

From: [REDACTED]
To: IA.HCTD.EXECSEC: (b) (6)
Subject: FW: Countering Violent Extremism Programs and Initiatives Report - Due COB 2/12/16
Date: Tuesday, February 09, 2016 8:08:04 AM
Attachments: [DHS CVE Action Plan_08 21 2015 FINAL.docx](#)
[CVE Interagency Budget Data FY16 Revised.xlsx](#)
Importance: High

Good Morning (b) (6)

We just received this tasker last evening concerning CVE. I will work this morning to provide the budgetary data, however we need your division to review the "Budget Data" file and note which areas are part of your mission with regards to CVE. I will be happy to review this with you. We need this completed today. If we could meet early this afternoon to discuss and review?

Thank you!

(b) (6)

[REDACTED]
Budget Analyst
Office of Intelligence & Analysis
Budget Office

(b) (6)

From: (b) (6)

Sent: Monday, February 08, 2016 5:09 PM

To: Budget Officers Principals [REDACTED]; DHS Budget Officers [REDACTED]

Cc: (b) (6)

Subject: Countering Violent Extremism Programs and Initiatives Report - Due COB 2/12/16

Importance: High

Budget Officers

Below and attached you will find the data call related to personnel costs and funding levels for Countering Violent Extremism Programs and Initiatives in FY 2016 mapped to the recently outlined in the DHS CVE Action Plan.

Background: In order to ensure the United States is positioned to counter homegrown violent extremism and prevent domestic radicalization, the House Report directs the Office of Community Partnerships to provide a detailed description of all DHS countering violent extremism (CVE) programs and initiatives, including associated personnel and funding levels, not later than 60 days

after the date of enactment of the DHS appropriation.

In the attached file, the CVE Interagency Budget Data is divided into 4 different portions:

- **CVE Program Funding Levels:** Each component should provide a brief summary of the CVE program or exercise that they funded.
- **FY16 Plan Budget:** Each component should provide an estimate of their funding of CVE programs for FY2016.
- **Salaries and Benefits:** Each component should provide the planned amount for FY 16 for salaries and benefits for CVE related work.

Attached is the DHS CVE Action Plan for your information. If you have any questions regarding this data call, please contact [REDACTED] @ (b) (6) [REDACTED]

Please provide your completed file to [REDACTED] by COB, 2/9/16. Negative replies are requested.

Thanks,

[REDACTED]

[REDACTED]

Budget Director
Office of the Chief Financial Officer
U. S. Department of Homeland Security

[REDACTED]