

	COL A12		COL A04		COL A05		CODES
	AGY FNL REQ FY 2003-04 POS	AMOUNT	AGY REQ N/R FY 2003-04 POS	AMOUNT	AG REQ ANZ FY 2003-04 POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF							71000000
PGM: CRIM JUST INFORMATION							71700000
NETWORK SERVICES							71700100
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							<u>1603.00.00.00</u>
STATE ENTERPRISE INFORMATION							3610000
TECHNOLOGY							
ENHANCED INVESTIGATIVE ANALYSIS (FLORIDA CRIME INFORMATION CENTER PLUS)							36105C0
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND - STATE		1,600,000		1,600,000			1000 1

AGENCY ISSUE NARRATIVE:

2003-2004 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

LRPP Reference: Production Systems Services

Measures in LRPP that will be affected by the D3A Issue

Number of Florida Crime Information Center (FCIC) data transactions

What is being requested

Funds are being requested for the Florida Department of Law Enforcement (FDLE) to access an advanced integrated intelligence system called FCIC+ (Florida Crime Information Center). \$1.6 million is needed in non recurring General Revenue for subscription fees that includes system maintenance and training. Seisint, Incorporated will provide access for 600 users for 3 months at no charge. After this, the cost is \$100 per user per month. Access to FCIC+ will be placed on the Criminal Justice Network (CJNet) to enable other law enforcement agencies to subscribe. FDLE can absorb the recurring cost of the user fees for the FDLE crime analyst.

Why the need exists/What unfulfilled need is to be met

Florida law enforcement needs easy access to many types of data, much of which is housed in different formats and information systems. Combining the many different data sources into one system and utilizing data mining technology significantly improves law enforcement analysis capabilities, increases the volume of data that can be correlated, and saves valuable investigative time.

FCIC+ is a windows-based application created to allow a user to rapidly and easily query multiple data sources within the same application. A single query to a large data warehouse can access records contained in FDLE criminal histories, Department of Highway Safety and Motor Vehicle and Department of Corrections files, as well as information contained in a multitude of public record and private data sources.

Using super computer power, FCIC+ allows authorized users to query data concerning subjects that match certain criteria. An investigator can rapidly go from billions of records to several hundred or less, with the system acting as a

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POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
AW ENFORCEMENT, DEPT OF							71000000
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TECHNOLOGY							3610000
ENHANCED INVESTIGATIVE ANALYSIS							
(FLORIDA CRIME INFORMATION CENTER							
PLUS)							36105C0

"pointer system" and allowing the investigator to review the closest matches and make a final subject determination. FDLE currently does not have access to a system with such data warehousing capabilities. The system would also be placed on the CJNet for access by local law enforcement agencies.

When the new program/Service is to become effective

July 1, 2003

When the unfilled need will be satisfied

July 1, 2003

How the new program or service will satisfy the unfilled need

Access to this intelligence system would provide detailed information from public and private data sources that would be valuable to law enforcement investigations, to the state's Regional Domestic Security Task Forces and to FDLE investigations. The system would also provide the capability to run reports and queries, create on-line photo line-ups and "map" subject addresses and relationships.

Counties to which the issue applies, if applicable

All Florida Counties

A feasibility study will be prepared to support this issue. No special monitoring is required.

Summary of this Request

Expenses \$1,600,000 - General Revenue - Non recurring

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BPEADL01  
BUDGET PERIOD: 1993-2004  
COMPILE DATE: 12/13/2002

STATISTICAL INFORMATION  
EXHIBIT A, D AND D-3A LIST REQUEST  
COMPILE TIME: 14:09:47

06/13/2003 10:22:44 \*  
SBH 71 AP \*  
PAGE: 1 \*

SAVE INITIALS: SAVE DEPARTMENT: 07 SAVE ID: ED3A

SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED. WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.  
ITEMIZATION OF EXPENDITURE: IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)

MERGE GROUPS (Y/N): Y  
BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):

1-7: LBE  
8-14:  
15-21:  
22-27:  
EXCLUDE:

PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED):  
5

APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):  
2

FUND GROUPS SET: OR FUND: FUNDING SOURCE IDENTIFIER: MERGE FSI (Y/N): N  
FCO (Y/N): N FTE (Y/N): Y

ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):  
36105C0 3

REPORT OPTION: 1

1=EAD REPORT  
2=EAD WITH MAJOR ISSUES COLUMN SELECTION: A12 A04 A05 CODES  
3=MAJOR/D-3A BREAKOUT  
4=SCHEDULE IV/IT ISSUES REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N THAT EXCEED:  
5=STATEWIDE ISSUES  
6=SCHEDULE VIIIA ISSUES MAJOR COLUMN TO BE ASSOCIATED WITH AGENCY OWNED COLUMNS:  
7=SCHEDULE VIIIB ISSUES

LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,  
G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)

RUN: N ITEM OF EXP: N GROUP: N DEPARTMENT: N DIVISION: N BUREAU: N  
SUB-BUREAU: N LBE: T POLICY AREA: N PROG COMP: T MAJ SUM ISSUE: N MAJ DETAIL ISSUE: N  
D-3A SUM ISSUE: N D-3A DETAIL ISSUE: L MAJOR APP CAT: N MINOR APP CAT: D

APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG) REPORT SEQUENCE: DEPT/BUDGET ENTITY: N A=ALPHABETICAL  
PROGRAM COMPONENT: N N=NUMERICAL

DEPARTMENT NARRATIVE SET:  
BUDGET ENTITY NARRATIVE SET:

PROGRAM COMPONENT NARRATIVE (Y/N): N

ISSUE/ACTIVITY NARRATIVE SET: A1

PRIORITY ISSUE NARRATIVE SET (1-9):

INCLUDE POSITION DATA (Y/N): Y

PRINT COLUMN CODES (Y/N): Y

PAGE BREAKS: LBE PRC  
(IOE, GRP, DEP, DIV,  
BUR, SUB, LBE, PRC,  
MIC, SIS, ISC)

REPORT HEADING:

EXHIBIT D-3A  
EXPENDITURES BY  
ISSUE AND APPROPRIATION CATEGORY

BPEADL01  
BUDGET PERIOD: 1993-2004  
COMPILE DATE: 12/13/2002

STATISTICAL INFORMATION  
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COMPILE TIME: 14:09:47

06/13/2003 10:22:44 \*  
SBH 71 AP \*  
PAGE: 2 \*

TOTAL RECORDS READ FROM SORT: 1  
TOTAL RECORDS READ FROM CARD: 43  
TOTAL PAF RECORDS READ: 0  
TOTAL OAF RECORDS READ: 0  
TOTAL IEF RECORDS READ: 0  
TOTAL BGF RECORDS READ: 0  
TOTAL BEF RECORDS READ: 4  
TOTAL PCF RECORDS READ: 2  
TOTAL ICF RECORDS READ: 2  
TOTAL INF RECORDS READ: 59  
TOTAL MIF RECORDS READ: 0  
TOTAL ACF RECORDS READ: 1  
TOTAL FCF RECORDS READ: 1  
TOTAL FSF RECORDS READ: 8  
TOTAL PCN RECORDS READ: 0  
TOTAL BEN RECORDS READ: 0  
TOTAL DPC RECORDS READ: 0  
TOTAL RECORDS IN ERROR: 0

BUDGET ENTITIES SELECTED:  
1-9: 71  
10-18:  
19-27: