justice Assistance Grant  
City of Texarkana, Texas  
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**BUDGET NARRATIVE**

**City of Texarkana, Texas**

Under the Automated License Plate Reader project, the JAG funds will be used to purchase mobile-based automated license plate reading equipment and its support technology. This equipment will increase the efficiency and effectiveness of police investigations and promote better officer safety. The costs to purchase the equipment for 4 patrol vehicles are estimated to be \$8,387.00 per unit.

The total cost of the project will be \$33,550.50.

**Bowie County, Texas**

Under the Bowie County Sheriff's Office Mobile Communications project, the JAG funds will be used to purchase 800 MHz mobile radios and a hi-resolution digital photo device and accessories. The radios are essential emergency communications to intra-agency mobile units and other public safety agencies and the photography device will improve and enhance crime scene data collection. It is estimated the cost of this equipment for 9 patrol vehicles to be \$3,520.00 per unit and the digital photography camera and accessories to be \$1,870.50.

The total cost of the project will be \$33,550.50.

# Budget Detail Worksheet

**Purpose:** The Budget Detail Worksheet may be used as a guide to assist you in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). However, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

**A. Personnel** - List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Name/Position	Computation	Cost
<b>SUB-TOTAL</b>		\$0.00

**B. Fringe Benefits** - Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Name/Position	Computation	Cost
<b>SUB-TOTAL</b>		\$0.00
<b>Total Personnel &amp; Fringe Benefits</b>		\$0.00

**C. Travel** - Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost
<b>TOTAL</b>				\$0.00

**D. Equipment** - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation	Cost
TTPD Mobile Automated License Plate Readers	4 Mobile Units @ \$8,287.62 each	\$33,550.50
BCSO Mobile 800 MHz Radios	9 Mobile Units @ \$3,520.00 each	\$31,680.00
BCSO Hi-Resolution Digital Photo Camera	1 Digital Camera @ \$1,870.50	\$1,870.50
<b>TOTAL</b>		\$67,101.00



**E. Supplies** - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items	Computation	Cost
<b>TOTAL</b>		\$0.00

**F. Construction** - As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Check with the program office before budgeting funds in this category.

Purpose	Description of Work	Cost
<b>TOTAL</b>		\$0.00

**G. Consultants/Contracts** - Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

**Consultant Fees:** For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
<i>Subtotal</i>			\$0.00

**Consultant Expenses:** List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
<i>Subtotal</i>			\$0.00

**Contracts:** Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Cost	
<i>Subtotal</i>		\$0.00
<b>TOTAL</b>		\$0.00

**H. Other Costs** - List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

Description	Computation	Cost
<b>TOTAL</b>		\$0.00

**I. Indirect Costs** - Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

Description	Computation	Cost
<b>TOTAL</b>		\$0.00

**Budget Summary**- When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

<b>Budget Category</b>	<b>Amount</b>
<b>A. Personnel</b>	\$0.00
<b>B. Fringe Benefits</b>	\$0.00
<b>C. Travel</b>	\$0.00
<b>D. Equipment</b>	\$67,101.00
<b>E. Supplies</b>	\$0.00
<b>F. Construction</b>	\$0.00
<b>G. Consultants/Contracts</b>	\$0.00
<b>H. Other</b>	\$0.00
<b>Total Direct Costs</b>	\$67,101.00
<b>I. Indirect Costs</b>	\$0.00
<b>TOTAL PROJECT COSTS</b>	\$67,101.00
<b>Federal Request</b>	\$67,101.00
<b>Non-Federal Amount</b>	\$0.00

**GMS APPLICATION NUMBER 2010-H7162-TX-DJ**

**THE STATE OF TEXAS**

**KNOW ALL BY THESE PRESENT**

**COUNTY OF BOWIE**

**INTERLOCAL AGREEMENT  
BETWEEN THE CITY OF TEXARKANA, TEXAS AND COUNTY OF BOWIE, TEXAS  
2010 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD**

This agreement is made and entered into this 28<sup>th</sup> day of June, 2010, by and between the COUNTY of BOWIE, acting by and through its governing body, the Commissioners Court, hereinafter referred to as COUNTY, and the CITY of TEXARKANA, acting by and through its governing body, the City Council, hereinafter referred to as CITY, both of BOWIE County, State of TEXAS, witnesseth:

**WHEREAS**, this agreement is made under the authority of Chapter 791 of the Texas Government Code; and

**WHEREAS**, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payment from current revenues legally available to that party; and

**WHEREAS**, each governing body finds that the performance of this Agreement is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement; and

**WHEREAS**, the CITY agrees to provide the COUNTY \$33,550.50 from the JAG award for the Bowie County Sheriff's Office Mobile Communications project; and

**WHEREAS**, the CITY and COUNTY believe it to be in their best interests to reallocate the JAG funds.

**NOW THEREFORE, the COUNTY and CITY agree as follows:**

**Section 1.**

CITY agrees to pay COUNTY a total of \$33,550.50 of JAG funds.

**Section 2.**

COUNTY agrees to use \$33,550.50 for the Bowie County Sheriff's Office Mobile Communications project until August 31, 2011.

**GMS APPLICATION NUMBER 2010-H7162-TX-DJ**

**Section 3.**

Nothing in the performance of this Agreement shall impose any liability for claims against COUNTY other than claims for which liability may be imposed by the Texas Tort Claims Act.

**Section 4.**

Nothing in the performance of this Agreement shall impose any liability for claims against CITY other than claims for which liability may be imposed by the Texas Tort Claims Act.

**Section 5.**

Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.


**Section 6.**

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

**Section 7.**

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

**CITY OF TEXARKANA, TEXAS**



City Manager  
F. Larry Sullivan

**COUNTY OF BOWIE, TEXAS**




County Judge  
James M. Carlow

ATTEST: APPROVED AS TO FORM:



City Attorney  
Jeffery Lewis



Assistant District Attorney  
Carol Dalby