

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Review Narrative

Governing Body Review:

For the purposes of this combined 2009 Local Justice Assistance Grant (Recovery) application, the governing body of the applicant is the Maricopa County Board of Supervisors and the County Manager. Initial notification of the proposed projects for this grant application to the Governing Body was made informally by Ms. Amy Rex to County Manager David Smith.

Email notification of the proposed projects follows:

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From: Amy Rex - JSPX
Sent: Friday, April 17, 2009 1:45 PM
To: David Smith - CAOX
Cc: Teresa Tschupp - JUVX
Subject: 2009 Edward Byrne Memorial JAG Recovery Grants - notice to representative of governing body

Importance: High

Attachments: Recommended projects2009.doc

Hi Dave,

As you are aware, the *Recovery Act: Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program - Local Solicitation* has been released. As this falls under the American Recovery and Reinvestment Act of 2009, the number of partners and the amount of funding increased substantially. However, Maricopa County and the Cities of Avondale, Chandler, El Mirage, Glendale, Goodyear, Mesa, Peoria, Phoenix, Scottsdale, Tempe, Tolleson, and Surprise and the Towns of Buckeye, Gilbert, and Youngtown still are considered disparate partners for the purposes of funding. Our sixteen entities are eligible to receive \$10,536,695. The funding distributions will be as follows: the County will receive \$1,447,760; Avondale \$47,883; Buckeye \$21,614; Chandler \$433,610; El Mirage \$43,893; Gilbert \$117,214; Glendale \$740,863; Goodyear \$56,197; Mesa \$1,095,332; Peoria \$159,778; Phoenix \$5,494,118; Scottsdale \$234,096; Tempe \$510,423; Tolleson \$32,920; Surprise \$57,194, and Youngtown \$13,800. The agreement will be finalized in an MOU which all agencies are in the process of having signed; this will be placed on a Board of Supervisor's agenda - most likely May 6, 2009. Maricopa County will serve as the fiscal agent.

Most agencies are working through their own Council timelines for final approval of the programs they propose to fund using these funds. However, all have provided me with the proposed programs, attached here for your review.

This information also will be placed on our website (<http://www.maricopa.gov/CriminalJustice/default.aspx>) to ensure the public is provided an opportunity to comment on this process. I anticipate the information will be online within a week.

Please let me know if you have any questions,
Amy

Amy A. Rex
Maricopa County Criminal Justice Project Mgr
602-506-1310

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Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Review Narrative

From: Amy Rex - JSPX
Sent: Thursday, April 23, 2009 2:35 PM
To: David Smith - CAO
Cc: Teresa Tschupp - JUVX
Subject: 2009 Edward Byrne Memorial JAG Recovery Grants - UPDATED notice to representative of governing body

Importance: High

Attachments: Recommended projects2009, April 23, 2009.doc

Hi Dave,

As you know, the City of Scottsdale decided to utilize \$9,500 of the \$234,096 it was allocated from the *Recovery Act: Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program - Local Solicitation*. All partners have agreed to distribute the remaining \$224,596 to the City of Avondale for the Southwest Family Advocacy Center. Therefore, distributions of the \$10,536,695 are now as follows: the County will receive \$1,447,760; Avondale \$272,479; Buckeye \$21,614; Chandler \$433,610; El Mirage \$43,893; Gilbert \$117,214; Glendale \$740,863; Goodyear \$56,197; Mesa \$1,095,332; Peoria \$159,778; Phoenix \$5,494,118; Scottsdale \$9,500; Tempe \$510,423; Tolleson \$32,920; Surprise \$57,194, and Youngtown \$13,800. The agreement will be finalized in an MOU which has been changed to reflect the new amounts and will be sent to all agencies this afternoon. The MOU will be placed on a Board of Supervisor's agenda - it is currently scheduled for May 6, 2009 although the MOU modification may require the item to be heard on May 20, 2009. Maricopa County will serve as the fiscal agent.

Most agencies continue to work through their own Council timelines for final approval of the programs they propose to fund using these funds. However, all have provided me with the proposed programs, attached here for your review. This list has been updated with the additional project under Avondale; the removal of Scottsdale's other proposed programs; and the removal of one item from El Mirage which was not possible given the limited amount of funding.

This information also will be placed on our website (<http://www.maricopa.gov/CriminalJustice/default.aspx>) to ensure the public is provided an opportunity to comment on this process. I anticipate the information will be online today.

Please let me know if you have any questions. Thank you,
Amy

Amy A. Rex
Maricopa County Criminal Justice Project Mgr
602-506-1310

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Following the email notification to County Manager David Smith, an item was placed on the draft agenda for the next upcoming Board of Supervisors formal meeting. The Board of Supervisors announces meeting dates and agenda items and welcomes public input into the decision-making process. The Board of Supervisors announcement follows:

BOARD OF SUPERVISORS FORMAL MEETING AGENDA
Maricopa County, Arizona
(and the Boards of Directors of the Flood Control District, Library District,
Stadium District, Improvement Districts and/or Board of Deposit)
Wednesday, May 20, 2009
9:00 AM

Agendas are available at least 24 hours prior to each meeting in the Office of the Clerk of the Board, 301 West Jefferson, Tenth Floor, Phoenix, Arizona, Monday through Friday between the hours of 8:00 a.m. and 5:00 p.m. and on the internet at http://www.maricopa.gov/Clk_board/Agendas.aspx. One or more Board members may attend telephonically. Board members attending telephonically will be announced at the meeting. The Board may vote to recess into an executive session for the purpose of obtaining legal advice from the Board's attorney on any matter listed on the agenda pursuant to A.R.S. §38-431.03(A)(3). Accommodations for individuals with disabilities, including alternative format materials, sign language interpretation, and assistive listening devices are available upon 72 hours' advance notice through the Office of the Clerk of the Board, 301 West Jefferson Avenue, Tenth Floor, Phoenix, Arizona 85003, (602) 506-3766, Fax (602) 506-6402, TDD (602) 506-2348.

To the extent possible, additional reasonable accommodations will be made available within the time constraints of the request.

See the Clerk and fill out a speaker's form if you would like to address the Board regarding any matter on the agenda.

Item # 23: GRANT FUNDING FROM THE AMERICAN RECOVERY AND REINVESTMENT ACT: EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT FORMULA PROGRAM - LOCAL SOLICITATION

1. Approve and accept grant funding through the American Recovery and Reinvestment Act of 2009, through the Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program - Local Solicitation in the amount of \$10,536,695 from United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance to Maricopa County through the following departments: County Manager/Justice System Planning and Information, Adult Probation, County Attorney, Juvenile Probation, and Sheriff's Office. Programs and services to be funded include: part-time contract grant administrator; expansion of Community Restitution Program; Gun Prosecution; community supervision through Juvenile Probation Officers; Parcel Interdiction; and Maricopa County Neighborhood Narcotics Enforcement Team (MCNNET).
2. Approve a Memorandum of Understanding (MOU) between Maricopa County, the Cities of Avondale, Chandler, El Mirage, Glendale, Goodyear, Mesa, Peoria, Phoenix, Scottsdale, Tempe, Tolleson, Surprise and the Towns of Buckeye, Gilbert, and Youngtown. This MOU is required pursuant to the grant application requirements. This MOU also includes a negotiated reallocation to Maricopa County of \$1,477,760 and \$9,058,935 in funds to be reallocated to the Cities and Towns as follows: Avondale - \$272,479; Chandler - \$433,610; El Mirage - \$43,893; Glendale - \$740,863; Goodyear - \$56,197; Mesa - \$1,095,332; Peoria - \$159,778; Phoenix - \$5,494,118; Scottsdale - \$9,500; Tempe - \$510,423; Tolleson - \$32,920; Surprise - \$57,194; Buckeye - \$21,614; Gilbert - \$117,214; and Youngtown - \$13,800. Grant

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Review Narrative

awards are to be expended within a four (4) year period of time, starting March 1, 2009 and ending not more than 48 months later. The JAG grant does allow up to 10 percent of the award for costs associated with administering JAG funds, and Maricopa County has been designated as the fiscal agent for this consortium of municipalities.

3. Approve the waiver of indirect costs above 10% of funding allocated to County Departments (County Manager/Justice System Planning and Information, Adult Probation, County Attorney, Juvenile Probation and Sheriff's Office). County/Manager/Justice System Planning and Information will receive a total of \$100,000; at their indirect rate of 16.5%, their indirect costs are \$15,000.00 of which \$9,090.91 is recoverable and \$5,909.09 is unallowable / waived. Adult Probation will receive a total of \$344,440; at their indirect rate of 9.1%, their indirect costs are \$28,729.64 all of which is allowable. The County Attorney's Office will receive a total of \$344,440; at their indirect rate of 14.0%, their indirect costs are \$43,837.82 of which \$31,312.73 is recoverable and \$12,525.09 is unallowable / waived. Juvenile Probation will receive a total of \$344,440; at their indirect rate of 32.1%, their indirect costs are \$100,513.85 of which \$31,312.73 is recoverable and \$69,201.12 is unallowable / waived. Sheriff's Office will receive a total of \$344,440; at their indirect rate of 12.2%, their indirect costs are \$38,201.53 of which \$31,312.73 is recoverable and \$6,888.80 is unallowable / waived. Total indirect costs are \$226,282.84 of which \$131,758.74 is recoverable and \$94,524.10 is unallowable/ waived. Indirect costs over 10% are being waived so that a majority of the grant funding can be sub-granted to partner agencies, per the Memorandum of Understanding. (C-42-09-009-G-00)

Each jurisdiction participating in this combined application also made separate notifications to their individual governing bodies. The Memorandum of Understanding includes jurisdictional funding allocations and roles/responsibilities of the program partners. This MOU is to be fully executed by the governing bodies of each jurisdiction.

PUBLIC NOTIFICATION AND OPPORTUNITIES TO COMMENT:

The application was made public and to the extent of applicable law or established procedure, an opportunity to comment was provided to the citizens of Maricopa County and neighborhood or community organizations. On April 23, 2009 the Maricopa County Justice Systems Planning & Information office posted notification of the intent to apply for the 2009 Local Justice Assistance Grant (Recovery) on the public accessible website <http://www.maricopa.gov/CriminalJustice> . Detailed information regarding the application and proposed projects to be funded by Program partners was posted http://www.maricopa.gov/pr_detail.aspx?releaseID=870 as well. On May 4, revisions to the proposed projects were posted, for public review.

The Board of Supervisors announces meeting dates and agenda items and welcomes public input into the decision-making process. Each jurisdiction participating in this combined application also made separate notifications to their individual governing bodies.

DISPARATE JURISDICTION – MEMORANDUM OF UNDERSTANDING:

A draft of the final approved *Memorandum of Understanding* follows this section. All jurisdictions have agreed as to format and language; fully executed MOU will be submitted to the Bureau of Justice Assistance / Office of Justice Programs prior to Grant Award. Maricopa County has agreed to serve as the applicant/fiscal agent for these joint funds.

**THE STATE OF ARIZONA
COUNTY OF MARICOPA**

KNOW ALL BY THESE PRESENT

**MEMORANDUM OF UNDERSTANDING
AMONG**

**CITY OF AVONDALE, TOWN OF BUCKEYE, CITY OF CHANDLER, CITY OF EL MIRAGE,
TOWN OF GILBERT, CITY OF GLENDALE, CITY OF GOODYEAR, CITY OF MESA, CITY
OF PEORIA, CITY OF PHOENIX, CITY OF SCOTTSDALE, CITY OF TEMPE, CITY OF
TOLLESON, CITY OF SURPRISE, TOWN OF YOUNGTOWN AND COUNTY OF MARICOPA,
ARIZONA**

2009 BYRNE JUSTICE ASSISTANCE GRANT PROGRAM AWARD

This Memorandum of Understanding (MOU) is made and entered into by and among the COUNTY of MARICOPA, hereinafter referred to as COUNTY; and the CITY of AVONDALE; and the TOWN of BUCKEYE; and the CITY of CHANDLER; and the CITY of EL MIRAGE; and the TOWN of GILBERT; and the CITY of GLENDALE; and the CITY of GOODYEAR; and the CITY of MESA; and the CITY of PEORIA; and the CITY of PHOENIX; and the CITY of SCOTTSDALE; and the CITY of TEMPE; and the CITY of TOLLESON; and the CITY of SURPRISE; and the TOWN of YOUNGTOWN, hereinafter referred to as CITIES and TOWNS; all of Maricopa County, State of Arizona, witnesseth:

WHEREAS, this MOU is made under the authority of A.R.S. §§11-201, -251:

WHEREAS, the CITIES and TOWNS and the COUNTY have become entitled to certain grant funds through the Edward Byrne Memorial Justice Assistance Grant (JAG) Program; and

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

WHEREAS, each governing body finds that the performance of this MOU is in the best interests of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement; and

WHEREAS, the COUNTY agrees to receive \$10,536,695 from the JAG award for the Maricopa County JAG Program; and

WHEREAS, the CITIES and TOWNS and COUNTY believe it to be in their best interests to reallocate the JAG funds;

NOW THEREFORE, the COUNTY and CITIES and TOWNS agree as follows:

Section 1

COUNTY agrees to pay City of Avondale a total of \$272,479 of JAG funds.
COUNTY agrees to pay Town of Buckeye a total of \$21,614 of JAG funds.
COUNTY agrees to pay City of Chandler a total of \$433,610 of JAG funds.
COUNTY agrees to pay City of El Mirage a total of \$43,893 of JAG funds.
COUNTY agrees to pay Town of Gilbert a total of \$117,214 of JAG funds.
COUNTY agrees to pay City of Glendale a total of \$740,863 of JAG funds.
COUNTY agrees to pay City of Goodyear a total of \$56,197 of JAG funds.
COUNTY agrees to pay City of Mesa a total of \$1,095,332 of JAG funds.
COUNTY agrees to pay City of Peoria a total of \$159,778 of JAG funds.
COUNTY agrees to pay City of Phoenix a total of \$5,494,118 of JAG funds.

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COUNTY agrees to pay City of Scottsdale a total of \$9,500 of JAG funds.

COUNTY agrees to pay City of Tempe a total of \$510,423 of JAG funds.

COUNTY agrees to pay City of Tolleson a total of \$32,920 of JAG funds.

COUNTY agrees to pay City of Surprise a total of \$57,194 of JAG funds.

COUNTY agrees to pay Town of Youngtown a total of \$13,800 of JAG funds.

All payments to CITIES and TOWNS will be made within thirty (30) days after receipt of the JAG funds by COUNTY.

Section 2

COUNTY agrees to use \$1,477,760 for the JAG Program until February 28, 2013.

Section 3

1. **Term.** This Agreement shall be in effect for the term of the FY2009 JAG grant, being March 1, 2009 through February 28, 2013, unless terminated sooner in accordance with the terms of the grant, and such reasonable time thereafter as may be needed to complete the administration of the grant.
2. **Obligations of the COUNTY.** The COUNTY agrees to administer the Funds as provided in Section 1, and shall:
 - A. Ensure that the funds received by COUNTY are dispersed to the CITIES and TOWNS in accordance to this MOU, and shall
 - B. Collect and transmit to the appropriate Federal funding authorities all financial and program reports as required by the terms and conditions of the grant and applicable Federal regulations.
3. **Obligations of the CITIES and TOWNS.** During the term of this Agreement;
 - A. The CITIES and TOWNS agree that the COUNTY will administer the Funds as provided in Section 1.
 - B. The CITIES and TOWNS will maintain and provide to the COUNTY all financial and program reports as required by the terms and conditions of the grant and applicable Federal regulations.
 - C. The CITIES and TOWNS will be responsible for their own actions in providing services under this MOU and shall hold harmless the parties to this MOU from any liability that may arise from the furnishing of the services by the other parties.
4. **DISCLAIMER.** This MOU is not intended to and will not constitute, create, give rise to, or otherwise recognize a joint venture, agency, partnership or formal business association or organization of any kind among the parties, and the rights and obligations of the parties shall be only those expressly set forth in this MOU.
5. **NON-AVAILABILITY OF FUNDS.** Each payment obligation of the parties created hereby is conditioned on the availability of funds. The parties recognize that the continuation of this MOU after the close of any of their respective fiscal years shall be subject to the approval of their respective governing bodies providing an appropriation covering this item as an expenditure. None of the parties represent that said budget items will be actually adopted.

