

III.C. Proposed Funding by Target Capabilities

For each of the selected Target Capabilities in Question III.B., provide the Proposed Funding amount to be obligated from this Investment. (Add rows if needed)

(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)

| Target Capabilities (Identified in Question III.B.) | Amount of Proposed Funding (\$) | Percent of Proposed Funding (%) |
|--|--|---|
| Community Preparedness and Participation | \$400,000. | <i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across your assigned Target Capabilities</i> |
| Emergency Operations Center Management | \$400,000. | |
| Citizen Evacuation and Shelter in Place | \$499,242. | |
| Emergency Public Information and Warning | \$150,000. | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| Total Proposed Funding: | \$1,449,242.00 | 100% |

III.D. Proposed Funding by Solution Area

Provide the Proposed Funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises (POETE). (Please provide amounts for all that apply)

(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)

| Solution Area | Amount of Proposed Funding (\$) | Percent of Proposed Funding (%) |
|--------------------------------|--|--|
| Planning | \$480,000 | <i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across the POETE categories</i> |
| Organization | \$135,242. | |
| Equipment | \$834,000. | |
| Training | \$ | |
| Exercises | \$ | |
| Total Proposed Funding: | \$1,449,242.00 | 100% |

III.E. Law Enforcement Terrorism Prevention Activities Funding (LETPA)

If applicable, provide the proposed funding amount that is expected to be obligated towards LETPA.

LETPA Funding Amount:

III.F. Optional Cost Sharing

If desired, provide the optional cost share source and funding amount for this Investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)

(Please note: In FY 2010, an applicant's willingness to contribute an optional cost share will not impact allocation amounts identified in the FY 2010 HSGP Guidance and Application Kit. FEMA administers cost sharing requirements in accordance with 44 CFR §13.24, which is located at http://www.access.gpo.gov/nara/cfr/waisidx_07/44cfrv1_07.html. To meet matching requirements, the grantee contributions must be reasonable, allowable, allocable and necessary under the grant program and must comply with all Federal requirements and regulations. The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1.)

IV. Project Management

IV.A. Milestones

Identify up to ten milestones, with start and end dates, which will be achieved within the three-year period of performance. Depending on the timing of award allocations, the FY 2010 period of performance is estimated to occur from approximately September 2010 - September 2013.

| Milestone Number | Milestone Name | Start Date (mm/dd/yyyy) | End Date (mm/dd/yyyy) |
|-------------------------|--|--------------------------------|------------------------------|
| 1 | Develop materials for distribution on citizen preparedness | 1/1/2011 | 6/1/2011 |
| 2 | Conduct a regional marketing campaign | 8/1/2011 | 10/1/2011 |
| 3 | Conduct community workshops on Preparedness | 9/1/2011 | 9/31/2012 |
| 4 | Conduct two Business and two University CERT classes | 1/1/2011 | 1/1/2012 |
| 5 | Conduct nine neighborhood CERT classes | 10/1/2011 | 1/1/2013 |
| 6 | Procure Emergency Public Information System | 2/1/2011 | 6/1/2011 |
| 7 | Train the Region on the EPI system | 7/1/2011 | 9/1/2011 |
| 8 | Procure emergency shelter supplies | 11/1/2010 | 2/1/2011 |
| 9 | Procure animal shelter trailers | 1/1/2011 | 5/1/2011 |
| 10 | Conduct EOC Capability Assessment | 1/1/2011 | 7/1/2011 |