

From: [FPS-INTEL](#)
To: (b)(6), (b)(7)c
Subject: FW: State FY16 CT Partnership Fund Planning
Date: Tuesday, March 29, 2016 4:06:12 PM
Attachments: [FOR DISCUSSION -- Updated State CTPF 16 Approach and Focus Areas \(1\).doc](#)

From: Rohde, Brian
Sent: Tuesday, March 29, 2016 4:06:08 PM (UTC-05:00) Eastern Time (US & Canada)
To: CTAB Support SVTC; CTAB Dedicated POCS; CTAB Additional POCs
Cc: Taylor, Francis X; CT Staff; Blumenthal, Nathan; Ortiz, Louis
Subject: FW: State FY16 CT Partnership Fund Planning

All – the State Department notified DHS that it received \$175 million for additional CT-related capacity building with foreign partners. State invited DHS to provide comments to the attached paper to identify priorities and focus areas for this specific appropriation.

PLCY send the formal tasking below through the Exec Sec process. I'm forwarding to the CT community to ensure your visibility. **Comments are requested to Lou Ortiz and Brian Rohde by COB, Tuesday, April 5.**

Also, we're tentatively planning on a call Monday, April 4, 1:30 pm to discuss and go over any questions. Call bridge info to be provided later.

If you have any questions, please let me know.

Thanks.

Brian

Brian Rohde
Senior Advisor to the Counterterrorism Coordinator
U.S. Department of Homeland Security
(b) (6)

From: Ortiz, Louis
Sent: Tuesday, March 29, 2016 3:30 PM
To: (b) (6)

(b) (6)

Subject: State FY16 CT Partnership Fund Planning

All,

State CT received a \$175M appropriation in the FY16 foreign operations budget and has initiated a strategic planning effort to coordinate programs and activities that may be funded through this and subsequent appropriations. They are seeking DHS input on the approach and focus areas. Attached is a planning document that State CT has drafted outlining program priorities, geographic/country areas of emphasis and potential budget breakout. They will be using this document to shape subsequent interagency planning and with stakeholders on the Hill, at Posts, and with our international partners. There will be additional coordination meetings, including select deep dives to discuss specific countries and subregions. They have asked for DHS to provide initial input on this document next week.

Accordingly, **NLT COB Tuesday, April 5**, please review and provide edits, comments and suggestions on the attached draft State CTPF 16 Approach and Focus Areas planning document. Please make specific recommendations on any changes to focus areas, priority for international partners and programs, and funding amounts with specific justification for any changes. Additionally, please note any additional information or coordination necessary to prepare subsequent plans or program recommendations including assessments, strategic planning guidance/plans, necessary resources, supporting engagements, or related program activities (i.e. overlap with training funded through other SSA appropriations).

DHS PLCY and CT Coordinator's Office will conduct a coordination phone call with component POCs tentatively **at 1330 on Monday, April 4, 2016** to coordinate DHS response to this request. DHS PLCY will provide dial in information to EXECSECS and designated component POCs. CT Coordinator's Office will provide this to CTAB participants and provide updates as appropriate to highlight ongoing planning effort.

In responding, please respond directly to me and cc Brian Rhode. We will consolidate input and continue coordination of staff planning for program planning and implementation.

Lou Ortiz
Director, Asia-Pacific
Office of International Affairs
Department of Homeland Security

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