6. **NOTICES.** Notices provided under this Agreement shall be directed to the following persons:

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| <p>The <u>COUNTY</u>:</p> <p>Teresa Tschupp C/O Juvenile Probation Department Finance Office 3125 W. Durango Phoenix, AZ 85009 602-372-0332 Fax: 602-506-4165</p> | <p>The CITY of <u>AVONDALE</u></p> <p>Name: _____</p> <p>Address: _____</p> <p>Address: _____</p> <p>Address: _____</p> <p>City/St/Zip: _____</p> <p>Phone: _____</p> <p>Fax: _____</p> |
| <p>The TOWN of <u>BUCKEYE</u></p> <p>Name: _____</p> <p>Address: _____</p> <p>Address: _____</p> <p>Address: _____</p> <p>City/St/Zip: _____</p> <p>Phone: _____</p> <p>Fax: _____</p> | <p>The CITY of <u>CHANDLER</u></p> <p>Name: _____</p> <p>Address: _____</p> <p>Address: _____</p> <p>Address: _____</p> <p>City/St/Zip: _____</p> <p>Phone: _____</p> <p>Fax: _____</p> |
| <p>The CITY of <u>EL MIRAGE</u></p> <p>Name: _____</p> <p>Address: _____</p> <p>Address: _____</p> <p>Address: _____</p> <p>City/St/Zip: _____</p> <p>Phone: _____</p> <p>Fax: _____</p> | <p>The TOWN of <u>GILBERT</u></p> <p>Name: _____</p> <p>Address: _____</p> <p>Address: _____</p> <p>Address: _____</p> <p>City/St/Zip: _____</p> <p>Phone: _____</p> <p>Fax: _____</p> |
| <p>The CITY of <u>GLENDALE</u></p> <p>Name: _____</p> <p>Address: _____</p> <p>Address: _____</p> <p>Address: _____</p> <p>City/St/Zip: _____</p> <p>Phone: _____</p> <p>Fax: _____</p> | <p>The CITY of <u>GOODYEAR</u></p> <p>Name: _____</p> <p>Address: _____</p> <p>Address: _____</p> <p>Address: _____</p> <p>City/St/Zip: _____</p> <p>Phone: _____</p> <p>Fax: _____</p> |

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| The CITY of <u>MESA</u> Name: _____ Address: _____ Address: _____ Address: _____ City/St/Zip: _____ Phone: _____ Fax: _____ | The CITY of <u>PEORIA</u> Name: _____ Address: _____ Address: _____ Address: _____ City/St/Zip: _____ Phone: _____ Fax: _____ |
| The CITY of <u>PHOENIX</u> Name: _____ Address: _____ Address: _____ Address: _____ City/St/Zip: _____ Phone: _____ Fax: _____ | The CITY of <u>SCOTTSDALE</u> Name: _____ Address: _____ Address: _____ Address: _____ City/St/Zip: _____ Phone: _____ Fax: _____ |
| The CITY of <u>TEMPE</u> Name: _____ Address: _____ Address: _____ Address: _____ City/St/Zip: _____ Phone: _____ Fax: _____ | The CITY of <u>TOLLESON</u> Name: _____ Address: _____ Address: _____ Address: _____ City/St/Zip: _____ Phone: _____ Fax: _____ |
| The CITY of <u>SURPRISE</u> Name: _____ Address: _____ Address: _____ Address: _____ City/St/Zip: _____ Phone: _____ Fax: _____ | The TOWN of <u>YOUNGTOWN</u> Name: _____ Address: _____ Address: _____ Address: _____ City/St/Zip: _____ Phone: _____ Fax: _____ |

Section 4

The parties to this MOU do not intend for any third party to obtain a right by virtue of this MOU.

Section 5

CONFLICT OF INTEREST. This MOU is subject to A.R.S. §38-511.

Section 6

By entering into this MOU, the parties do not intend to create any obligations express or implied other than those set out herein; further, this MOU shall not create any rights in any party not a signatory hereto.

Section 7

This MOU shall not be effective until filed with the Maricopa County Recorder's Office.

Section 8

Pursuant to A.R.S. §§ 35-391.06 and 35-393.06, all Parties hereby warrant, and represent that they do not have, and its subcontractors do not have, and during the term hereof will not have a scrutinized business operation in either Sudan or Iran.

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| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Deputy County Attorney Date</p> | <p>MARICOPA COUNTY</p> <p>By: _____ Max Wilson</p> <p>Its: <u>Chairman of the Board of Supervisors</u></p> <p>Attest: _____ Fran McCarroll, Clerk of the Board</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Avondale City Attorney Date</p> | <p>CITY OF AVONDALE</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Buckeye Town Attorney Date</p> | <p>TOWN OF BUCKEYE</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |

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| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Chandler City Attorney Date</p> | <p>CITY OF CHANDLER</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>El Mirage City Attorney Date</p> | <p>CITY OF EL MIRAGE</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Gilbert Town Attorney Date</p> | <p>TOWN OF GILBERT</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Glendale City Attorney Date</p> | <p>CITY OF GLENDALE</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Goodyear City Attorney Date</p> | <p>CITY OF GOODYEAR</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |

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| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Mesa City Attorney Date</p> | <p>CITY OF MESA</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Peoria City Attorney Date</p> | <p>CITY OF PEORIA</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Phoenix City Attorney Date</p> | <p>CITY OF PHOENIX</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Scottsdale City Attorney Date</p> | <p>CITY OF SCOTTSDALE</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Tempe City Attorney Date</p> | <p>CITY OF TEMPE</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |

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|---|--|
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> | <p>CITY OF TOLLESON</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> |
| <p>Tolleson City Attorney _____ Date</p> | <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> | <p>CITY OF SURPRISE</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> |
| <p>Surprise City Attorney _____ Date</p> | <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> | <p>TOWN OF YOUNGTOWN</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> |
| <p>Youngtown Town Attorney _____ Date</p> | <p>DATE: _____</p> |

U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

Recovery Act – Justice Assistance Grant (JAG) Program

General Certification as to Requirements for Receipt of Funds
for Infrastructure Investments

On behalf of the applicant State or unit of local government (including tribal government) named below, I certify the following to the Office of Justice Programs (“OJP”), U.S. Department of Justice: I have personally read and reviewed the section entitled “Eligibility” in the program announcement for the Recovery Act grant program named above. I also have personally read and reviewed section 1511 of the American Recovery and Reinvestment Act of 2009 (the “Recovery Act”), which requires a specific certification prior to receipt of Recovery Act funds for infrastructure investments.

Initial the statement that applies:

DRS The applicant identified below does not intend to use any portion of any funds received under this Recovery Act grant program for any infrastructure investment. Should this intention change, the applicant will promptly notify OJP, and (except to the extent, if any, that OJP has given prior written approval to expend funds to conduct the review and vetting required by law) will not draw down, obligate, or expend any funds received under this Recovery Act program for any infrastructure investment project until section 1511 of the Recovery Act has been satisfied, and an adequate project-specific certification has been executed, posted, and submitted to OJP.

_____ The applicant identified below does intend to use some or all of any funds received under this Recovery Act grant program for one or more infrastructure investment projects. Except to the extent, if any, that OJP has given prior written approval to expend funds to conduct the review and vetting required by law, I agree that the applicant entity will execute, post, and submit to OJP, prior to obligating, expending, or drawing down funds for such project, a project-specific certification that satisfies all of the requirements of section 1511 (including execution by the Governor, mayor, or other chief executive, as appropriate) for each such infrastructure investment project.

General Certification as to Requirements for Receipt of Funds for Infrastructure Investments
I acknowledge that a false statement in this certification may be subject to criminal prosecution, including under 18 U.S.C. § 1001. I also acknowledge that Office of Justice Program grants, including certifications provided in connection with such grants, are subject to review by the Office of Justice Programs and/or by the Department of Justice’s Office of the Inspector General. I have authority to make this certification on behalf of the applicant (that is, the governmental entity applying directly to the Office of Justice Programs).

David R Smith
Signature of Certifying Official

David R Smith
Printed Name of Certifying Official

County Manager
Title of Certifying Official

Maricopa County
Full Name of Applicant Government Entity

5/15/09
Date

Recovery Act – Justice Assistance Grant (JAG) Program

Certification as to Recovery Act Reporting Requirements

On behalf of the applicant entity named below, I certify the following to the Office of Justice Programs, U.S. Department of Justice:

I have personally read and reviewed the section entitled “Accountability and Transparency under the Recovery Act” in the program announcement for the Recovery Act grant program identified above. I have also read and reviewed section 1512(c) of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), concerning reporting requirements for grants. I agree that the applicant will comply with the reporting requirements set forth therein with respect to any grant the applicant may receive under the Recovery Act grant program identified above.

I acknowledge that a false statement in this certification may be subject to criminal prosecution, including under 18 U.S.C. § 1001. I also acknowledge that Office of Justice Program grants, including certifications provided in connection with such grants, are subject to review by the Office of Justice Programs, and/or by the Department of Justice’s Office of the Inspector General.

I have authority to make this certification on behalf of the applicant entity (that is, the entity applying directly to the Office of Justice Programs).

David R Smith

Signature of Certifying Official

David R Smith

Printed Name of Certifying Official

County Manager

Title of Certifying Official

Maricopa County

Full Name of Applicant Government Entity

5/15/09

Date

Office of Justice Programs (OJP) Recovery Act Additional Requirements

(Applicable to Programs Funded under the American Recovery and Reinvestment Act of 2009, Public Law 111-5)

On February 17, 2009, President Obama signed into law the landmark American Recovery and Reinvestment Act of 2009 (the "Recovery Act"). As one of its many elements, the Recovery Act provides the U.S. Department of Justice with funding for grants to assist state, local, and tribal law enforcement (including support for hiring), to combat violence against women, to fight internet crimes against children, to improve the functioning of the criminal justice system, to assist victims of crime, and to support youth mentoring. DOJ is committed to working with our national, state, local and tribal partnerships to ensure this funding invests in the American workforce.

Successful applicants for awards under OJP Recovery Act programs must comply with various applicable requirements, including the following.

Recovery Act Reporting Requirements; Section 1512(c) of the Recovery Act

The Recovery Act places great emphasis on accountability and transparency in the use of taxpayer dollars. Among other things, it creates a new Recovery Accountability and Transparency Board and a new website -- Recovery.gov -- to provide information to the public, including access to detailed information on grants and contracts made with Recovery Act funds.

As indicated in the "Accountability and Transparency under the Recovery Act" section of the program solicitation, awardees of Recovery Act funds must comply with the extensive reporting requirements. Quarterly financial and programmatic reporting will be required; reports will be due **within 10 calendar days after the end of each calendar quarter**. Applicants for and recipients of awards may expect that a standard form(s) and/or reporting mechanism will be made available at a future date.

Additional instructions and guidance regarding the required reporting will be provided as they become available. For planning purposes, however, all applicants for and recipients of awards of Recovery Act funds should be aware that Recovery Act section 1512(c) provides:

- (c) Recipient Reports- Not later than 10 days after the end of each calendar quarter, each recipient that received recovery funds from a Federal agency shall submit a report to that agency that contains--
 - (1) the total amount of recovery funds received from that agency;
 - (2) the amount of recovery funds received that were expended or obligated to projects or activities; and
 - (3) a detailed list of all projects or activities for which recovery funds were expended or obligated, including--
 - (A) the name of the project or activity;
 - (B) a description of the project or activity;
 - (C) an evaluation of the completion status of the project or activity;
 - (D) an estimate of the number of jobs created and the number of jobs retained by the project or activity; and
 - (E) for infrastructure investments made by State and local governments, the purpose, total cost, and rationale of the agency for funding the infrastructure investment with funds made available under this Act, and name of the person to contact at the agency if there are concerns with the infrastructure investment.

(4) Detailed information on any subcontracts or subgrants awarded by the recipient to include the data elements required to comply with the Federal Funding Accountability and Transparency Act of 2006 (Public Law 109-282), allowing aggregate reporting on awards below \$25,000 or to individuals, as prescribed by the Director of the Office of Management and Budget.

Section 1511 of the Recovery Act: Certifications (if applicable)

Section 1511 of the Recovery Act provides-

With respect to covered funds made available to State or local governments for infrastructure investments, the Governor, mayor, or other chief executive, as appropriate, shall certify that the infrastructure investment has received the full review and vetting required by law and that the chief executive accepts responsibility that the infrastructure investment is an appropriate use of taxpayer dollars. Such certification shall include a description of the investment, the estimated total cost, and the amount of covered funds to be used, and shall be posted on a website and linked to the website established by section 1526. A State or local agency may not receive infrastructure investment funding from funds made available in this Act unless this certification is made and posted.

Section 1602 of the Recovery Act: Preference for Quick-Start Activities (if applicable)

Section 1602 of the Recovery Act provides-

In using funds made available in this Act for infrastructure investment, recipients shall give preference to activities that can be started and completed expeditiously, including a goal of using at least 50 percent of the funds for activities that can be initiated not later than 120 days after the date of the enactment of this Act. Recipients shall also use grant funds in a manner that maximizes job creation and economic benefit.

Section 1604 of the Recovery Act: Limit on Funds

Section 1604 of the Recovery Act provides-

None of the funds appropriated or otherwise made available in this Act may be used by any State or local government, or any private entity, for any casino or other gambling establishment, aquarium, zoo, golf course, or swimming pool.

Section 1605 of the Recovery Act: Buy American (if applicable)

Section 1605 of the Recovery Act provides-

Use of American Iron, Steel, and Manufactured Goods. (a) None of the funds appropriated or otherwise made available by this Act may be used for a project for the construction, alteration, maintenance, or repair of a public building or public work unless all of the iron, steel, and manufactured goods used in the project are produced in the United States.

(b) Subsection (a) shall not apply in any case or category of cases in which the head of the Federal department or agency involved finds that--

- (1) applying subsection (a) would be inconsistent with the public interest;
- (2) iron, steel, and the relevant manufactured goods are not produced in the United States in sufficient and reasonably available quantities and of a satisfactory quality; or

- (3) inclusion of iron, steel, and manufactured goods produced in the United States will increase the cost of the overall project by more than 25 percent.
- (c) If the head of a Federal department or agency determines that it is necessary to waive the application of subsection (a) based on a finding under subsection (b), the head of the department or agency shall publish in the Federal Register a detailed written justification as to why the provision is being waived.
- (d) This section shall be applied in a manner consistent with United States obligations under international agreements.

Section 1606 of the Recovery Act: Wage Rate Requirements (if applicable)

Section 1606 of the Recovery Act provides-

Notwithstanding any other provision of law and in a manner consistent with other provisions in this Act, all laborers and mechanics employed by contractors and subcontractors on projects funded directly by or assisted in whole or in part by and through the Federal Government pursuant to this Act shall be paid wages at rates not less than those prevailing on projects of a character similar in the locality as determined by the Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code. With respect to the labor standards specified in this section, the Secretary of Labor shall have the authority and functions set forth in Reorganization Plan Numbered 14 of 1950 (64 Stat. 1267; 5 U.S.C. App.) and section 3145 of title 40, United States Code.

Section 1607 of the Recovery Act: Additional Funding Distribution and Assurance of Appropriate Use of Funds (if applicable)

Section 1607 of the Recovery Act provides-

- (a) Certification by Governor- Not later than 45 days after the date of enactment of this Act, for funds provided to any State or agency thereof, the Governor of the State shall certify that: (1) the State will request and use funds provided by this Act; and (2) the funds will be used to create jobs and promote economic growth.
- (b) Acceptance by State Legislature- If funds provided to any State in any division of this Act are not accepted for use by the Governor, then acceptance by the State legislature, by means of the adoption of a concurrent resolution, shall be sufficient to provide funding to such State.
- (c) Distribution- After the adoption of a State legislature's concurrent resolution, funding to the State will be for distribution to local governments, councils of government, public entities, and public-private entities within the State either by formula or at the State's discretion.

Section 1609 of the Recovery Act: Relating to National Environmental Policy Act

Section 1609 of the Recovery Act provides-

- (a) FINDINGS-
- (1) The National Environmental Policy Act protects public health, safety and environmental quality: by ensuring transparency, accountability and public involvement in federal actions and in the use of public funds;
- (2) When President Nixon signed the National Environmental Policy Act into law on January 1, 1970, he said that the Act provided the "direction" for the country to "regain a productive harmony between man and nature";
- (3) The National Environmental Policy Act helps to provide an orderly process for

considering federal actions and funding decisions and prevents litigation and delay that would otherwise be inevitable and existed prior to the establishment of the National Environmental Policy Act.

(b) Adequate resources within this bill must be devoted to ensuring that applicable environmental reviews under the National Environmental Policy Act are completed on an expeditious basis and that the shortest existing applicable process under the National Environmental Policy Act shall be utilized.

(c) The President shall report to the Senate Environment and Public Works Committee and the House Natural Resources Committee every 90 days following the date of enactment until September 30, 2011 on the status and progress of projects and activities funded by this Act with respect to compliance with National Environmental Policy Act requirements and documentation.

Non-supplanting of State and Local Funds (*if applicable -- consult the program solicitation and the special conditions in the award document*)

Grantees must use federal funds to supplement existing State and local funds for program activities and must not replace (supplant) State or local funds that they have appropriated or allocated for the same purpose. Potential supplanting will be the subject of monitoring and audit. Violations may result in a range of penalties, including suspension of current and future funds under this program, suspension or debarment from federal grants, recoupment of monies provided under a grant, and civil and/or criminal penalties. For additional guidance regarding supplanting, refer to the information provided at <http://www.ojp.usdoj.gov/recovery/supplantingguidance.htm>.

Civil Rights Compliance

As a condition for receiving funding from the Office of Justice Programs (OJP), recipients must comply with applicable federal civil rights laws, including Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, Title IX of the Education Amendments of 1972, the Age Discrimination Act of 1975, and the Justice Department's regulation for the Equal Treatment of Faith-Based Organizations. Depending on the funding source, a recipient must also comply with the nondiscrimination provisions within the applicable program statutes, which may include the Omnibus Crime Control and Safe Streets Act of 1968, the Victims of Crime Act, or the Juvenile Justice and Delinquency Prevention Act. Collectively, these federal laws prohibit a recipient of OJP funding from discriminating either in *employment* (subject to the exemption for certain faith-based organizations discussed below; see "Funding to Faith-based Organizations") or in the *delivery of services or benefits* on the basis of race, color, national origin, sex, religion, or disability. In addition, OJP recipients may not discriminate on the basis of age in the delivery of services or benefits. For more information on these laws, please [click here](#).

Compliance with Title VI of the Civil Rights Act of 1964, which prohibits recipients from discriminating on the basis or national origin in the delivery of services or benefits, entails taking reasonable steps to ensure that persons with limited English proficiency (LEP) have meaningful access to funded programs or activities. An LEP person is one whose first language is not English and who has a limited ability to read, write, speak, or understand English. To assist recipients in meeting their obligation to serve LEP persons, the Justice Department has published a guidance document, which is available at www.lep.gov. The OJP encourages applicants and recipients to include within their program budgets the costs for providing interpretation and translation services to eligible LEP service populations.

For technical assistance on complying with the civil rights laws linked to the receipt of federal financial assistance from OJP, please contact the Office for Civil Rights by telephone at (202) 307-0690, by facsimile at (202) 616-9865, by TTY at (202) 307-2027, or by mail at the following address:

Office for Civil Rights
Office of Justice Programs
U.S. Department of Justice
810 7th Street, NW
Washington, DC 20531

Funding to Faith-Based Organizations

In 2002, Executive Order 13279 was issued and in 2004, the Department of Justice (DOJ) issued the regulation, Equal Treatment for Faith-Based Organizations, 28 C.F.R. Part 38. In general, the Executive Order and regulation require funding organizations to treat faith-based organizations (FBOs) the same as any other applicant or recipient of DOJ funding, neither favoring nor discriminating against FBOs in making and administering grant awards, and require that FBOs be allowed to retain their independence, autonomy, expression, and religious character when competing for DOJ financial assistance used to support social service programs and participating in the social service programs supported with DOJ financial assistance.

The Executive Order and regulation also prohibit recipient FBOs from using Justice Department funding to engage in inherently religious activities, such as proselytizing, scripture study, or worship. Funded FBOs may, of course, engage in inherently religious activities; however, these activities must be separate in time or location from the federally assisted program. Moreover, funded FBOs must not compel program beneficiaries to participate in inherently religious activities. Funded faith-based organizations must also not discriminate on the basis of religion in the delivery of services or benefits.

Some program statutes, including the Omnibus Crime Control and Safe Streets Act of 1968, the Victims of Crime Act, and the Juvenile Justice and Delinquency Prevention Act, contain express nondiscrimination provisions that prohibit all recipients of funding under these statutes from discriminating on the basis of religion in employment. Despite these nondiscrimination provisions, the Justice Department has concluded that the Religious Freedom Restoration Act (RFRA) is reasonably construed, on a case-by-case basis, to require that its funding agencies permit FBOs applying for funding under the applicable program statutes both to receive DOJ funds and to continue considering religion when hiring staff, even if the statute that authorizes the funding program generally forbids considering of religion in employment decisions by grantees.

If the statute that authorizes a DOJ funding program generally forbids consideration of religion in employment decisions by grantees, an FBO may receive DOJ funds and continue to consider religion when hiring staff if it meets the following criteria:

1. The FBO demonstrates that its program for which it seeks federal funding is an exercise of religion;
2. The FBO demonstrates that requiring it to either forgo its religious preference in hiring or forgo the federal funding would substantially burden its exercise of religion; and
3. The funding entity is unable to demonstrate that applying the nondiscrimination provision to this FBO would both further a compelling government interest and be the least restrictive means of furthering this interest.

The OJP and state administering agencies will grant exemptions to the prohibition against hiring discrimination on the basis of religion in the program statutes on a case-by-case basis to FBOs that certify to the following, unless there is good reason to question its truthfulness:

1. The FBO will offer all federally-funded services to all qualified beneficiaries without regard for the religious or non-religious beliefs of those individuals; and
2. Any activities of the FBO that contain inherently religious content will be kept separate in time or location from any services supported by direct federal funding, and if provided under such conditions, will be offered only on a voluntary basis; and
3. The FBO is a religious organization that sincerely believes that providing the services in question is an expression of its religious beliefs; that employing individuals of particular religious belief is important to its religious exercise; and that having to abandon its religious hiring practice to receive federal funding would substantially burden its religious exercise.

FBOs that are seeking federal financial assistance under the Safe Streets Act, VOCA, and JJDPa as well as an exemption to their prohibition against religious discrimination in hiring, must complete and retain ***an original, signed document for their records*** (see [sample](#)), certifying to the three provisions set forth above, ***and then, must work with OJP to attach it to the grant file after receipt of an award.*** For more information, please consult OJP's [Office for Civil Rights](#).

Confidentiality and Human Subjects Protection (if applicable)

U.S. Department of Justice regulations (28 CFR Part 22) require recipients of OJP funding to submit a Privacy Certificate as a condition of approval of any grant application or contract proposal that contains a research or statistical component under which "information identifiable to a private person" will be collected, analyzed, used, or disclosed. The funding recipient's Privacy Certificate includes a description of its policies and procedures to be followed to protect the confidentiality of identifiable data. 28 CFR section 22.23. The Department's regulations provide, among other matters, that: "Research or statistical information identifiable to a private person may be used only for research or statistical purposes." 28 CFR section 22.21. Moreover, any private person from whom information identifiable to a private person is collected or obtained (either orally or by means of written questionnaire or other document) must be advised that the information will only be used or disclosed for research or statistical purposes and that compliance with the request for information is voluntary and may be terminated at any time. 28 CFR section 22.27.

In addition, the Department of Justice has regulations with respect to the protection of human research subjects. See 28 CFR Part 46. In brief, 28 CFR Part 46 requires that research involving human subjects that is conducted or supported by a Federal department or agency be reviewed and approved by an Institutional Review Board (IRB), in accordance with the regulations, before Federal funds are expended for that research. As a rule, persons who participate in Federally-funded research must provide their "informed consent" and must be permitted to terminate their participation at any time. Funding recipients, before they will be allowed to spend OJP funds on any research activity involving human subjects, must submit appropriate documentation to OJP showing compliance with 28 CFR Part 46 requirements, as requested by OJP.

General information regarding Data Confidentiality and Protection of Human Research Subjects (and Model Privacy Certificates and other forms) can be found on the following web sites: www.ojp.usdoj.gov/forms.htm; www.ojp.usdoj.gov/nij/funding/humansubjects/index.html; www.ojp.usdoj.gov/bjs/pub/pdf/bjsmpc.pdf; and www.ojp.usdoj.gov/bjs/funding.htm.

Anti-Lobbying Act

The Anti-Lobbying Act (18 U.S.C. § 1913) recently was amended to expand significantly the restriction on use of appropriated funding for lobbying. This expansion also makes the anti-lobbying restrictions enforceable via large civil penalties, with civil fines between \$10,000 and \$100,000 per each individual occurrence of lobbying activity. These restrictions are in addition to the anti-lobbying and lobbying disclosure restrictions imposed by 31 U.S.C. § 1352.

The Office of Management and Budget (OMB) is currently in the process of amending the OMB cost circulars and the common rule (codified at 28 C.F.R. Part 69 for U.S. Department of Justice grantees) to reflect these modifications. However, in the interest of full disclosure, no federally appropriated funding made available under this grant program may be used, either directly or indirectly, to support the enactment, repeal, modification or adoption of any law, regulation, or policy, at any level of government, without the express approval by OJP. Any violation of this prohibition is subject to a minimum \$10,000 fine for each occurrence. This prohibition applies to all activity, even if currently allowed within the parameters of the existing OMB circulars.

Financial and Government Audit Requirements

Federal grants are governed by the provisions of the OMB circulars applicable to financial assistance and OJP's *Financial Guide*, which is available from the OJP Web site (www.ojp.usdoj.gov/oc). The *Financial Guide* includes information on allowable costs, methods of payment, audit requirements, accounting systems, and financial records. This document will govern how all successful applicants administer funds.

Audits of state and local units of government, institutions of higher education, and other nonprofit institutions must comply with the organizational audit requirements of OMB circular A-133, which states that recipients who expend \$500,000 or more of federal funds during their fiscal year are required to submit a single organization wide financial and compliance audit report to the Federal Audit Clearinghouse within 9 months after the close of each fiscal year during the term of the award.

National Environmental Policy Act (if applicable)

All OJP awards are subject to the National Environmental Policy Act (NEPA) and other related Federal laws, if applicable. 42 USC section 4321 *et seq.* The Department of Justice has established procedures to implement NEPA. *See* 28 CFR Part 61. The regulations state that "all federal agencies are required to give appropriate consideration to the environmental effects of their proposed actions in their decisionmaking and to prepare detailed environmental statements on . . . major federal actions significantly affecting the quality of the human environment." 28 CFR section 61.2. Under the regulations, the Department of Justice, among other things, is required to "[c]onsider from the earliest possible point in the process all relevant environmental documents in evaluating proposals for Department action[.]" 28 CFR section 61.6.

OJP has responsibility to ensure compliance with NEPA and 28 CFR Part 61, including Appendix D. For many projects that are funded by OJP, NEPA may have no applicability. However, if OJP funds will be used, for example, to pay for renovation projects or new construction, programs involving the use of chemicals, or any other activity, including research and technology development, that may have an effect on the environment, at a minimum, the funding recipient must provide a full description of proposed project activities to OJP, and an Environmental Assessment (EA) will need to be prepared. Prior to allowing a recipient to spend OJP funds for such a project, OJP must make a finding that the project does not significantly affect the human environment and that further environmental assessment is not necessary.

DOJ Information Technology Standards (if applicable)

As appropriate, all equipment and software developed under OJP awards must be compliant with U.S. Department of Justice information technology interface standards, including the National Criminal Intelligence Sharing Plan, the Global Justice XML Data Model, and the Law Enforcement Information Sharing Plan (LEISP). A list of additional standards can be found at the OJP Standards Clearinghouse.

Single Point of Contact Review

Executive Order 12372 requires applicants from state and local units of government or other organizations providing services within a state to submit a copy of the application to the state Single Point of Contact (SPOC) if one exists and if the state has selected this program for review. A list of state SPOCs is available on the OMB Web site (www.whitehouse.gov/omb/grants/spoc.html). Applicants must contact their state SPOCs to determine whether their programs have been selected for state review. The applicant should enter the date that the application was sent to the SPOC or the reason such submission is not required in Block 3 of the Overview section of the GMS application.

Criminal Penalty for False Statements

False statements or claims made in connection with OJP grants may result in fines, imprisonment, and debarment from participating in federal grants or contracts, and/or other remedies available by law.

Compliance with Office of Justice Programs Financial Guide

Awardees must comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.

Suspension or Termination of Funding

OJP may suspend funding in whole or in part, terminate funding, or impose other sanctions on a recipient for the following reasons:

- Failing to comply substantially with the requirements or statutory objectives of the appropriate Act, program guidelines issued thereunder, or other provisions of federal law.
- Failing to make satisfactory progress toward the goals, objectives, or strategies set forth in the application.
- Failing to adhere to the requirements in the agreement, standard conditions, or special conditions.
- Proposing or implementing substantial plan changes to the extent that, if originally submitted, the application would not have been selected for funding.
- Failing to submit reports.
- Filing a false certification in this application or other report or document.

Before imposing sanctions, OJP will provide reasonable notice to the recipient of its intent to impose sanctions and will attempt to resolve the problem informally. Hearing and appeal procedures will follow those in U.S. Department of Justice regulations in 28 CFR Part 18.

Non-profit organizations

In all OJP funded programs for which nonprofit organizations are eligible recipients or subrecipients, with the exception of those funded under authority of the Juvenile Justice and Delinquency Prevention Act, it is Department of Justice policy that an organization can demonstrate its non-profit status in any one of four methods:

1. submission of proof of 501(c)(3) status from the Internal Revenue Service
2. submission of a statement from the State taxing authority or State Secretary of State, or other similar official certifying that the organization is a nonprofit operating within the State, and that no part of its net earnings may lawfully benefit any private shareholder or individual;
3. submission of a certified copy of the applicant's certificate of incorporation or similar document; or,
4. submission of any item above, if that item applies to a State or national parent organization, together with a statement by the State or parent organization that the applicant is a local nonprofit affiliate.

All nonprofit subrecipients of formula funds provided under the Juvenile Justice and Delinquency Prevention Act must have 501(c)(3) status recognized by the Internal Revenue Service.

For-Profit Organizations

For-profit organizations that receive grant funds from OJP should be aware that additional special conditions are placed on awards to such organizations. Among other things, commercial organizations must agree not to make a profit as a result of an award and not to charge a management fee for the performance of an award. Also, commercial organizations must agree to comply with the contract cost principles of subpart 31.2 of the Federal Acquisition Regulations.

Government Performance and Results Act (GPRA)

Awardees must collect data (on a quarterly, semi-annually, or annual basis, as requested) appropriate for facilitating compliance with reporting requirements established by Public Law 103-62, the Government Performance and Results Act. The funding recipient must ensure that valid and auditable source documentation is available to support all data collected for each performance measure specified in the program solicitation.

Rights in Intellectual Property

In connection with OJP awards, the U.S. Department of Justice reserves certain rights with respect to data, patentable inventions, works subject to copyright, and other intellectual property associated with an award of Federal funds. *See, e.g.*, 28 C.F.R. §§ 66.34, 70.36, and 37 C.F.R. Part 401.

Federal Funding Accountability and Transparency Act (FFATA) of 2006

Applicants that receive an award from the OJP should be aware of the requirements of the Federal Funding Accountability and Transparency Act (FFATA) of 2006, which calls for the establishment of a single searchable website that is accessible by the public and includes the following information for each Federal award:

- (1) The name of the entity receiving the award;
- (2) The amount of the award;

- (3) Information on the award including the transaction type, funding agency, the North American Industry Classification System code or Catalog of Federal Domestic Assistance number (where applicable), program source, and an award title descriptive of the purpose of each funding action;
- (4) The location of the entity receiving the award and primary location of performance under the award, including the city, state, congressional district, and country;
- (5) A unique identifier of the entity receiving award and of the parent entity of the recipient, should the entity be owned by another entity; and,
- (6) Any other relevant information specified by OMB.

Direct grant award information must be collected starting in FY 2007 and available for disclosure beginning in January 2008; subgrantee award data must be available beginning in January 2009. OJP will be responsible for collecting grantee information and providing it to the public website, using data provided by grantees through grants.gov and the Grants Management System. Additional information regarding these requirements will be provided when available. For updates, please visit the FFATA website at www.fedspending.gov.



Maricopa County

County Manager's Office

301 West Jefferson Street
10th Floor
Phoenix, AZ 85003-2143
Phone: 602-506-1950
Fax: 602-506-3328
www.maricopa.gov

Supplement to Certification and Assurances

Maricopa County hereby makes this supplement to its Certification and Assurances in support of its application for **2009 Local Justice Assistance Grant (Recovery), GMS Application #2009-F1486-AZ-SB**.

Maricopa County is an applicant (or "participant") for the grant identified above. Maricopa County is a political subdivision of the State of Arizona and is governed by a Board of Supervisors (the "Board"). The Board consists of five (5) elected persons (see A.R.S 11-211). However, the Board may only exercise its legislative or executive powers, including the power to contract or supervise the disbursement or use of any public money, when acting as a public body and at duly convened public meetings (see A.R.S 11-214 and 11-251).

Moreover, no individual Board member has any legal authorization by statute, regulation, policy or otherwise to:

- a) exercise management or supervisory responsibility related to a covered transaction; or,
- b) no individual Board member is a consultant or other person whether or not employed by the participant (applicant) or paid with Federal funds who
 - (1) is in a position to handle Federal funds;
 - (2) is in a position to influence or control the use of those funds; or
 - (3) occupies a technical or professional position capable of influencing the development or outcome of an activity that affects a covered transaction.

See 2 CFR Part 2867

Nonetheless and in the interests of disclosure, the Board as a "Principal" advises as follows: On December 2, 2008 one member of the Board was indicted on charges related solely to preparation, content and filing of financial disclosure forms that are required by state law. While some of the charges correspond in name to the list of offenses in the Certification Regarding Debarment, Suspension and Other Responsibility Matters (the "Certification"), none of the allegations in the indictment relate in any fashion to any federal, state or local procurement, public transaction or contract under public transaction. See Certification at paragraph "(b)."

The alleged misconduct by an individual member of the Board of Supervisors does not compromise the legal ability of the Board of Supervisors to act in accord with any federal, state or local law nor does the alleged misconduct by an individual member of the Board compromise the Board's ability to perform such duties as are required by law or in the interests of the citizens of Maricopa County.

There are no conditions or exceptions to the Certification and Assurances executed by Maricopa County.

Signed,

David R. Smith county manager 5/15/09
 Name Title Date



Maricopa County
Justice System Planning & Information

FACSIMILE COVER SHEET

301 West Jefferson Street
Suite 3200
Phoenix, AZ 85003

Phone: 602.506.1310
Fax: 602.506.1642
rexa@mail.maricopa.gov


IF YOU DID NOT RECEIVE ALL PAGES OR IF PAGES
ARE ILLEGIBLE, PLEASE CALL (602) 506-1310

DATE: July 10, 2009

TO: Barry

FAX #: 202-354-4061

OF PAGES INCLUDING COVER SHEET: 23

FROM: AMY A. REX 
Phone 602/506-1310 Fax 602/506-1642

COMMENTS:

Good morning,
Following please find an executed and recorded Memorandum of Understanding, signed by all 16 parties within Maricopa County who were allocated money through the *Recovery Act: Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program: Local Solicitation*. Thank you for your consideration. Please do not hesitate to contact me with any questions or concerns

MARICOPA COUNTY RECORDER
HELEN PURCELL
20090625330 07/08/2009 10:38
ELECTRONIC RECORDING

COB186-22-1-1--
fraustoj

MEMORANDUM OF UNDERSTANDING

BETWEEN

MARICOPA COUNTY

AND THE

CITIES OF AVONDALE, CHANDLER, EL MIRAGE, GLENDALE, GOODYEAR,
MESA, PEORIA, PHOENIX, SCOTTSDALE, TEMPE, TOLLESON, SURPRISE, AND
THE TOWNS OF BUCKEYE, GILBERT, AND YOUNGTOWN

REGARDING

THE 2009 BYRNE JUSTICE ASSISTANCE GRANT PROGRAM AWARD

APPROVED BY THE

MARICOPA COUNTY BOARD OF SUPERVISORS

ON

MAY 20, 2009

C 42-09-009-G-00

DO NOT REMOVE
This is part of the official document

GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

CONTRACT NO. C-42-09-009-G-00

THE STATE OF ARIZONA
COUNTY OF MARICOPA

KNOW ALL BY THESE PRESENT

MEMORANDUM OF UNDERSTANDING
AMONG

CITY OF AVONDALE, TOWN OF BUCKEYE, CITY OF CHANDLER, CITY OF EL MIRAGE, TOWN OF GILBERT, CITY OF GLENDALE, CITY OF GOODYEAR, CITY OF MESA, CITY OF PEORIA, CITY OF PHOENIX, CITY OF SCOTTSDALE, CITY OF TEMPE, CITY OF TOLLESON, CITY OF SURPRISE, TOWN OF YOUNGTOWN AND COUNTY OF MARICOPA, ARIZONA

2009 BYRNE JUSTICE ASSISTANCE GRANT PROGRAM AWARD

This Memorandum of Understanding (MOU) is made and entered into by and among the COUNTY of MARICOPA, hereinafter referred to as COUNTY; and the CITY of AVONDALE; and the TOWN of BUCKEYE; and the CITY of CHANDLER; and the CITY of EL MIRAGE; and the TOWN of GILBERT; and the CITY of GLENDALE; and the CITY of GOODYEAR; and the CITY of MESA; and the CITY of PEORIA; and the CITY of PHOENIX; and the CITY of SCOTTSDALE; and the CITY of TEMPE; and the CITY of TOLLESON; and the CITY of SURPRISE; and the TOWN of YOUNGTOWN, hereinafter referred to as CITIES and TOWNS; all of Maricopa County, State of Arizona, witnesseth:

WHEREAS, this MOU is made under the authority of A.R.S. §§11-201, -251:

WHEREAS, the CITIES and TOWNS and the COUNTY have become entitled to certain grant funds through the Edward Byrne Memorial Justice Assistance Grant (JAG) Program; and

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

WHEREAS, each governing body finds that the performance of this MOU is in the best interests of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement; and

WHEREAS, the COUNTY agrees to receive \$10,536,695 from the JAG award for the Maricopa County JAG Program; and

WHEREAS, the CITIES and TOWNS and COUNTY believe it to be in their best interests to reallocate the JAG funds;

NOW THEREFORE, the COUNTY and CITIES and TOWNS agree as follows:

Section 1

- COUNTY agrees to pay City of Avondale a total of \$272,479 of JAG funds.
- COUNTY agrees to pay Town of Buckeye a total of \$21,614 of JAG funds.
- COUNTY agrees to pay City of Chandler a total of \$433,610 of JAG funds.
- COUNTY agrees to pay City of El Mirage a total of \$43,893 of JAG funds.
- COUNTY agrees to pay Town of Gilbert a total of \$117,214 of JAG funds.
- COUNTY agrees to pay City of Glendale a total of \$740,863 of JAG funds.
- COUNTY agrees to pay City of Goodyear a total of \$56,197 of JAG funds.
- COUNTY agrees to pay City of Mesa a total of \$1,095,332 of JAG funds.
- COUNTY agrees to pay City of Peoria a total of \$159,778 of JAG funds.
- COUNTY agrees to pay City of Phoenix a total of \$5,494,118 of JAG funds.
- COUNTY agrees to pay City of Scottsdale a total of \$9,500 of JAG funds.

GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

COUNTY agrees to pay City of Tempe a total of \$510,423 of JAG funds.
COUNTY agrees to pay City of Tolleson a total of \$32,920 of JAG funds.
COUNTY agrees to pay City of Surprise a total of \$57,194 of JAG funds.
COUNTY agrees to pay Town of Youngtown a total of \$13,800 of JAG funds.

All payments to CITIES and TOWNS will be made within thirty (30) days after receipt of the JAG funds by COUNTY.

Section 2

COUNTY agrees to use \$1,477,760 for the JAG Program until February 28, 2013.

GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)**Section 3**

1. **Term.** This Agreement shall be in effect for the term of the FY2009 JAG grant, being March 1, 2009 through February 28, 2013, unless terminated sooner in accordance with the terms of the grant, and such reasonable time thereafter as may be needed to complete the administration of the grant.
2. **Obligations of the COUNTY.** The COUNTY agrees to administer the Funds as provided in Section 1, and shall:
 - A. Ensure that the funds received by COUNTY are dispersed to the CITIES and TOWNS in accordance to this MOU, and shall
 - B. Collect and transmit to the appropriate Federal funding authorities all financial and program reports as required by the terms and conditions of the grant and applicable Federal regulations.
3. **Obligations of the CITIES and TOWNS.** During the term of this Agreement;
 - A. The CITIES and TOWNS agree that the COUNTY will administer the Funds as provided in Section 1.
 - B. The CITIES and TOWNS will maintain and provide to the COUNTY all financial and program reports as required by the terms and conditions of the grant and applicable Federal regulations.
 - C. The CITIES and TOWNS will be responsible for their own actions in providing services under this MOU and shall hold harmless the parties to this MOU from any liability that may arise from the furnishing of the services by the other parties.
4. **DISCLAIMER.** This MOU is not intended to and will not constitute, create, give rise to, or otherwise recognize a joint venture, agency, partnership or formal business association or organization of any kind among the parties, and the rights and obligations of the parties shall be only those expressly set forth in this MOU.
5. **NON-AVAILABILITY OF FUNDS.** Each payment obligation of the parties created hereby is conditioned on the availability of funds. The parties recognize that the continuation of this MOU after the close of any of their respective fiscal years shall be subject to the approval of their respective governing bodies providing an appropriation covering this item as an expenditure. None of the parties represent that said budget items will be actually adopted.

GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

6. NOTICES. Notices provided under this Agreement shall be directed to the following persons:

| | |
|---|---|
| <p>The <u>COUNTY</u>:</p> <p>Teresa Tschupp C/O Juvenile Probation Department Finance Office 3125 W. Durango Phoenix, AZ 85009 602-372-0332 Fax: 602-506-4165</p> | <p>The CITY of <u>AVONDALE</u> Name: Janeen Gaskins Address: 11465 W. Civic Center Drive Address: Suite No. 220 Address: City/St/Zip: Avondale AZ 85323 Phone: 623-333-1000 Fax: 623-333-0100</p> |
| <p>The TOWN of <u>BUCKEYE</u> Name: Chief Robert Daniels Address: 100 N. Apache Road Address: Suite D Address: City/St/Zip: Buckeye AZ 85326 Phone: 623-349-6402 Fax: 623-349-6506</p> | <p>The CITY of <u>CHANDLER</u> Name: Judy Mandt Address: Chandler Police Department Address: Mail Stop 303 Address: PO Box 4008 City/St/Zip: Chandler, AZ 85244-4008 Phone: 480-782-4085 Fax: 480-782-4086</p> |
| <p>The CITY of <u>EL MIRAGE</u> Name: Michael T. Frazier Address: PO Box 26 Address: 14405 N. Palm Street Address: City/St/Zip: El Mirage AZ 85335 Phone: 623-433-9500 Fax: 623-815-5322</p> | <p>The TOWN of <u>GILBERT</u> Name: Timothy J. Dorn, Chief of Police Address: 75 E. Civic Center Drive Address: Address: City/St/Zip: Gilbert AZ 85296 Phone: 480-635-7600 Fax: 480-635-7695</p> |
| <p>The CITY of <u>GLENDALE</u> Name: Kristy Platt Address: 6835 N. 57th Drive Address: Address: City/St/Zip: Glendale AZ 85301 Phone: 623-930-3212 Fax: 623-930-3698</p> | <p>The CITY of <u>GOODYEAR</u> Name: Matthew Hanson, Mgmt Asst (Grants) Address: 190 North Litchfield Road Address: Address: City/St/Zip: Goodyear, AZ 85338 Phone: 623-882-7806 Fax: 623-932-6519</p> |

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| | |
|---|---|
| The CITY of <u>MESA</u> Name: Shirl Butler Address: Mesa Police Department Address: PO Box 1466 Address: City/St/Zip: Mesa AZ 85211 Phone: 480-644-3885 Fax: 480-644-2535 | The CITY of <u>PEORIA</u> Name: Teresa Corless Address: City of Peoria Police Department Address: 8351 W. Cinnabar Avenue Address: City/St/Zip: Peoria AZ 85345 Phone: 623-773-7035 Fax: 623-773-7015 |
| The CITY of <u>PHOENIX</u> Name: Gary Turner Address: Phoenix Police, Fiscal Management Address: 620 W. Washington Street Address: Suite 422 City/St/Zip: Phoenix AZ 85003 Phone: 602-534-3622 Fax: 602-534-1613 | The CITY of <u>SCOTTSDALE</u> Name: Daniel Edwards Address: Scottsdale City Court Address: 3700 75 th Street Address: City/St/Zip: Scottsdale, AZ 85251 Phone: 480-312-3092 Fax: 480-312-9192 |
| The CITY of <u>TEMPE</u> Name: Chief of Police Thomas Ryff Address: 120 East Fifth Street Address: Address: City/St/Zip: Tempe AZ 85281 Phone: 480-350-8306 Fax: 480-350-8337 | The CITY of <u>TOLLESON</u> Name: Larry Rodriguez, Police Chief Address: 9555 West Van Buren Address: Address: City/St/Zip: Tolleson, AZ 85353 Phone: 623-936-2717 Fax: 623-936-8202 |
| The CITY of <u>SURPRISE</u> Name: Daniel Hughes Address: 14250 W. Statler Place Address: Suite 103 Address: City/St/Zip: Surprise AZ 85374 Phone: 623-222-4020 Fax: 623-222-4008 | The TOWN of <u>YOUNGTOWN</u> Name: Lloyce Robinson Address: 12030 Clubhouse Square Address: Address: City/St/Zip: Youngtown AZ 85363 Phone: 623-933-8286 Fax: 623-933-5951 |

Section 4

The parties to this MOU do not intend for any third party to obtain a right by virtue of this MOU.

Section 5

CONFLICT OF INTEREST. This MOU is subject to A.R.S. §38-511.

GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

| | |
|--|--|
| The CITY of <u>MESA</u> Name: Address: Address: Address: City/St/Zip: Phone: Fax: | The CITY of <u>PEORIA</u> Name: Address: Address: Address: City/St/Zip: Phone: Fax: |
| The CITY of <u>PHOENIX</u> Name: Address: Address: Address: City/St/Zip: Phone: Fax: | The CITY of <u>SCOTTSDALE</u> Name: Address: Address: Address: City/St/Zip: Phone: Fax: |
| The CITY of <u>TEMPE</u> Name: Address: Address: Address: City/St/Zip: Phone: Fax: | The CITY of <u>TOLLESON</u> Name: Address: Address: Address: City/St/Zip: Phone: Fax: |
| The CITY of <u>SURPRISE</u> Name: Address: Address: Address: City/St/Zip: Phone: Fax: | The TOWN of <u>YOUNGTOWN</u> Name: Address: Address: Address: City/St/Zip: Phone: Fax: |

Section 4

The parties to this MOU do not intend for any third party to obtain a right by virtue of this MOU.

Section 5

CONFLICT OF INTEREST. This MOU is subject to A.R.S. §38-511.

GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

Section 6

By entering into this MOU, the parties do not intend to create any obligations express or implied other than those set out herein; further, this MOU shall not create any rights in any party not a signatory hereto.

Section 7

This MOU shall not be effective until filed with the Maricopa County Recorder's Office.

Section 8

Pursuant to A.R.S. §§ 35-391.06 and 35-393.06, all Parties hereby warrant, and represent that they do not have, and its subcontractors do not have, and during the term hereof will not have a scrutinized business operation in either Sudan or Iran.

| | |
|--|---|
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p><u>Roberto Palmer</u> 7-2-09 Deputy County Attorney Date</p> | <p>MARICOPA COUNTY</p> <p>By: <u>Max Wilson</u> Max Wilson</p> <p>Its: <u>Chairman of the Board of Supervisors</u></p> <p>Attest: <u>Fran McCarrroll</u> Fran McCarrroll, Clerk of the Board 052009</p> <p>DATE: <u>JUL 07 2009</u></p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p><u>Chm</u> 6-15-09 Avondale City Attorney Date</p> | <p>CITY OF AVONDALE</p> <p>By: <u>Charlie P. McClendon</u> Type Name: <u>Charlie P. McClendon</u></p> <p>Its: <u>City Manager</u></p> <p>Attest: <u>Carmen Martinez</u></p> <p>DATE: <u>6-15-09</u></p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____ Buckeye Town Attorney Date</p> | <p>TOWN OF BUCKEYE</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |

GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

Section 6

By entering into this MOU, the parties do not intend to create any obligations express or implied other than those set out herein; further, this MOU shall not create any rights in any party not a signatory hereto.

Section 7

This MOU shall not be effective until filed with the Maricopa County Recorder's Office.

Section 8

Pursuant to A.R.S. §§ 35-391.06 and 35-393.06, all Parties hereby warrant, and represent that they do not have, and its subcontractors do not have, and during the term hereof will not have a scrutinized business operation in either Sudan or Iran.

| | |
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| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> | <p>MARICOPA COUNTY By: <u>Max Wilson</u> Max Wilson Its: <u>Chairman of the Board of Supervisors</u> Attest: <u>Fran McCarroll</u> Fran McCarroll, Clerk of the Board 05/2009 DATE: <u>JUL 07 2009</u></p> |
| <p><u>Roberto Pulner 7.2.09</u> Deputy County Attorney Date</p> | |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> | <p>CITY OF AVONDALE By: _____ Type Name: _____ Its: _____ Attest: _____ DATE: _____</p> |
| <p>Avondale City Attorney Date</p> | |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> | <p>TOWN OF BUCKEYE By: <u>Jeanine Guy</u> Type Name: <u>Jeanine Guy</u> Its: <u>Town Manager</u> Attest: <u>Juanita Garrison</u> DATE: <u>June 25, 2009</u></p> |
| <p><u>Juanita Garrison</u> Buckeye Town Attorney Date</p> | |

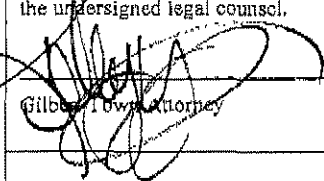

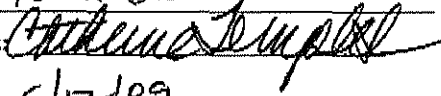
GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

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| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p><i>[Signature]</i> 4/27/09 Chandler City Attorney Date</p> | <p>CITY OF CHANDLER</p> <p>By: <u><i>Sherry Kivler</i></u> Type Name: <u>Sherry Kivler</u></p> <p>Its: <u>Police Chief</u></p> <p>Attest: <u><i>[Signature]</i></u> Maria Paddock, City Clerk</p> <p>DATE: <u>4-27-09</u></p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____ El Mirage City Attorney Date</p> | <p>CITY OF EL MIRAGE</p> <p>By: _____ Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____ Gilbert Town Attorney Date</p> | <p>TOWN OF GILBERT</p> <p>By: _____ Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____ Glendale City Attorney Date</p> | <p>CITY OF GLENDALE</p> <p>By: _____ Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____ Goodyear City Attorney Date</p> | <p>CITY OF GOODYEAR</p> <p>By: _____ Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |

GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

| | |
|--|--|
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> | <p>CITY OF ELMIRAGE</p> |
| <p><i>[Signature]</i> El Mirage City Attorney</p> | <p>By: <i>[Signature]</i> Type Name: <u>BJ Cornwall</u> Its: <u>City Manager</u></p> |
| <p>Date: <u>5-15-09</u></p> | <p>Attest: <i>[Signature]</i>, Clerk DATE: <u>5/19/09</u></p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> | <p>TOWN OF GILBERT</p> |
| <p>Gilbert Town Attorney</p> | <p>By: _____ Type Name: _____ Its: _____ Attest: _____</p> |
| <p>Date</p> | <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> | <p>CITY OF GLENDALE</p> |
| <p>Glendale City Attorney</p> | <p>By: _____ Type Name: _____ Its: _____ Attest: _____</p> |
| <p>Date</p> | <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> | <p>CITY OF GOODYEAR</p> |
| <p>Goodyear City Attorney</p> | <p>By: _____ Type Name: _____ Its: _____ Attest: _____</p> |
| <p>Date</p> | <p>DATE: _____</p> |

GMS APPLICATION NUMBER 2009-P1486-AZ-SB (Mandatory)

| | |
|--|--|
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Chandler City Attorney Date</p> | <p>CITY OF CHANDLER</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>El Mirage City Attorney Date</p> | <p>CITY OF EL MIRAGE</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p></p> <p>Gilbert Town Attorney Date</p> | <p>TOWN OF GILBERT</p> <p>By: </p> <p>Type Name: <u>Steven M. Berman, Mayor</u></p> <p>Its: <u>Town Clerk</u></p> <p>Attest: </p> <p>DATE: <u>5/12/09</u></p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Glendale City Attorney Date</p> | <p>CITY OF GLENDALE</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Goodyear City Attorney Date</p> | <p>CITY OF GOODYEAR</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |

GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

| | |
|--|---|
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> | <p>CITY OF CHANDLER</p> |
| <p>_____ Chandler City Attorney</p> | <p>By: _____ Type Name: _____ Its: _____ Attest: _____ DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> | <p>CITY OF EL MIRAGE</p> |
| <p>_____ El Mirage City Attorney</p> | <p>By: _____ Type Name: _____ Its: _____ Attest: _____ DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> | <p>TOWN OF GILBERT</p> |
| <p>_____ Gilbert Town Attorney</p> | <p>By: _____ Type Name: _____ Its: _____ Attest: _____ DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> | <p>CITY OF GLENDALE</p> |
| <p>_____ Glendale City Attorney</p> | <p>By: <u>Pam Kavanagh</u> Type Name: <u>Pam Kavanagh</u> Its: <u>Assistant City Manager</u> Attest: <u>Dawn Melnick for City Clerk</u> DATE: <u>5/1/09</u></p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> | <p>CITY OF GOODYEAR</p> |
| <p>_____ Goodyear City Attorney</p> | <p>By: _____ Type Name: _____ Its: _____ Attest: _____ DATE: _____</p> |

GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

CITY OF CHANDLER

This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.

By: _____
 Type Name: _____
 Its: _____
 Attest: _____

Chandler City Attorney _____ Date _____
 DATE: _____

CITY OF EL MIRAGE

This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.

By: _____
 Type Name: _____
 Its: _____
 Attest: _____

El Mirage City Attorney _____ Date _____
 DATE: _____

TOWN OF GILBERT

This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.

By: _____
 Type Name: _____
 Its: _____
 Attest: _____

Gilbert Town Attorney _____ Date _____
 DATE: _____

CITY OF GLENDALE

This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.

By: _____
 Type Name: _____
 Its: _____
 Attest: _____

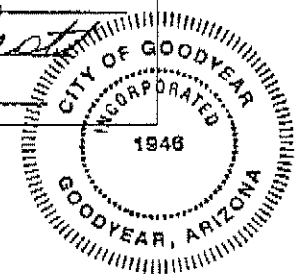
Glendale City Attorney _____ Date _____
 DATE: _____

CITY OF GOODYEAR

This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.

By: John F. Fischbach
 Type Name: John F. Fischbach, City Manager
 Its: City Manager
 Attest: Maurice Scott

Goodyear City Attorney _____ Date _____
 DATE: 4/24/09



GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

CITY OF MESA

This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.

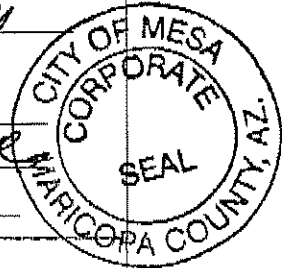
By: Christopher J. Brady
Christopher J. Brady

Its: City Manager

Attest: Binda Cooper

DATE: 4/6/09

[Signature] 5/6/09
Mesa City Attorney Date



CITY OF PEORIA

This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.

By: _____

Type Name: _____

Its: _____

Attest: _____

DATE: _____

Peoria City Attorney Date

CITY OF PHOENIX

This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.

By: _____

Type Name: _____

Its: _____

Attest: _____

DATE: _____

Phoenix City Attorney Date

CITY OF SCOTTSDALE

This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.

By: _____

Type Name: _____

Its: _____

Attest: _____

DATE: _____

Scottsdale City Attorney Date

CITY OF TEMPE

This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.

By: _____

Type Name: _____

Its: _____

Attest: _____

DATE: _____

Tempe City Attorney Date

GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

CITY OF MESA


This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.

By: _____
 Type Name: _____
 Its: _____
 Attest: _____
 DATE: _____

 Mesa City Attorney Date

CITY OF PEORIA

This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.



By: Carl Swenson
 Type Name: Carl Swenson
 Its: City Manager
 Attest: Mary Jo Kiel, City Clerk
 DATE: 5-7-09

Stephen M. Kemp 5-6-09
 Stephen M. Kemp, City Attorney Date

CITY OF PHOENIX

This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.

By: _____
 Type Name: _____
 Its: _____
 Attest: _____
 DATE: _____

 Phoenix City Attorney Date

CITY OF SCOTTSDALE

This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.

By: _____
 Type Name: _____
 Its: _____
 Attest: _____
 DATE: _____

 Scottsdale City Attorney Date

CITY OF TEMPE

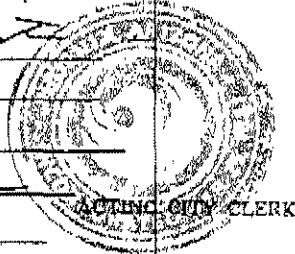
This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.

By: _____
 Type Name: _____
 Its: _____
 Attest: _____
 DATE: _____

 Tempe City Attorney Date

GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

| | |
|--|--|
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Mesa City Attorney Date</p> | <p>CITY OF MESA</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Peoria City Attorney Date</p> | <p>CITY OF PEORIA</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p><i>[Signature]</i></p> <p>Phoenix City Attorney ^{ACTING} Date</p> | <p>CITY OF PHOENIX</p> <p>By: <i>[Signature]</i></p> <p>Type Name: Alton Washington</p> <p>Its: Assistant City Manager</p> <p>Attest: <i>[Signature]</i></p> <p>DATE: 4/24/09</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Scottsdale City Attorney Date</p> | <p>CITY OF SCOTTSDALE</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Tempe City Attorney Date</p> | <p>CITY OF TEMPE</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |



ACTING

GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

| | |
|---|--|
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Mesa City Attorney Date</p> | <p>CITY OF MESA</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Peoria City Attorney Date</p> | <p>CITY OF PEORIA</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Phoenix City Attorney Date</p> | <p>CITY OF PHOENIX</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p><i>[Signature]</i></p> <p>Scottsdale City Attorney Date</p> | <p>CITY OF SCOTTSDALE</p> <p>By: <i>[Signature]</i></p> <p>W.J. "Jim" Lane</p> <p>Its: <u>Mavor</u></p> <p>Attest: <i>[Signature]</i></p> <p>Carolyn Jagger, City Clerk</p> <p>DATE: <u>4-24-09</u></p> |


GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

| | |
|---|---|
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____ Date Mesa City Attorney</p> | <p>CITY OF MESA</p> <p>By: _____ Type Name: _____ Its: _____ Attest: _____ DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____ Date Peoria City Attorney</p> | <p>CITY OF PEORIA</p> <p>By: _____ Type Name: _____ Its: _____ Attest: _____ DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____ Date Phoenix City Attorney</p> | <p>CITY OF PHOENIX</p> <p>By: _____ Type Name: _____ Its: _____ Attest: _____ DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____ Date Scottsdale City Attorney</p> | <p>CITY OF SCOTTSDALE</p> <p>By: _____ Type Name: _____ Its: _____ Attest: _____ DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p><i>[Signature]</i> 5/12/09 Date Tempe City Attorney</p> | <p>CITY OF TEMPE</p> <p>By: <i>[Signature]</i> Type Name: Hugh Hallman Its: Mayor Attest: <i>[Signature]</i> DATE: 5/28/09</p> |

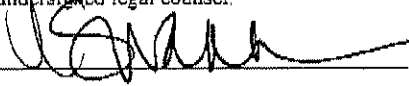
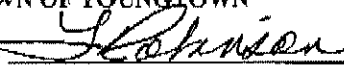
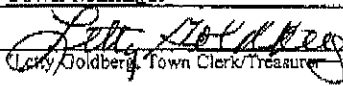
GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

| | |
|--|--|
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p><u>Asst. W. Rey</u> Tolleson City Attorney</p> <p>_____ Date</p> | <p>CITY OF TOLLESON</p> <p>By: <u>Rexes Medrano Jr.</u> Type Name: <u>Rexes Medrano Jr.</u> Its: <u>City Manager</u> Attest: <u>Clara Hagen</u> DATE: <u>April 28, 2009</u></p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____ Surprise City Attorney</p> <p>_____ Date</p> | <p>CITY OF SURPRISE</p> <p>By: _____ Type Name: _____ Its: _____ Attest: _____ DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____ Youngtown Town Attorney</p> <p>_____ Date</p> | <p>TOWN OF YOUNGTOWN</p> <p>By: _____ Type Name: _____ Its: _____ Attest: _____ DATE: _____</p> |

GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

| | |
|---|--|
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Tolleson City Attorney Date</p> | <p>CITY OF TOLLESON</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p> _____</p> <p>Surprise City Attorney Date</p> | <p>CITY OF SURPRISE</p> <p>By: <u>Charles R. Oliver</u> 4/23/07</p> <p>Type Name: <u>CHARLES R. OLIVER</u></p> <p>Its: <u>CITY MANAGER</u></p> <p>Attest: <u>Shelby Ann Giles</u></p> <p>DATE: <u>4/27/09</u></p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Youngtown Town Attorney Date</p> | <p>TOWN OF YOUNGTOWN</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |

