

Exhibit Q



A BUDGET FOR A
Better
America

PROMISES KEPT. TAXPAYERS FIRST.

FISCAL YEAR 2020
BUDGET OF THE U.S. GOVERNMENT

"Our policy at DHS in the face of growing dangers will not be 'strategic patience.' Instead, we are reasserting U.S. leadership. And we are building the toughest homeland security enterprise America has ever seen."

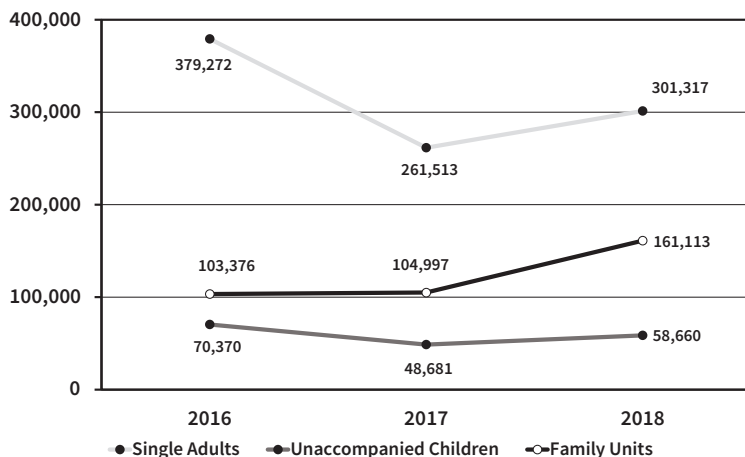
Kirstjen M. Nielsen
Secretary
September 5, 2018

Secures the Borders of the United States. Each day, DHS works to protect the American people and economy by preventing the illegal movement of people and contraband across U.S. borders while facilitating legitimate trade and travel to advance American prosperity. As depicted in the chart below, the number of people determined to be inadmissible at a port of entry or apprehended for illegally crossing the border grew by over 25 percent from 2017 to 2018, with illegitimate border crossers travelling as a family increasing by 53 percent.

Border security remains a top Administration priority, and the Budget continues to implement the President's direction to secure the U.S. Southwest border. The Budget requests \$5 billion to construct approximately 200 miles of border wall along the U.S. Southwest border; provides \$192 million to hire 750 Border Patrol agents, 171 CBP Officers, and support staff; and invests \$367 million in CBP aircraft, vessels, surveillance technology, and equipment. In addition, the Budget includes \$1.2 billion to continue to modernize U.S. Coast Guard vessels and aircraft that patrol and provide life-saving rescue missions across the Nation's coastal borders. The men and women of CBP work to keep the Nation safe from those seeking to smuggle people and

contraband across America's borders. The Administration is pursuing innovative and effective solutions to hire and retain these valuable Government employees.

Increased Illegitimate Cross-Border Activity On the Southwest Border



Source: Department of Homeland Security, 2018.

Enforces the Nation's Immigration Laws and Strengthens Border Security. The Budget provides discretionary and mandatory funding to promote the Administration's immigration and border security priorities and ensure the safety and security of American communities. While the Budget provides discretionary funding and investments to support a robust level of immigration and border security activities, these resources are insufficient to close existing loopholes in U.S. immigration laws and provide the full range of programs, activities, and staff-

ing necessary. To bridge this gap, the Budget proposes the creation of a new Border Security and Immigration Enforcement Fund to be financed from mandatory receipts.

Provides Discretionary Funding to Support Enhanced Immigration and Border Security. The Budget provides \$314 million to hire an additional 1,000 ICE law enforcement officers, 128 immigration court prosecuting attorneys, and 538 additional critical support staff to carry out this vital national security mission. Funding of \$2.7 billion is provided for 54,000 detention beds to ensure ICE has the ability to detain criminal aliens and those apprehended at the border—including aliens with meritless asylum claims—so they can be safely removed. The Budget also makes additional investments in the Alternatives to Detention program for active monitoring of a total alien population of approximately 120,000. Moreover, the Budget increases funding for the Transportation and Removal

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