GMS APPLICATION NUMBER 2009-F1486-AZ-SB (Mandatory)

| | |
|---|---|
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Tolleson City Attorney Date</p> | <p>CITY OF TOLLESON</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p>_____</p> <p>Surprise City Attorney Date</p> | <p>CITY OF SURPRISE</p> <p>By: _____</p> <p>Type Name: _____</p> <p>Its: _____</p> <p>Attest: _____</p> <p>DATE: _____</p> |
| <p>This Agreement is in the proper legal form and is within the powers and authority granted under the laws of this State to those parties represented by the undersigned legal counsel.</p> <p></p> <p>Youngtown Town Attorney Date</p> <p>Michelle Swann 5/07/2009</p> | <p>TOWN OF YOUNGTOWN</p> <p>By: </p> <p>Type Name: Lloyce Robinson</p> <p>Its: Town Manager</p> <p>Attest:  Lory Goldberg, Town Clerk/Treasurer</p> <p>DATE: 5/07/2009</p> |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

A. PERSONNEL

2009 JAG Partner Agency: City of Avondale – Family Advocacy Center

| Position Title | Salary Computation | Annual Salary Rate | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Personnel Budget for This Position |
|--|--|--------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Forensic Interviewer | \$31.25/hr x 2080 hrs = \$65,000 x 100% = \$65,000 x 2 year project length = \$130,000 | \$65,000 | 100% FTE | \$130,000.00 | \$0.00 | \$130,000.00 |
| SUBTOTAL: CITY OF AVONDALE Family Advocacy Center PERSONNEL | | | | \$130,000.00 | \$0.00 | \$130,000.00 |

2009 JAG Partner Agency: City of Chandler - Police Department Records Management System Coordination and Implementation Project

| Position Title | Salary Computation | Annual Salary Rate | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Personnel Budget for This Position |
|---|----------------------------------|--------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Records Mgmt System Coordinator | \$74,340.5 x 3 years = \$223,022 | \$74,341 | 100% FTE | \$223,022.00 | \$0.00 | \$223,022.00 |
| SUBTOTAL: CITY OF CHANDLER Police Department Records Management System Coordination and Implementation Project PERSONNEL | | | | \$223,022.00 | \$0.00 | \$223,022.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

2009 JAG Partner Agency: City of El Mirage – Property Crimes Reduction & Fugitive Apprehension Program

| Position Title | Salary Computation | Annual Salary Rate | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Personnel Budget for This Position |
|--|----------------------------------|--------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Police Officer overtime | \$42.85/hr x 944 hrs. = \$40,458 | n/a | n/a | \$40,458.00 | \$0.00 | \$40,458.00 |
| SUBTOTAL: CITY OF EL MIRAGE Property Crimes Reduction & Fugitive Apprehension Program PERSONNEL | | | | \$40,458.00 | \$0.00 | \$40,458.00 |

2009 JAG Partner Agency: City of Goodyear – Prosecution Initiative

| Position Title | Salary Computation | Annual Salary Rate | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Personnel Budget for This Position |
|--|---|--------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Assistant City Prosecutor | \$32.98/hr x 2080 hrs = \$68,594 x 100% = \$68,594 x 1 year project length = \$68,594 | \$68,594 | 100% FTE | \$56,197.00 | \$12,397.00 | \$68,594.00 |
| SUBTOTAL: CITY OF GOODYEAR Prosecution Initiative PERSONNEL | | | | \$56,197.00 | \$12,397.00 | \$68,594.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

2009 JAG Partner Agency: City of Peoria – Community Policing Overtime

| Position Title | Salary Computation | Annual Salary Rate | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Personnel Budget for This Position |
|---|-----------------------------------|--------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Police Officers (Overtime Only) | \$48/hr x 2500 hrs = \$120,000 | N/A | 100% | \$120,000.00 | \$0.00 | \$120,000.00 |
| SUBTOTAL: CITY OF PEORIA Community Policing Overtime Project PERSONNEL | | | | \$120,000.00 | \$0.00 | \$120,000.00 |

2009 JAG Partner Agency: City of Phoenix – LAW/Prosecutor’s Office: Enhanced Community Prosecution

| Position Title | Salary Computation | Annual Salary Rate | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Personnel Budget for This Position |
|--------------------------|---|--------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Asst. City Atty III*Pros | \$51.48/hr x 2080 = \$107,078 x 100% x 1 | \$107,078 | 100% FTE | \$344,230.09 | \$0.00 | \$344,239.00 |
| | \$55.08/hr x 2080 = \$114,566 x 100% x 1 | \$114,566 | | | | |
| | \$58.94/hr x 2080 = \$122,595 x 100% x 1 | \$122,595 | | | | |
| Asst. City Atty III*Pros | \$51.48/hr x 2080 = \$107,078 x 100% x 1 | \$107,078 | 100% FTE | \$344,239.00 | \$0.00 | \$344,239.00 |
| | \$55.08/hr x 2080 = \$114,566 x 100% x 1 | \$114,566 | | | | |
| | \$58.94/hr x 2080 = \$122,595 x 100% x 1 | \$122,595 | | | | |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

| | | | | | | |
|---|--|----------------------------------|----------|-----------------------|---------------|-----------------------|
| Admin. Asst. II | $\$33.56/\text{hr} \times 2080 = \$69,805$ $\$69,805 \times 100\% \times 1$ $\$35.90/\text{hr} \times 2080 = \$74,672$ $\$74,672 \times 100\% \times 1$ $\$38.41/\text{hr} \times 2080 = \$79,893$ $\$79,893 \times 100\% \times 1$ | \$69,805 \$74,672 \$79,893 | 100% FTE | \$224,370.00 | \$0.00 | \$224,370.00 |
| Admin. Asst. II | $\$33.56/\text{hr} \times 2080 = \$69,805$ $\$69,805 \times 100\% \times 1$ $\$35.90/\text{hr} \times 2080 = \$74,672$ $\$74,672 \times 100\% \times 1$ $\$38.41/\text{hr} \times 2080 = \$79,893$ $\$79,893 \times 100\% \times 1$ | \$69,805 \$74,672 \$79,893 | 100% FTE | \$224,370.00 | \$0.00 | \$224,370.00 |
| Attorney III Positions: Calculated between Midrange & Top Step (\$51.48) 1 st year plus 5% Merit increase and 2% COLA for second and third year Admin. Asst. II Position: Calculated at Step 5 (\$31.41) plus 1.80% (.56) COLA plus 5% (\$1.59) Merit increase first year = \$33.56; add 2% COLA and 5% Merit for second and third year 08/09 Pay Plan | | | | | | |
| SUBTOTAL: CITY OF PHOENIX – LAW/Prosecutor’s Office: Enhanced Community Prosecution PERSONNEL | | | | \$1,137,218.00 | \$0.00 | \$1,137,218.00 |

2009 JAG Partner Agency: City of Phoenix - Fire Department, Crisis Response Unit

| Position Title | Salary Computation | Annual Salary Rate | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Personnel Budget for This Position |
|--|--|--------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Part time Victim Assistance Crisis Interventionist | $\$14/\text{hr} \times 1,423.25\text{hrs} = \$19,925.50$ $\$19,925.50 \times 100\%$ x 2 yr project length = \$39,851 | \$19,925.50 | 100% PTE (68.43% FTE) | \$39,851.00 | \$0.00 | \$39,851.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

| | | | | | | |
|--|---|-------------|--------------------------|-------------|--------|-------------|
| Part time Victim Assistance Crisis Interventionist | \$14/hr x 1,423.25hrs = \$19,925.50 x 100% x 2 yr project length = \$39,851 | \$19,925.50 | 100% PTE (68.43% FTE) | \$39,851.00 | \$0.00 | \$39,851.00 |
| Part time Victim Assistance Crisis Interventionist | \$14/hr x 1,423.25hrs = \$19,925.50 x 100% x 2 yr project length = \$39,851 | \$19,925.50 | 100% PTE (68.43% FTE) | \$39,851.00 | \$0.00 | \$39,851.00 |
| Part time Victim Assistance Crisis Interventionist | \$14/hr x 1,423.25hrs = \$19,925.50 x 100% x 2 yr project length = \$39,851 | \$19,925.50 | 100% PTE (68.43% FTE) | \$39,851.00 | \$0.00 | \$39,851.00 |
| Part time Victim Assistance Crisis Interventionist | \$14/hr x 1,423.25hrs = \$19,925.50 x 100% x 2 yr project length = \$39,851 | \$19,925.50 | 100% PTE (68.43% FTE) | \$39,851.00 | \$0.00 | \$39,851.00 |
| Part time Victim Assistance Crisis Interventionist | \$14/hr x 1,423.25hrs = \$19,925.50 x 100% x 2 yr project length = \$39,851 | \$19,925.50 | 100% PTE (68.43% FTE) | \$39,851.00 | \$0.00 | \$39,851.00 |
| Part time Victim Assistance Crisis Interventionist | \$14/hr x 1,423.25hrs = \$19,925.50 x 100% x 2 yr project length = \$39,851 | \$19,925.50 | 100% PTE (68.43% FTE) | \$39,851.00 | \$0.00 | \$39,851.00 |
| Part time Victim Assistance Crisis Interventionist | \$14/hr x 1,423.25hrs = \$19,925.50 x 100% x 2 yr project length = \$39,851 | \$19,925.50 | 100% PTE (68.43% FTE) | \$39,851.00 | \$0.00 | \$39,851.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

| | | | | | | |
|--|---|-------------|-----------------------|---------------------|---------------|---------------------|
| Part time Victim Assistance Crisis Interventionist | \$14/hr x 1,423.25hrs = \$19,925.50 x 100% x 2 yr project length = \$39,851 | \$19,925.50 | 100% PTE (68.43% FTE) | \$39,851.00 | \$0.00 | \$39,851.00 |
| FT Crisis Response Supervisor | \$27.54/hr x 2,080hrs = \$57,283.20 x 100% x 2 yr project length = \$114,566.40 | \$57,283.20 | 100% FTE | \$114,566.40 | \$0.00 | \$114,566.40 |
| SUBTOTAL: CITY OF PHOENIX - Fire Department, Crisis Response Unit PERSONNEL | | | | \$433,374.40 | \$0.00 | \$433,374.40 |

2009 JAG Partner Agency: City of Tempe – Police Department Crime Reduction Initiative

| Position Title | Salary Computation | Annual Salary Rate | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Personnel Budget for This Position |
|--|---|-------------------------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Police Officer salary gap between base salary and 7 th year salary for 26 positions | \$59,580 - \$76,648 = \$17,068 x 26 positions = \$443,768 | \$17,068.00 difference per position | 100% FTE | \$443,768.00 | \$0.00 | \$443,768.00 |
| SUBTOTAL: CITY OF TEMPE – Police Department Crime Reduction Initiative PERSONNEL | | | | \$443,768.00 | \$0.00 | \$443,768.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

2009 JAG Partner Agency: Maricopa County - Adult Probation Community Restitution

| Position Title | Salary Computation | Annual Salary Rate | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Personnel Budget for This Position |
|--|--|--------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Surveillance Officer | \$18.50/hr x 2088 hrs = 38,628 x 3 yr project length | \$38,628 | 100% FTE | \$115,884.00 | \$0.00 | \$115,884.00 |
| Surveillance Officer | \$18.51/hr x 2088 hrs = 38,649 x 3 yr project length | \$38,649 | 100% FTE | \$115,947.00 | \$0.00 | \$115,947.00 |
| SUBTOTAL: MARICOPA COUNTY – Adult Probation Community Restoration PERSONNEL | | | | \$231,831.00 | \$0.00 | \$231,831.00 |

2009 JAG Partner Agency: Maricopa County - County Attorney Gun Violence Prosecution Program

| Position Title | Salary Computation | Annual Salary Rate | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Personnel Budget for This Position |
|---|---|--------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Prosecutor | \$43.06 x 2088 = \$90,870 x 100% = \$90,870 x 3.0 = \$272,610 | \$90,870.00 | 100% | \$272,610.00 | \$0.00 | \$272,610.00 |
| SUBTOTAL: MARICOPA COUNTY – County Attorney Gun Violence Prosecution Program PERSONNEL | | | | \$272,610.00 | \$0.00 | \$272,610.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

2009 JAG Partner Agency: Maricopa County – Justice Systems Planning JAG Grant Administration Project

| Position Title | Salary Computation | Annual Salary Rate | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Personnel Budget for This Position |
|--|---|--------------------|----------------------------------|------------------------------------|-------------------------------|--|
| JAG Grant Administrator | \$5,050.50 per month x 18 months = \$90,909 | \$60,606 | 100% | \$90,909.00 | \$0.00 | \$90,909.00 |
| SUBTOTAL: MARICOPA COUNTY – Justice Systems Planning JAG Grant Administration Project PERSONNEL | | | | \$90,909.00 | \$0.00 | \$90,909.00 |

2009 JAG Partner Agency: Maricopa County – Juvenile Probation Case Carrying JPO Retention

| Position Title | Salary Computation | Annual Salary Rate | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Personnel Budget for This Position |
|---|----------------------------------|--------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Juvenile Probation Officer Year 1 (PCN 01230) | \$26.96/hr x 2088 hrs = \$56,300 | \$56,300 | 100% FTE | \$56,300.00 | \$0.00 | \$56,300.00 |
| Juvenile Probation Officer Year 1 (PCN 01256) | \$26.96/hr x 2088 hrs = \$56,300 | \$56,300 | 100% FTE | \$56,300.00 | \$0.00 | \$56,300.00 |
| Juvenile Probation Officer Year 2 (PCN 01230) | \$28.04/hr x 2088 hrs = \$58,552 | \$58,552 | 100% FTE | \$58,552.00 | \$0.00 | \$58,552.00 |
| Juvenile Probation Officer Year 2 (PCN 01256) | \$28.04/hr x 2088 hrs = \$58,552 | \$58,552 | 100% FTE | \$58,552.00 | \$0.00 | \$58,552.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

| | | | | | | |
|---|--------------------------------|----------|----------|---------------------|---------------|---------------------|
| Juvenile Probation Officer Year 3 (PCN 01230) | \$28.05/hr x 174 hrs = \$4,880 | \$58,552 | 100% FTE | \$4,880.00 | \$0.00 | \$4,880.00 |
| Juvenile Probation Officer Year 3 (PCN 01256) | \$28.05/hr x 174 hrs = \$4,880 | \$58,552 | 100% FTE | \$4,880.00 | \$0.00 | \$4,880.00 |
| SUBTOTAL: MARICOPA COUNTY – Juvenile Probation Case Carrying JPO Retention PERSONNEL | | | | \$239,464.00 | \$0.00 | \$239,464.00 |

2009 JAG Partner Agency: Maricopa County – Sheriff’s Office Parcel Interdiction

| Position Title | Salary Computation | Annual Salary Rate | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Personnel Budget for This Position |
|---|--|--------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Sheriff Sergeant overtime | \$49.35 x 200hrs = \$9,870 x 12 month project | | 100% FTE | \$9,870.00 | \$0.00 | \$9,870.00 |
| Sheriff Deputies assigned overtime | \$38.64 x 850hrs = \$32,844 x 12 month project | | 100% FTE | \$32,844.00 | \$0.00 | \$32,844.00 |
| Sheriff Deputies Ad Hoc overtime | \$38.64 x 200hrs = \$7,728 x 12 month project | | As needed | \$7,728.00 | \$0.00 | \$7,728.00 |
| SUBTOTAL: MARICOPA COUNTY – Sheriff’s Office Parcel Interdiction PERSONNEL | | | | \$50,442.00 | \$0.00 | \$50,442.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

2009 JAG Partner: Maricopa County – Sheriff’s Office Maricopa County Neighborhood Narcotics Enforcement Team (MCNNET)

| Position Title | Salary Computation | Annual Salary Rate | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Personnel Budget for This Position |
|--|--|--------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Sheriff Sergeant overtime | \$56.65 x 200hrs = \$11,330 x 12 month project | | 100% FTE | \$11,330.00 | \$0.00 | \$11,330.00 |
| Sheriff Deputies assigned overtime | \$38.64 x 850hrs = \$32,844 x 12 month project | | 100% FTE | \$32,844.00 | \$0.00 | \$32,844.00 |
| Sheriff Deputies Ad Hoc overtime | \$38.64 x 200hrs = \$7,728 x 12 month project | | As needed | \$7,728.00 | \$0.00 | \$7,728.00 |
| SUBTOTAL: MARICOPA COUNTY – Sheriff’s Office Maricopa County Neighborhood Narcotics Enforcement Team (MCNNET) PERSONNEL | | | | \$51,902.00 | \$0.00 | \$51,902.00 |

| Total Grant Funds | Total Matching Funds | Total Personnel Budget |
|-------------------|----------------------|------------------------|
| \$3,521,195.40 | \$12,397.00 | \$3,533,592.40 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

B. FRINGE BENEFITS

2009 JAG Partner Agency: City of Avondale – Family Advocacy Center

| Position Title | Variable Fringe Benefits Computation | Fixed Fringe Benefits Computation | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Fringe Benefits Budget for This Position |
|--|---|-----------------------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Forensic Interviewer | \$65,000 x 27.29% = \$17,738.50 x 2 years project length = \$35,477 | | 100% FTE | \$35,477.00 | \$0.00 | \$35,477.00 |
| SUBTOTAL: CITY OF AVONDALE Family Advocacy Center FRINGE BENEFITS | | | | \$35,477.00 | \$0.00 | \$35,477.00 |

2009 JAG Partner Agency: City of Chandler - Police Department Records Management System Coordination and Implementation Project

| Position Title | Variable Fringe Benefits Computation | Fixed Fringe Benefits Computation | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Fringe Benefits Budget for This Position |
|---|--|-----------------------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Records Mgmt System Coordinator | \$74,340.5 x 39% = \$28,993 x 3 years = \$86,978 | \$0.00 | 100% FTE | \$86,978.00 | \$0.00 | \$86,978.00 |
| SUBTOTAL: CITY OF CHANDLER - Police Department Records Management System Coordination and Implementation Project FRINGE BENEFITS | | | | \$86,978.00 | \$0.00 | \$86,978.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

2009 JAG Partner Agency: City of Goodyear – Prosecution Initiative

| Position Title | Variable Fringe Benefits Computation | Fixed Fringe Benefits Computation | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Fringe Benefits Budget for This Position |
|--|--------------------------------------|---|----------------------------------|------------------------------------|-------------------------------|--|
| Assistant City Prosecutor | \$68,594 x 17.10% = \$11,730 | \$10,194 per position x 1 year = \$10,194 | 100% FTE | \$0.00 | \$21,924.00 | \$21,924.00 |
| SUBTOTAL: CITY OF GOODYEAR Prosecution Initiative FRINGE BENEFITS | | | | \$0.00 | \$21,924.00 | \$21,924.00 |

2009 JAG Partner Agency: City of Phoenix – LAW/Prosecutor’s Office: Enhanced Community Prosecution

| Position Title | Variable Fringe Benefits Computation | Fixed Fringe Benefits Computation | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Fringe Benefits Budget for This Position |
|--------------------------|---|--|----------------------------------|------------------------------------|-------------------------------|--|
| Asst. City Atty III*Pros | $\$107,078 \times .2452 = \$26,256$ $\$114,566 \times .2452 = \$28,092$ $\$122,595 \times .2452 = \$30,060$ Total = \$84,408 | \$18,720 per 1 attorney x 3 yrs = \$56,160 plus \$1,506 (MDF) x 2yrs = \$3,012 Total = \$59,172 | 100% FTE | \$143,580.00 | \$0.00 | \$143,580.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

| | | | | | | |
|-----------------------------|--|---|----------|--------------|--------|--------------|
| Asst. City Atty III*Pros | $\$107,078 \times .2452 =$ $\$26,256$ $\$114,566 \times .2452 =$ $\$28,092$ $\$122,595 \times .2452 =$ $\$30,060$ Total = \$84,408 | \$18,720 per 1 attorney x 3 yrs = \$56,160 plus \$1,506 (MDF) x 2yrs = \$3,012 Total = \$59,172 | 100% FTE | \$143,580.00 | \$0.00 | \$143,580.00 |
| Admin. Asst. II | $\$69,805 \times .2452 =$ $\$17,116$ $\$74,672 \times .2452 =$ $\$18,310$ $\$79,893 \times .2452 =$ $\$19,590$ Total = \$55,016 | \$13,660 per 1 admin asst II x 3 yrs = \$40,980 | 100% FTE | \$95,996.00 | \$0.00 | \$95,996.00 |
| Admin. Asst. II | $\$69,805 \times .2452 =$ $\$17,116$ $\$74,672 \times .2452 =$ $\$18,310$ $\$79,893 \times .2452 =$ $\$19,590$ Total = \$55,016 | \$13,660 per 1 admin asst II x 3 yrs = \$40,980 | 100% FTE | \$95,996.00 | \$0.00 | \$95,996.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

| | | | |
|---|---------------------|---------------|---------------------|
| Fringe Memo dated 8-15-08: Variable rate = .4193% minus .1741% (dental/health) = .2452 Fixed rate = \$12,582/annual (family health); \$1078/annual (family dental) Fixed rate (<i>Attorney positions only</i>) = \$3360/annual (Transportation); \$1200/annual (Communication); \$500 (Management Dev. Funds – bar dues only - year 1) \$2006 (Management Dev. Funds – full amt. - years 2 & 3) | | | |
| SUBTOTAL: CITY OF PHOENIX – LAW/Prosecutor’s Office: | \$479,152.00 | \$0.00 | \$479,152.00 |
| Enhanced Community Prosecution FRINGE BENEFITS | | | |

2009 JAG Partner Agency: City of Phoenix - Fire Department, Crisis Response Unit

| Position Title | Variable Fringe Benefits Computation | Fixed Fringe Benefits Computation | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Fringe Benefits Budget for This Position |
|---|---|-----------------------------------|----------------------------------|------------------------------------|-------------------------------|--|
| PT Victim Assistance Crisis Interventionist | \$19,925.50 x 9.06% variable fringe = \$1,805.25 x 2yrs= \$3,610.50 | | 100% PTE (68.43% FTE) | \$3,610.50 | \$0.00 | \$3,610.50 |
| PT Victim Assistance Crisis Interventionist | \$19,925.50 x 9.06% variable fringe = \$1,805.25 x 2yrs= \$3,610.50 | | 100% PTE (68.43% FTE) | \$3,610.50 | \$0.00 | \$3,610.50 |
| PT Victim Assistance Crisis Interventionist | \$19,925.50 x 9.06% variable fringe = \$1,805.25 x 2yrs= \$3,610.50 | | 100% PTE (68.43% FTE) | \$3,610.50 | \$0.00 | \$3,610.50 |
| PT Victim Assistance Crisis Interventionist | \$19,925.50 x 9.06% variable fringe = \$1,805.25 x 2yrs= \$3,610.50 | | 100% PTE (68.43% FTE) | \$3,610.50 | \$0.00 | \$3,610.50 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

| | | | | | | |
|--|---|--|--------------------------|--------------------|---------------|--------------------|
| PT Victim Assistance Crisis Interventionist | \$19,925.50 x 9.06% variable fringe = \$1,805.25 x 2yrs= \$3,610.50 | | 100% PTE (68.43% FTE) | \$3,610.50 | \$0.00 | \$3,610.50 |
| PT Victim Assistance Crisis Interventionist | \$19,925.50 x 9.06% variable fringe = \$1,805.25 x 2yrs= \$3,610.50 | | 100% PTE (68.43% FTE) | \$3,610.50 | \$0.00 | \$3,610.50 |
| PT Victim Assistance Crisis Interventionist | \$19,925.50 x 9.06% variable fringe = \$1,805.25 x 2yrs= \$3,610.50 | | 100% PTE (68.43% FTE) | \$3,610.50 | \$0.00 | \$3,610.50 |
| PT Victim Assistance Crisis Interventionist | \$19,925.50 x 9.06% variable fringe = \$1,805.25 x 2yrs= \$3,610.50 | | 100% PTE (68.43% FTE) | \$3,610.50 | \$0.00 | \$3,610.50 |
| Crisis Response Supervisor | \$57,283.20 x 26.56% variable fringe = 15,214.42 x 2yrs = \$30,428.84 | \$13,656.38 per full time position x 2 yrs = \$27,312.76 | 100% FTE | \$57,741.60 | \$0.00 | \$57,741.60 |
| SUBTOTAL: CITY OF PHOENIX - Fire Department, Crisis Response Unit FRINGE BENEFITS | | | | \$86,625.60 | \$0.00 | \$86,625.60 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

2009 JAG Partner Agency: City of Tempe – Police Department Crime Reduction Initiative

| Position Title | Variable Fringe Benefits Computation | Fixed Fringe Benefits Computation | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Fringe Benefits Budget for This Position |
|---|--|-----------------------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Police Officer | \$443,768 x 7.65% = \$33,948.25 and Police Retirement at 25.25% \$443,768 x 25.25% = \$112,051.42 | N/A | 100% | \$66,655.00 | \$79,344.67 | \$145,999.67 |
| SUBTOTAL: CITY OF TEMPE – Police Department Crime Reduction Initiative FRINGE BENEFITS | | | | \$66,655.00 | \$79,344.67 | \$145,999.67 |

2009 JAG Partner Agency: Maricopa County - Adult Probation Community Restitution

| Position Title | Variable Fringe Benefits Computation | Fixed Fringe Benefits Computation | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Fringe Benefits Budget for This Position |
|--|---|--|----------------------------------|------------------------------------|-------------------------------|--|
| Surveillance Officer | \$38,628 x 16.9% variable benefits rate = \$6,528.11 x 3 year project | \$7,450 per position x 3 year project length | 100% FTE | \$41,934.32 | \$0.00 | \$41,934.32 |
| Surveillance Officer | \$38,649 x 16.9% variable benefits rate = \$6,531.68 x 3 year project | \$7,450 per position x 3 year project length | 100% FTE | \$41,945.04 | \$0.00 | \$41,945.04 |
| SUBTOTAL: MARICOPA COUNTY – Adult Probation Community Restitution FRINGE BENEFITS | | | | \$83,879.36 | \$0.00 | \$83,879.36 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

2009 JAG Partner Agency: Maricopa County - County Attorney Gun Violence Prosecution Program

| Position Title | Variable Fringe Benefits Computation | Fixed Fringe Benefits Computation | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Fringe Benefits Budget for This Position |
|---|---|------------------------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Prosecutor | \$90,870 x 7.11% = \$6,461 x 3 years = \$19,383 | \$7,045 x 3 years = \$21,134 | 100% | \$40,517.00 | \$0.00 | \$40,517.00 |
| SUBTOTAL: MARICOPA COUNTY – County Attorney Gun Violence Prosecution Program FRINGE BENEFITS | | | | \$40,517.00 | \$0.00 | \$40,517.00 |

009 JAG Partner Agency: Maricopa County – Juvenile Probation Case Carrying JPO Retention Program

| Position Title | Variable Fringe Benefits Computation | Fixed Fringe Benefits Computation | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Fringe Benefits Budget for This Position |
|---|---|-----------------------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Juvenile Probation Officer Year 1 (PCN 01230) | \$56,300 x 17.0% variable benefits rate = \$9,571 | \$7,536 | 100% FTE | \$17,107.00 | \$0.00 | \$17,107.00 |
| Juvenile Probation Officer Year 1 (PCN 01256) | \$56,300 x 17.0% variable benefits rate = \$9,571 | \$7,536 | 100% FTE | \$17,107.00 | \$0.00 | \$17,107.00 |
| Juvenile Probation Officer Year 2 (PCN 01230) | \$58,552 x 17.55% variable benefits rate = \$10,276 | \$7,913 | 100% FTE | \$18,189.00 | \$0.00 | \$18,189.00 |
| Juvenile Probation Officer Year 2 (PCN 01256) | \$58,552 x 17.55% variable benefits rate = \$10,276 | \$7,913 | 100% FTE | \$18,189.00 | \$0.00 | \$18,189.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

| | | | | | | |
|---|---|-------|----------|--------------------|---------------|--------------------|
| Juvenile Probation Officer Year 3 (PCN 01230) | \$4,880 x 17.56% variable benefits rate = \$857 | \$679 | 100% FTE | \$1,536.00 | \$0.00 | \$1,536.00 |
| Juvenile Probation Officer Year 3 (PCN 01256) | \$4,880 x 17.56% variable benefits rate = \$856 | \$679 | 100% FTE | \$1,535.00 | \$0.00 | \$1,535.00 |
| SUBTOTAL: MARICOPA COUNTY – Juvenile Probation Case Carrying JPO Retention Program FRINGE BENEFITS | | | | \$73,663.00 | \$0.00 | \$73,663.00 |

2009 JAG Partner Agency: Maricopa County – Sheriff's Office Parcel Interdiction

| Position Title | Variable Fringe Benefits Computation | Fixed Fringe Benefits Computation | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Fringe Benefits Budget for This Position |
|---|--|-----------------------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Sheriff Sergeant overtime | \$9,870 x 31.83% variable percent rate = \$3,142 | | 100% FTE | \$3,142.00 | \$0.00 | \$3,142.00 |
| Sheriff Deputies assigned overtime | \$32,844 x 31.83% variable percent rate = \$10,455 | | 100% FTE | \$10,455.00 | \$0.00 | \$10,455.00 |
| Sheriff Deputies Ad Hoc overtime | \$7,728 x 31.83% variable percent rate = \$2,460 | | As needed | \$2,460.00 | \$0.00 | \$2,460.00 |
| SUBTOTAL: MARICOPA COUNTY – Sheriff's Office Parcel Interdiction FRINGE BENEFITS | | | | \$16,057.00 | \$0.00 | \$16,057.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

2009 JAG Partner: Maricopa County – Sheriff’s Office Maricopa County Neighborhood Narcotics Enforcement Team (MCNNET)

| Position Title | Variable Fringe Benefits Computation | Fixed Fringe Benefits Computation | % of Time Devoted to JAG Project | Grant Funds Requested for Position | Matching Funds (not required) | Total Fringe Benefits Budget for This Position |
|--|--|-----------------------------------|----------------------------------|------------------------------------|-------------------------------|--|
| Sheriff Sergeant overtime | \$11,330 x 31.83% variable percent rate = \$3,606 | | 100% FTE | \$3,606.00 | \$0.00 | \$3,606.00 |
| Sheriff Deputies assigned overtime | \$32,844 x 31.83% variable percent rate = \$12,299 | | 100% FTE | \$10,454.00 | \$0.00 | \$10,454.00 |
| Sheriff Deputies Ad Hoc overtime | \$7,728 x 31.83% variable percent rate = \$2,460 | | As needed | \$2,460.00 | \$0.00 | \$2,460.00 |
| SUBTOTAL: MARICOPA COUNTY – Sheriff’s Office Maricopa County Neighborhood Narcotics Enforcement Team (MCNNET) FRINGE BENEFITS | | | | \$16,520.00 | \$0.00 | \$16,520.00 |

| Total Grant Funds | Total Matching Funds | Total Fringe Benefits Budget |
|-------------------|----------------------|------------------------------|
| \$985,523.96 | \$101,268.67 | \$1,086,792.63 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

C. TRAVEL

2009 JAG Partner Agency: City of Mesa – Police Department CAD Wireless Network Encryption

| Travel Purpose) | # of Staff Travelling | Transportation Expenses | Lodging Expenses | Per Diem /Subsistence Expenses | Grant Funds Requested | Matching Funds (not required) | Total Travel Budget |
|--|-----------------------|---|--------------------------------------|-------------------------------------|-----------------------|-------------------------------|---------------------|
| Training – System Installation and Administration | 2 IT Architects | Round-trip airfare to San Jose. 2 staff x \$260 = \$520 | 2 staff x 5 nights x \$132 = \$1,320 | 2 staff x 5 days x \$59/day = \$590 | \$2,430.00 | \$0.00 | \$2,430.00 |
| SUBTOTAL: CITY OF MESA – Police Department CAD Wireless Network Encryption TRAVEL | | | | | \$2,430.00 | \$0.00 | \$2,430.00 |

2009 JAG Partner: Maricopa County – Sheriff’s Office Maricopa County Neighborhood Narcotics Enforcement Team (MCNNET)

| Travel Purpose) | # of Staff Travelling | Transportation Expenses | Lodging Expenses | Per Diem /Subsistence Expenses | Grant Funds Requested | Matching Funds (not required) | Total Travel Budget |
|---|---------------------------|---------------------------------------|------------------|--------------------------------|-----------------------|-------------------------------|---------------------|
| Investigative Travel | Actual # of Staff Unknown | Unknown (will follow Sheriff’s Office | Unknown | Unknown | \$5,003.00 | \$0.00 | \$5,003.00 |
| Narcotics related seminars-exact seminars unknown at this time | Up to 8 | Unknown | Unknown | Unknown | \$9,500.00 | \$0.00 | \$9,500.00 |
| SUBTOTAL: MARICOPA COUNTY – Sheriff’s Office Maricopa County Neighborhood Narcotics Enforcement Team (MCNNET) TRAVEL | | | | | \$14,503.00 | \$0.00 | \$14,503.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

| Total Grant Funds | Total Matching Funds | Total Travel Budget |
|--------------------------|-----------------------------|----------------------------|
| \$16,933.00 | \$0.00 | \$16,933.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

D. EQUIPMENT

2009 JAG Partner Agency: City of Chandler - Police Department Investigative Equipment Project

| Equipment to Be Purchased | Equipment Cost Basis | Grant Funds Requested | Matching Funds <i>(not required)</i> | Total Equipment Budget |
|---|------------------------------|-----------------------|---|------------------------|
| License Plate Reader | 1 ea x \$22,000 = \$22,000 | \$22,000.00 | \$0.00 | \$22,000.00 |
| Radios – mobile | 7 ea x \$5,714.29 = \$40,000 | \$40,000.00 | \$0.00 | \$40,000.00 |
| Auto Data Recovery Reader for Motor Unit | 1 ea x \$6,050 = \$6,050 | \$6,050.00 | \$0.00 | \$6,050.00 |
| SUBTOTAL: CITY OF CHANDLER – Police Department Investigative Equipment Project EQUIPMENT | | \$68,050.00 | \$0.00 | \$68,050.00 |

2009 JAG Partner Agency: City of Glendale – CAD/RMS/MDC Replacement Program

| Equipment to Be Purchased | Equipment Cost Basis | Grant Funds Requested | Matching Funds <i>(not required)</i> | Total Equipment Budget |
|---|---|-----------------------|---|------------------------|
| CAD and RMS Software Package: Items included in this replacement package would include modules for booking, records management, dispatch, field reporting, property and evidence management and crime analysis. | 1 Customized Software Package for CAD/RMS x \$740,863 = \$740,863 | \$740,863.00 | \$0.00 | \$740,863.00 |
| SUBTOTAL: CITY OF GLENDALE – CAD/RMS/MDC Replacement Program EQUIPMENT | | \$740,863.00 | \$0.00 | \$740,863.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

2009 JAG Partner Agency: City of Mesa – Police Department CAD Wireless Network Encryption

| Equipment to Be Purchased | Equipment Cost Basis | Grant Funds Requested | Matching Funds <i>(not required)</i> | Total Equipment Budget |
|---|------------------------------|-----------------------|---|------------------------|
| Communications encryption servers | 2 x \$15,300 each = \$30,600 | \$30,600.00 | \$0.00 | \$30,600.00 |
| Wireless system interface device | 2 x \$8,201 each = \$16,402 | \$16,402.00 | \$0.00 | \$16,402.00 |
| Firewall device | 1 x \$13,500 = \$13,500 | \$13,500.00 | \$0.00 | \$13,500.00 |
| Encryption Software | 1 x \$120,000 | \$120,000.00 | \$0.00 | \$120,000.00 |
| SUBTOTAL: CITY OF MESA – Police Department CAD Wireless Network Encryption EQUIPMENT | | \$180,502.00 | \$0.00 | \$180,502.00 |

2009 JAG Partner Agency: City of Mesa - Digital Recorders for Public Safety Communications Center

| Equipment to Be Purchased | Equipment Cost Basis | Grant Funds Requested | Matching Funds <i>(not required)</i> | Total Equipment Budget |
|---|----------------------|-----------------------|---|------------------------|
| Master Server to record telephone and radio voice communications | 1 x \$25,300 | \$25,300.00 | \$0.00 | \$25,300.00 |
| 120 channel recording server | 1 x \$58,600 | \$58,600.00 | \$0.00 | \$58,600.00 |
| 120 channel redundant recording server | 1 x \$28,500 | \$28,500.00 | \$0.00 | \$28,500.00 |
| SAN storage device for expanded storage | 1 x \$16,500 | \$16,500.00 | \$0.00 | \$16,500.00 |
| Radio communications interface | 1 x \$65,000 | \$65,000.00 | \$0.00 | \$65,000.00 |
| System software | 1 x \$44,000 | \$44,000.00 | \$0.00 | \$44,000.00 |
| System user software (mentor) | 1 x \$25,800 | \$25,800.00 | \$0.00 | \$25,800.00 |
| SUBTOTAL: CITY OF MESA – Digital Recorders for Public Safety Communications Center EQUIPMENT | | \$263,700.00 | \$0.00 | \$263,700.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

2009 JAG Partner Agency: City of Peoria – Crime Analysis

| Equipment to Be Purchased | Equipment Cost Basis | Grant Funds Requested | Matching Funds <i>(not required)</i> | Total Equipment Budget |
|---|----------------------|-----------------------|---|------------------------|
| Crime analysis software will be purchased to enhance the department's reporting forecasting capabilities of crime trends within the City of Peoria. | Software = \$20,000 | \$20,000.00 | \$0.00 | \$20,000.00 |
| Hardware will be purchased to provide the department specific equipment necessary to enhance specialized crime analysis. | Hardware = \$5,000 | \$5,000.00 | \$0.00 | \$5,000.00 |
| SUBTOTAL: CITY OF PEORIA – Crime Analysis EQUIPMENT | | \$25,000.00 | \$0.00 | \$25,000.00 |

2009 JAG Partner Agency: City of Phoenix – Electronic Prosecutor Records Organization (ePRO) Disaster Recovery and Retention Technology Improvement Program

| Equipment to Be Purchased | Equipment Cost Basis | Grant Funds Requested | Matching Funds <i>(not required)</i> | Total Equipment Budget |
|--|-------------------------------------|-----------------------|---|------------------------|
| Dedicated Computer Network Server: to be installed at the Phoenix Prosecutor's Office's offsite secure location to enable integrated evidence disclosure and data sharing between the Prosecutor's Office and defense attorneys. | 1 Server x \$14,552 each = \$14,552 | \$14,552.00 | \$0.00 | \$14,552.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

| | | | | |
|--|---|--------------------|---------------|--------------------|
| Storage Area Network: to enable the secure management of a disaster recovery system, records retention system for the Prosecutor's Office and e-Discovery process. | 1 Storage Area Network x \$30,000 each = \$30,000 | \$30,000.00 | \$0.00 | \$30,000.00 |
| SUBTOTAL: CITY OF PHOENIX – Electronic Prosecutor Records Organization (ePRO) Disaster Recovery and Retention Technology Improvement Program EQUIPMENT | | \$44,552.00 | \$0.00 | \$44,552.00 |

2009 JAG Partner Agency: City of Phoenix - Police Department Custom Software Development

| Equipment to Be Purchased | Equipment Cost Basis | Grant Funds Requested | Matching Funds <i>(not required)</i> | Total Equipment Budget |
|--|-----------------------------|------------------------------|---|-------------------------------|
| Intranet server: to enable citywide access for Law Enforcement (LE) Officers to secure operations orders; personnel software and communication needs | 1 x \$65,000 each | \$65,000.00 | \$0.00 | \$65,000.00 |
| Data integrity protection & diagnostic tools: Tools used to protect the integrity of data accessed by LE Officers; diagnostic tools to determine any problems accessing data needed by LE Officers | 1 x \$20,000 each | \$20,000.00 | \$0.00 | \$20,000.00 |
| Test web server: Server necessary to test all software and any possible impacts to other software/environment before rolling out to LE Officers | 1 x \$65,000 each | \$65,000.00 | \$0.00 | \$65,000.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

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Budget Detail

| | | | | |
|---|-------------------|-------------|--------|-------------|
| Virtual environment software: Software to allow development and testing to occur in multiple Operating System (OS) environments; necessary since Phoenix PD has multiple OS environments rolled out in the field | 1 x \$55,000 each | \$55,000.00 | \$0.00 | \$55,000.00 |
| User Interface software: Software to enable developers to create custom, graphical interfaces for LE Officers; will help create easier to use, more intuitive use of software | 1 x \$25,000 each | \$25,000.00 | \$0.00 | \$25,000.00 |
| New SQL server: to enable better more efficient tracking of crime data statistics; a new server will create a more stable, robust environment which will allow the use of real time data feeds | 1 x \$65,000 each | \$65,000.00 | \$0.00 | \$65,000.00 |
| SQL license upgrade: to enable developers to use the most recent upgrade available and all the tools associated with the current version | 1 x \$35,000 each | \$35,000.00 | \$0.00 | \$35,000.00 |
| Security software: to enhance our current security environment in the prevention of security breaches; protect criminal history information | 1 x \$65,000 each | \$65,000.00 | \$0.00 | \$65,000.00 |
| Virtual mapping software: to enable mapping in all LE Officers vehicles; used for statistical graphical representation of high crime areas; allows LE Officers targeting of high crime area | 1 x \$15,000 each | \$15,000.00 | \$0.00 | \$15,000.00 |

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Budget Detail

| | | | |
|--|---------------------|---------------|---------------------|
| SUBTOTAL: CITY OF PHOENIX – Police Department Custom Software Development EQUIPMENT | \$410,000.00 | \$0.00 | \$410,000.00 |
|--|---------------------|---------------|---------------------|

2009 JAG Partner Agency: City of Phoenix - Police Department Software Upgrade

| Equipment to Be Purchased | Equipment Cost Basis | Grant Funds Requested | Matching Funds <i>(not required)</i> | Total Equipment Budget |
|--|----------------------|-----------------------|---|------------------------|
| ESRI GIS Implementation Project; [Note: GIS is Geographic Information Systems] GIS Server: Server for ArcGIS software project. This server will be support access to the GIS data. | 1 x \$7,850 | \$7,850.00 | \$0.00 | \$7,850.00 |
| ESRI GIS Implementation Project; GIS Server: This server will house the GIS database | 1 x \$9,150 | \$9,150.00 | \$0.00 | \$9,150.00 |
| Implementation of Operations Manager Project; IT Operations Management Server: Hardware in support of Operations Manager. This product will allow for accurate and easily accessible information regarding system use as well as other administrative capabilities. | 1 X \$8,450 | \$8,450.00 | \$0.00 | \$8,450.00 |
| Microsoft SharePoint Project; Web Interface Server: Server to Support Web Interface for SharePoint | 1 x \$7,300 | \$7,300.00 | \$0.00 | \$7,300.00 |

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Budget Detail

| | | | | |
|--|-------------|--------------------|---------------|--------------------|
| Microsoft SharePoint Project; Shared Applications Server: Server to support SharePoint Application | 1 x \$8,450 | \$8,450.00 | \$0.00 | \$8,450.00 |
| Microsoft SharePoint Project; Shared Applications Database Server: Server to support SharePoint Databases | 1 x \$8,450 | \$8,450.00 | \$0.00 | \$8,450.00 |
| Microsoft SharePoint Project; Advanced Search Software: Software to allow advanced search functionality in SharePoint | 1 x \$5,632 | \$5,632.00 | \$0.00 | \$5,632.00 |
| SUBTOTAL: CITY OF PHOENIX – Police Department Software Upgrade EQUIPMENT | | \$55,282.00 | \$0.00 | \$55,282.00 |

2009 JAG Partner Agency: City of Surprise – Traffic Enforcement Technology Enhancements

| Equipment to Be Purchased | Equipment Cost Basis | Grant Funds Requested | Matching Funds <i>(not required)</i> | Total Equipment Budget |
|---|---|-----------------------|---|------------------------|
| Video cameras for motorcycle traffic officers | 4 video cameras x \$8,000 each = \$32,000 | \$32,000.00 | \$0.00 | \$32,000.00 |
| License plate reader camera system | 1 system x \$25,194 = \$25,194 | \$25,194.00 | \$0.00 | \$25,194.00 |
| SUBTOTAL: CITY OF SURPRISE – Traffic Enforcement Technology Enhancements EQUIPMENT | | \$57,194.00 | \$0.00 | \$57,194.00 |

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GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

2009 JAG Partner Agency: City of Tolleson – Real Time Field Report Writing Project

| Equipment to Be Purchased | Equipment Cost Basis | Grant Funds Requested | Matching Funds <i>(not required)</i> | Total Equipment Budget |
|--|---|-----------------------|---|------------------------|
| Law Forms Software: to enable officers to complete incident and offense reports in the field using their unit laptop; cost reflects tax. | 1 Software Package x \$26,068.00 = 26,068.00 | \$26,068.00 | \$0.00 | \$26,068.00 |
| SUBTOTAL: CITY OF TOLLESON – Real Time Field Report Writing Project EQUIPMENT | | \$26,068.00 | \$0.00 | \$26,068.00 |

2009 JAG Partner Agency: Town of Buckeye - Police Department Mobile Law Enforcement License Plate Recognition (ALPR) Program

| Equipment to Be Purchased | Equipment Cost Basis | Grant Funds Requested | Matching Funds <i>(not required)</i> | Total Equipment Budget |
|--|---|-----------------------|---|------------------------|
| <u>ALPR System</u> one ALPR system, which includes all related hardware and software, technical installation advice, 1 year extended warranty, freight charges and Town of Buckeye Sales Tax of 8.3% as part of the entire system package. | 1 ALPR SYSTEM x \$25,121 each = \$25,121 | \$21,614.00 | \$3,507.00 | \$25,121.00 |
| SUBTOTAL: TOWN OF BUCKEYE – Police Department Mobile Law Enforcement License Plate Recognition (ALPR) Program EQUIPMENT | | \$21,614.00 | \$3,507.00 | \$25,121.00 |

Maricopa County 2009 Local Justice Assistance Grant (Recovery)

GMS APPLICATION NUMBER 2009-F1486-AZ-SB

Budget Detail

2009 JAG Partner Agency: Town of Gilbert - Police Department Digital Recording System Project

| Equipment to Be Purchased | Equipment Cost Basis | Grant Funds Requested | Matching Funds <i>(not required)</i> | Total Equipment Budget |
|--|----------------------|-----------------------|---|------------------------|
| Digital Recording System - Digital audio and video recording system to record interviews with victims, witnesses and suspects. | \$10,250.00 | \$10,250.00 | \$0.00 | \$10,250.00 |
| SUBTOTAL: TOWN OF GILBERT – Police Department Digital Recording System Project EQUIPMENT | | \$10,250.00 | \$0.00 | \$10,250.00 |

2009 JAG Partner Agency: Town of Gilbert - Police Department Phone Logger System Project

| Equipment to Be Purchased | Equipment Cost Basis | Grant Funds Requested | Matching Funds <i>(not required)</i> | Total Equipment Budget |
|--|----------------------|-----------------------|---|------------------------|
| Phone Logger System – Allows the Gilbert Police Department to record all 9-1-1 lines and radio traffic and maintain to the recordings as required by law | \$65,000.00 | \$65,000.00 | \$0.00 | \$65,000.00 |
| SUBTOTAL: TOWN OF GILBERT – Police Department Phone Logger System Project EQUIPMENT | | \$65,000.00 | \$0.00 | \$65,000.00 |